



Carey, Mary <mcarey@brickschools.org>

Fwd: OPRA request - Total Administration Cost

1 message

Edwards, James <jedwards@brickschools.org>
To: Mary Carey <mcarey@brickschools.org>

Mon, Feb 24, 2020 at 9:55 AM

James W. Edwards, Jr., CPA
Business Administrator/Board Secretary
Brick Township Board of Education

----- Forwarded message -----

From: **Ed Mueller** <opra+request-9811-693a4eb0@requests.opramachine.com>
Date: Sun, Feb 23, 2020 at 10:30 PM
Subject: OPRA request - Total Administration Cost
To: OPRA requests at Brick Township School District <jedwards@brickschools.org>

Dear Brick Township School District,

This is a request for public records made under OPRA and the common law right of access. I am not required to fill out an official form. Please acknowledge receipt of this message.

Records requested:

Total Administration Cost for Brick Township School District for the 2019-2020 School Year sorted by each building/Administrator including Central Officers with Central Administrators with the original appropriation, Current + W Appropriation, YTD Dis - Refunds, YTD Invoices (Furniture, Supplies, Petty Cash, Reimbursements, etc), Current Outstanding, Pending Charges, Balance w/o Pay Variance.

Yours faithfully,

Ed Mueller

Please use deliver records electronically via email to the below UNIQUE address for all replies to this request:
opra+request-9811-693a4eb0@requests.opramachine.com

Is jedwards@brickschools.org the wrong address for OPRA requests to Brick Township School District? If so, please contact us using this form:

https://opramachine.com/change_request/new?body=brick_township_school_district

Disclaimer: This message and any reply that you make will be published on the internet. Our privacy and copyright policies:

<https://opramachine.com/help/officers>

View this OPRA request & responses online:

https://opramachine.com/request/total_administration_cost

Please note that in some cases publication of requests and responses will be delayed.

If you find this service useful as an OPRA custodian, please ask your web manager to link to us from your organisation's website.

