SUPERINTENDENT

Detailed Statement of Contract Costs

District: North Brunswick Township Board of Education

Name: Janet Ciarrocca

Date BOE Authorized Submission to County Office	3/28/2022
District Grade Span	Preschool to 12
On Roll Students as of 10-15-2021	5975

Contract Term:	**Year 1 2022-23**	**Year 2 2022-24**	**Year 3 2022-25**	**Year 4 2022-26**	**Year 5 2022-27**
Salary					
Salary	$ 215,000	$ 219,300	$ 223,686	$ 228,160	$ 232,723
Longevity	$ -	$ -	$ -	$ -	$ -
Shared Service	$ -	$ -	$ -	$ -	$ -
Total Annual Salary	$ 215,000	$ 219,300	$ 223,686	$ 228,160	$ 232,723
Additional Salary					
Quantitative Merit Goals	$ -	$ -	$ -	$ -	$ -
Qualitative Merit Goals	$ -	$ -	$ -	$ -	$ -
Total Additional Salary	$ -	$ -	$ -	$ -	$ -
Total Annual Salary plus Additional Salary	$ 215,000	$ 219,300	$ 223,686	$ 228,160	$ 232,723
Board Contribution for Cost of Premiums for:					
Health Insurance	$ -	$ -	$ -	$ -	$ -
Prescription Insurance	$ -	$ -	$ -	$ -	$ -
Dental Insurance	$ -	$ -	$ -	$ -	$ -
Vision Insurance	$ -	$ -	$ -	$ -	$ -
Disability Insurance	$ -	$ -	$ -	$ -	$ -
Long-term Care Insurance	$ 630	$ 645	$ 660	$ 670	$ 682
Life Insurance	$ -	$ -	$ -	$ -	$ -
Other Insurance - Describe:	$ -	$ -	$ -	$ -	$ -
Waiver of Benefits	$ -	$ -	$ -	$ -	$ -
Section 125 Plan Reimbursements - Describe:	$ -	$ -	$ -	$ -	$ -
Board Contribution for Cost of Premiums	$ 630	$ 645	$ 660	$ 670	$ 682
Employee contribution to health benefits as per law	$ -	$ -	$ -	$ -	$ -

Total Health Benefit Compensation	$ 630	$ 645	$ 660	$ 670	$ 682
Other Compensation					
Travel and Expense Reimbursement (Estimated Annual Cost)	$ 2,500	$ 2,550	$ 2,600	$ 2,650	$ 2,700
Professional Development (Estimated Annual Cost)	$ 5,100	$ 5,200	$ 5,300	$ 5,425	$ 5,520
Tuition Reimbursement	$ -	$ -	$ -	$ -	$ -
Mentoring Expenses - Describe:	$ -	$ -	$ -	$ -	$ -
National/State/County/Local/Other Dues	$ 5,100	$ 5,200	$ 5,300	$ 5,425	$ 5,520
Subscriptions	$ -	$ -	$ -	$ -	$ -
Board Paid Cell Phone or Reimbursement for Personal Cell Phone	$ 1,390	$ 1,415	$ 1,445	$ 1,470	$ 1,500
Computer for Home use, including supplies, maintenance, internet	$ 3,550	$ 3,620	$ 3,690	$ 3,770	$ 3,840
Other - Describe:	$ -	$ -	$ -	$ -	$ -
Total Other Compensation	$ 17,640	$ 17,985	$ 18,335	$ 18,740	$ 19,080
Sick and Vacation Compensation					
Max Paid for Unused Sick Leave Upon Retirement	$ -	$ -	$ -	$ -	$ -
Max Paid for Unused Vacation Leave - Retirement or Separation	$ -	$ -	$ -	$ -	$ -
Total Sick and Vacation Compensation	$ -	$ -	$ -	$ -	$ -
TOTAL CONTRACT COSTS	$ 233,270	$ 237,930	$ 242,681	$ 247,570	$ 252,485