Brick Board of Education

Budget Report

bd_brep4.2 082117

Acct #	Acct Extn	Acct Desc	Orig Appr	Curr + W Appr	YTD Disb - Refunds	YTD Invoices	Curr Outstanding	Pending Charges	Balance*
11-000-230-104-00-001-000	7188	Custodian of Sch Money	7,977.00	8,155.92	4,757.62	0.00	3,398.30	0.00	0.00
11-000-230-104-01-000-000	7189	Superintendent	222,098.00	222,098.00	105,590.38	0.00	85,311.00	0.00	31,196.62
11-000-230-105-01-000-000	7190	SUPER CLERICAL	70,359.00	72,469.92	42,274.12	0.00	30,195.80	0.00	0.00
11-000-230-331-00-000-000	7191	Legal Fees	355,030.00	426,532.79	187,968.25	20,266.89	218,297.65	0.00	0.00
11-000-230-332-00-000-000	7192	Auditor Fees	43,500.00	43,500.00	36,000.00	7,500.00	0.00	0.00	0.00
11-000-230-334-00-000-000	7193	CONSULTANTS	39,252.00	41,497.00	2,245.00	650.00	25,000.00	0.00	13,602.00
11-000-230-339-00-000-000	7194	ELECTION EXPENSES	60,000.00	60,000.00	0.00	0.00	0.00	0.00	60,000.00
11-000-230-339-00-001-000	13446	PROF SVCS-ESIP	0.00	14,900.00	0.00	0.00	14,900.00	0.00	0.00
11-000-230-340-00-005-000	7195	policy consultant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11-000-230-500-95-000-000	7196	POSTAGE METER MAINT	592.00	592.00	295.98	0.00	295.98	0.04	0.00
11-000-230-500-95-500-000	7197	SUPER COPY MAINT.	5,001.00	5,001.00	2,229.53	0.00	2,509.52	261.95	0.00
11-000-230-530-00-001-000	7198	POSTAGE/UPS/FED. EX	600.00	600.00	94.94	29.97	0.00	0.00	475.09
11-000-230-530-95-000-000	7199	COMMUNICATIONS/TELEP	29,340.00	29,814.00	13,684.78	6,991.94	9,136.95	0.33	0.00
11-000-230-580-01-000-000	7200	SUPT-TRAINING/TRAVEL	2,500.00	2,460.00	724.34	77.56	0.00	0.00	1,658.10
11-000-230-580-03-000-000	7201	TRAINING AND TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11-000-230-585-00-000-000	7202	BOARD-TRAINING,CONF,RE	3,972.00	4,142.17	3,473.76	0.00	0.00	0.00	668.41
11-000-230-590-00-000-000	13455	CONSULTANT-CSA	0.00	11,500.00	0.00	0.00	11,500.00	0.00	0.00
11-000-230-590-00-001-000	7203	Legal Advertising	2,077.00	2,077.00	624.32	93.56	79.20	78.20	1,201.72
11-000-230-590-00-002-000	7204	FEES-COOP, PERMITS	29,495.00	29,495.00	19,108.75	500.00	6,551.25	41.25	3,293.75
11-000-230-590-01-005-000	7205	CONSULTANT-POLICY	12,000.00	12,000.00	0.00	0.00	1,995.00	0.00	10,005.00
11-000-230-610-00-001-000	7206	Bd Secr-Supplies	1,750.00	2,459.50	2,233.00	6.50	220.00	0.00	0.00
11-000-230-610-01-000-000	7207	SUPERINTENDENT-SUPPLI	2,925.00	2,925.00	1,274.70	327.49	544.45	0.00	778.36
11-000-230-610-03-000-000	7208	CENTRAL OFFICE	4,200.00	6,374.06	2,502.65	1,202.84	1,026.97	89.94	1,551.66
11-000-230-820-00-000-000	7209	Judgments/against BOE	57,670.00	57,670.00	3,500.00	0.00	0.00	0.00	54,170.00
11-000-230-890-01-000-000	7210	SUPERINTENDENT-DUES,M	6,750.00	6,750.00	3,629.00	0.00	0.00	0.00	3,121.00
11-000-230-890-02-000-000	13415	OTHER OBJECT CONTRCT	0.00	845.00	845.00	0.00	0.00	0.00	0.00
11-000-230-890-03-000-000	7211	OTHER OBJECTS	4,390.00	4,390.00	1,223.00	0.00	0.00	0.00	3,167.00
11-000-230-895-00-000-000	7212	BOE- DUES & FEES	25,330.00	25,330.00	25,329.57	0.00	0.00	0.00	0.43
Subtotals for Fund 11				1,093,578.36		37,646.75		471.71	
			986,808.00		459,608.69		410,962.07		184,889.14

Brick Board of Education

Budget Report

bd_brep4.2 082117

Acct #	Acct Extn	Acct Desc	Orig Appr	Curr + W Appr	YTD Disb - Refunds	YTD Invoices	Curr Outstanding	Pending Charges	Balance*
11-000-240-103-01-000-000	7213	SUB ADMINISTRATORS	0.00	9,085.00	9,085.00	0.00	0.00	0.00	0.00
11-000-240-103-01-010-020	7214	PRINCIPAL-BTHS	484,622.00	513,165.00	291,585.04	0.00	219,644.00	0.00	1,935.96
11-000-240-103-01-016-025	7215	PRINCIPAL-BMHS	512,989.00	519,569.00	297,205.98	0.00	199,575.00	0.00	22,788.02
11-000-240-103-01-020-043	7216	PRINCIPAL-LRMS	414,993.00	382,559.98	213,570.42	0.00	152,550.52	0.00	16,439.04
11-000-240-103-01-025-090	7217	PRINCIPAL-VMMS	440,782.00	440,782.00	242,735.36	0.00	173,382.40	0.00	24,664.24
11-000-240-103-01-030-030	7218	PRINCIPAL-DP	136,033.00	136,033.00	79,352.56	0.00	56,680.44	0.00	0.00
11-000-240-103-01-031-035	7219	PRINCIPAL-EHY	290,387.00	290,387.00	169,392.30	0.00	120,994.70	0.00	0.00
11-000-240-103-01-032-040	7220	PRINCIPAL-HERB	166,000.00	166,000.00	96,833.24	0.00	69,166.76	0.00	0.00
11-000-240-103-01-033-045	7221	PRINCIPAL-LM	156,124.00	156,124.00	91,072.24	0.00	65,051.76	0.00	0.00
11-000-240-103-01-034-060	7222	PRINCIPAL-MIDS	146,730.00	146,730.00	85,592.50	0.00	61,137.50	0.00	0.00
11-000-240-103-01-035-070	7223	PRINCIPAL-OSB	142,730.00	142,730.00	74,087.29	0.00	51,760.40	0.00	16,882.31
11-000-240-103-01-036-080	7224	PRINCIPAL-VMES	259,298.00	259,298.00	123,295.73	0.00	96,671.80	0.00	39,330.47
11-000-240-103-01-038-027	7225	PRINCIPAL WHW	56,996.00	56,996.00	33,247.62	0.00	23,748.38	0.00	0.00
11-000-240-104-01-044-020	7226	DIRECTOR/SUPERV ATHL	142,730.00	142,730.00	83,259.12	0.00	59,470.88	0.00	0.00
11-000-240-104-01-046-025	7227	DIRECTOR/SUPERV ATH	113,343.00	113,343.00	66,116.68	0.00	47,226.32	0.00	0.00
11-000-240-104-01-099-000	7228	Director - Special Servi	147,225.00	150,173.02	87,600.80	0.00	62,572.22	0.00	0.00
11-000-240-104-01-199-000	7229	Supervisor - Special Ser	226,540.00	226,540.00	132,148.24	0.00	94,391.76	0.00	0.00
11-000-240-105-00-001-000	7230	SUB CLERICAL	13,102.00	12,127.00	2,829.10	0.00	0.00	0.00	9,297.90
11-000-240-105-00-002-000	7231	ATTEND CONTR OBLIG	11,875.00	11,875.00	6,875.00	0.00	0.00	0.00	5,000.00
11-000-240-105-10-000-020	7232	BTHS CLERICAL	166,494.00	166,494.00	97,121.22	0.00	69,372.78	0.00	0.00
11-000-240-105-16-000-025	7233	BMHS CLERICAL	189,648.00	189,648.00	110,627.72	0.00	79,020.28	0.00	0.00
11-000-240-105-20-000-043	7234	LRMS CLERICAL	91,241.00	91,241.00	53,223.80	0.00	38,017.20	0.00	0.00
11-000-240-105-25-000-090	7235	VMMS CLERICAL	98,437.00	98,437.00	53,140.36	0.00	37,957.62	0.00	7,339.02
11-000-240-105-30-000-030	7236	DP CLERICAL	65,729.00	65,729.00	38,341.80	0.00	27,387.20	0.00	0.00
11-000-240-105-31-000-035	7237	EHY CLERICAL	69,737.00	69,737.00	38,563.29	0.00	23,216.00	7,957.71	0.00
11-000-240-105-32-000-040	7238	HERBERTSVILLE CLERICAL	34,434.00	34,434.00	20,086.50	0.00	14,347.50	0.00	0.00
11-000-240-105-33-000-045	7239	LANES MILL CLERICAL	56,971.00	56,971.00	33,232.92	0.00	23,738.08	0.00	0.00
11-000-240-105-34-000-060	7240	MIDS CLERICAL	64,678.00	64,678.00	37,616.90	0.00	27,061.10	0.00	0.00
11-000-240-105-35-000-070	7241	OSB CLERICAL	48,930.00	48,930.00	28,542.36	0.00	20,387.64	0.00	0.00
11-000-240-105-36-000-080	7242	VME CLERICAL	60,238.00	60,238.00	35,138.74	0.00	25,099.26	0.00	0.00
11-000-240-105-38-000-027	7243	WHW CLERICAL	26,161.00	26,161.00	15,260.42	0.00	10,900.58	0.00	0.00
11-000-240-500-03-000-000	7244	DUES & MEMBERSHIPS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11-000-240-500-16-000-025	7245	BMHS PURCH.SERV.	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11-000-240-500-38-001-027	7246	WHW-OTHER PURCH SERV	215.00	215.00	0.00	80.00	0.00	0.00	135.00

Brick Board of Education

Budget Report

bd_brep4.2 082117

Acct #	Acct Extn	Acct Desc	Orig Appr	Curr + W Appr	YTD Disb - Refunds	YTD Invoices	Curr Outstanding	Pending Charges	Balance*
11-000-240-500-95-500-000	7247	CENTRAL COPY SCHOOL	23,341.00	21,641.00	7,279.58	0.00	14,360.32	1.10	0.00
11-000-240-530-10-000-020	7248	BTHS-POSTAGE/UPS	1,749.00	1,749.00	81.00	1,000.00	360.00	0.00	308.00
11-000-240-530-16-000-025	7249	BMHS-POSTAGE/UPS	1,900.00	1,900.00	420.00	1,000.00	0.00	0.00	480.00
11-000-240-530-20-000-043	7250	LRMS/POSTAGE/UPS	50.00	50.00	0.00	0.00	0.00	0.00	50.00
11-000-240-530-25-000-090	7251	VMMS/POSTAGE/UPS	100.00	100.00	0.00	0.00	0.00	0.00	100.00
11-000-240-530-30-000-030	7252	DPR/POSTAGE/UPS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11-000-240-530-36-000-080	7253	VME/POSTAGE/UPS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11-000-240-610-10-000-020	7254	BTHS-ADM/OFFICE	21,065.00	19,565.00	1,584.23	224.98	1,941.00	13,294.05	2,520.74
11-000-240-610-16-000-025	7255	BMHS/ADM/OFFICE	26,360.00	26,360.00	2,685.05	0.00	18,651.71	3,822.24	1,201.00
11-000-240-610-20-000-043	7256	LRMS/ADM/OFFICE	2,479.00	2,789.50	895.29	0.00	958.29	0.00	935.92
11-000-240-610-25-000-090	7257	VMMS/ADM/OFFICE	8,750.00	8,750.00	72.83	982.09	1,062.80	0.00	6,632.28
11-000-240-610-30-000-030	7258	DPR/ADM/OFFICE	2,500.00	2,500.00	553.30	257.97	0.00	1,687.54	1.19
11-000-240-610-31-000-035	7259	EHY/ADM/OFFICE	2,800.00	2,800.00	1,715.05	0.00	1,079.39	121.25	-115.69
11-000-240-610-32-000-040	7260	HERB/ADM/OFFICE	1,500.00	1,500.00	765.11	98.81	426.65	98.00	111.43
11-000-240-610-33-000-045	7261	LMS/ADM/OFFICE	2,100.00	2,100.00	748.32	370.31	543.83	502.99	-65.45
11-000-240-610-34-000-060	7262	MIDS/ADM/OFFICE	1,500.00	1,500.00	1,007.79	0.00	401.94	90.27	0.00
11-000-240-610-35-000-070	7263	OSB/ADM/OFFICE	800.00	800.00	420.39	174.32	193.29	0.00	12.00
11-000-240-610-36-000-080	7264	VME/ADM/OFFICE	2,030.00	2,030.00	466.32	0.00	0.00	1,184.93	378.75
11-000-240-610-38-000-027	7265	WHW/ADM/OFFICE	2,116.00	2,116.00	602.21	1,501.83	0.00	109.96	-98.00
11-000-240-800-10-000-020	7266	BTHS-ADMIN OTHER	574.00	574.00	569.00	0.00	0.00	5.00	0.00
11-000-240-800-16-000-025	7267	BMHS-Other Objects	600.00	600.00	284.50	0.00	0.00	315.50	0.00
11-000-240-800-20-000-043	7268	LRMS-Other Objects	620.00	620.00	576.00	0.00	0.00	44.00	0.00
11-000-240-800-25-000-090	7269	VMMS-Other Objects	700.00	700.00	0.00	0.00	0.00	0.00	700.00
11-000-240-800-31-000-035	7270	EHY-Other Objects	400.00	328.00	328.00	0.00	0.00	0.00	0.00
11-000-240-800-32-000-040	7271	Herb-Other Objects	200.00	200.00	89.00	0.00	0.00	111.00	0.00
11-000-240-800-35-000-070	7272	Osb-Other Objects	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11-000-240-800-36-000-080	7273	VME ADM. OTHER	200.00	200.00	59.00	0.00	0.00	141.00	0.00
11-000-240-800-38-000-027	7274	WHW/OTHER OBJECTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11-000-240-890-02-000-000	13416	OTHER OBJECT CONTRCT	0.00	24,505.00	24,505.00	0.00	0.00	0.00	0.00
Subtotals for Fund 11				4,975,137.50		5,690.31		29,486.54	
			4,939,846.00		2,792,487.22		1,990,509.30		156,964.13

Brick Board of Education

Budget Report

bd_brep4.2 082117

Acct #	Acct Extn	Acct Desc	Orig Appr	Curr + W Appr	YTD Disb - Refunds	YTD Invoices	Curr Outstanding	Pending Charges	Balance*
11-000-251-104-00-000-000	7275	BUS OFFICE	553,697.00	568,763.80	331,778.34	0.00	236,985.20	0.00	0.26
11-000-251-104-01-001-000	7276	HUMAN RESOURCES	129,599.00	116,416.00	10,799.89	0.00	43,200.00	0.00	62,416.11
11-000-251-104-95-001-000	7277	COMM SRV/ BOARD MTG	2,500.00	2,500.00	1,813.00	0.00	0.00	0.00	687.00
11-000-251-105-00-000-000	7278	BUSINESS OFFICE	220,327.00	214,031.09	120,770.90	0.00	91,859.60	0.00	1,400.59
11-000-251-105-00-001-000	7279	SUB BUS OFF CLERK	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11-000-251-105-01-000-000	7280	HR SUPPORT STAFF	135,322.00	136,866.72	79,838.92	0.00	57,027.80	0.00	0.00
11-000-251-105-01-001-000	7281	CLERICAL OVERTIME	0.00	975.00	852.88	0.00	0.00	0.00	122.12
11-000-251-500-00-001-000	7282	PURCHASED SERVICES	21,650.00	29,803.00	19,850.50	0.00	5,995.00	0.00	3,957.50
11-000-251-500-01-002-000	7283	HR/CONSULTANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11-000-251-500-01-003-000	7284	DEMOGRAPHICS/PURCH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11-000-251-500-95-500-000	7285	BUS.OFFICE/COPIER	3,334.00	3,334.00	1,760.48	0.00	1,397.60	112.92	63.00
11-000-251-580-00-000-000	7286	PURCH SVC & TRAIN &	7,069.00	7,069.00	4,330.35	193.89	1,200.00	550.00	794.76
11-000-251-580-01-000-000	7287	HR TRAINING AND TRAVEL	1,000.00	1,000.00	26.95	0.00	0.00	0.00	973.05
11-000-251-592-00-000-000	7288	SOFTWARE-ACCT,P/R, HR	59,963.00	59,963.00	43,167.60	0.00	10,760.40	0.00	6,035.00
11-000-251-592-00-001-000	7289	Asset& Insurance Apprais	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11-000-251-592-01-000-000	7290	HR SOFTWARE	10,351.00	10,351.00	9,309.61	0.00	0.00	0.00	1,041.39
11-000-251-610-00-000-000	7291	Business Off-Supplies	19,940.00	23,461.53	10,455.82	4,399.81	4,383.45	1,881.39	2,341.06
11-000-251-610-01-000-000	7292	HR SUPPLIES	2,525.00	4,802.05	421.45	2,277.05	302.89	1,247.12	553.54
11-000-251-890-00-000-000	7293	membership fees Admn	3,051.00	3,051.00	3,051.00	0.00	0.00	0.00	0.00
11-000-251-890-00-005-000	7294	PURCHASED PROF	14,496.00	14,510.33	13,794.33	100.00	616.00	0.00	0.00
11-000-251-890-01-000-000	13443	HR MISCELLANEOUS FEES	0.00	239.50	239.50	0.00	0.00	0.00	0.00
11-000-251-890-02-000-000	13418	OTHER OBJECT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11-000-252-104-01-000-000	7295	Director - Technology	272,468.00	278,597.98	162,515.36	0.00	116,082.62	0.00	0.00
11-000-252-110-95-000-000	7296	TECHNOLOGY SUPPORT	363,825.00	375,832.56	219,235.66	0.00	156,596.90	0.00	0.00
11-000-252-110-95-001-000	7297	TECHN-SUMMER &	13,500.00	13,500.00	10,989.90	0.00	0.00	0.00	2,510.10
11-000-252-500-95-500-000	7298	TECHNOLOGY COPY	834.00	360.00	51.86	0.00	94.27	213.87	0.00
11-000-252-610-95-800-000	7299	TECH. OFFICE SUPPLIES	750.00	750.00	748.61	0.00	0.00	1.39	0.00
11-000-252-890-95-000-000	8062	MEMBERSHIPS & OTHER	0.00	900.00	900.00	0.00	0.00	0.00	0.00
Subtotals for Fund 11				1,867,077.56		6,970.75		4,006.69	
			1,836,201.00		1,046,702.91		726,501.73		82,895.48