

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	3,058.0	3,134.0	3,295.0
On Roll Special Ed Full-Time	596.0	583.0	620.0
On Roll Subtotal	3,654.0	3,717.0	3,915.0
In Private School Placements	50.0	38.0	0.0
Sent to Other Districts Regular	34.0	34.0	31.0
Sent to Other Districts Special Ed	58.0	57.0	58.0
Received	3.0	10.0	0.0
In State Facilities	12.0	12.0	0.0

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	30,459,993	31,666,506	32,299,836
Total Tuition	10-1300	132,863	300,000	150,000
Transportation Fees From Other LEAs	10-1420-1440	15,416	50,000	10,000
Rents And Royalties	10-1910	12,867	29,568	15,000
Unrestricted Miscellaneous Revenues	10-1XXX	204,878	400,000	350,000
Subtotal - Revenues From Local Sources		30,826,017	32,446,074	32,824,836
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	470,570	1,015,853	1,015,853
Extraordinary Aid	10-3131	823,372	650,000	800,000
Categorical Special Education Aid	10-3132	2,391,334	2,391,334	2,391,334
Equalization Aid	10-3176	34,408,654	34,408,654	34,319,716
Categorical Security Aid	10-3177	1,086,670	1,086,670	1,086,670
PARCC Readiness Aid	10-3181	38,910	0	0
Per Pupil Growth Aid	10-3182	38,910	0	0
Professional Learning Community Aid	10-3183	36,830	0	0
Other State Aids	10-3XXX	70,213	0	0
Subtotal - Revenues From State Sources		39,365,463	39,552,511	39,613,573
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	135,685	139,802	140,544
Subtotal - Revenues From Federal Sources		135,685	139,802	140,544
Budgeted Fund Balance - Operating Budget	10-303	0	2,333,775	3,093,739
Transfers From Other Funds	10-5200	270,756	315,756	320,466
Actual Revenues (Over)/Under Expenditures		214,464	0	0

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Total Operating Budget		70,812,385	74,787,918	75,993,158
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	14,727	0	0
Total Revenues From Local Sources	20-1XXX	14,727	0	0
Revenues from State Sources:				
Preschool Education Aid - Pr Yr Carryover	20-3218	78,631	78,631	918,303
Preschool Education Aid	20-3218	1,765,410	2,735,776	3,304,032
Other Restricted Entitlements	20-32XX	132,680	138,479	127,241
Total Revenues From State Sources		1,976,721	2,952,886	4,349,576
Revenues from Federal Sources:				
Title I	20-4411-4416	931,400	1,032,121	821,946
Title II	20-4451-4455	184,459	127,535	112,252
Title III	20-4491-4494	11,099	12,584	11,123
Title IV	20-4471-4474	1,235	9,203	44,601
I.D.E.A. Part B (Handicapped)	20-4420-4429	1,153,207	979,643	976,062
Other	20-4XXX	14,699	0	0
Total Revenues From Federal Sources		2,296,099	2,161,086	1,965,984
Total Grants And Entitlements		4,287,547	5,113,972	6,315,560
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	1,857,932	1,848,807	1,838,803
Total Revenues From Local Sources		1,857,932	1,848,807	1,838,803
Budgeted Fund Balance	40-303	0	0	3

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Total Local Repayment Of Debt		1,857,932	1,848,807	1,838,806
Total Repayment Of Debt		1,857,932	1,848,807	1,838,806
Total Revenues/Sources		76,957,864	81,750,697	84,147,524
Total Revenues/Sources Net of Transfers		76,957,864	81,750,697	84,147,524

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	16,955,787	15,893,998	16,352,666
Special Education - Instruction	11-2XX-100-XXX	4,662,438	5,018,836	4,939,180
Bilingual Education - Instruction	11-240-100-XXX	192,818	198,025	134,248
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	206,336	213,781	233,619
School-Sponsored Athletics - Instruction	11-402-100-XXX	667,570	716,717	725,578
Instructional Alternative Ed Program	11-423-XXX-XXX	638,177	684,140	719,443
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	9,240,020	9,600,435	9,328,556
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	347,188	390,903	504,861
Undist. Expenditures - Health Services	11-000-213-XXX	680,830	622,566	702,646
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	824,391	881,805	887,910
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	1,163,809	1,035,157	1,004,126
Undist. Expenditures - Guidance	11-000-218-XXX	844,844	800,356	872,447
Undist. Expenditures - Child Study Teams	11-000-219-XXX	1,553,556	1,629,966	1,668,618
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	654,257	974,439	1,023,657
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	850,840	921,446	791,945
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	34,954	60,831	61,031
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	1,254,434	1,446,203	1,514,279
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	2,247,931	2,059,923	1,892,357
Undist. Expend. - Central Services	11-000-251-XXX	936,125	984,333	1,061,310
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	127,761	172,260	172,260
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	7,446,979	8,346,454	8,292,667
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	3,792,039	3,882,953	4,057,801
Personal Services - Employee Benefits	11-XXX-XXX-2XX	11,869,233	11,627,997	12,060,716
Total Undistributed Expenditures		43,869,191	45,438,027	45,897,187

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Total General Current Expense		67,192,317	68,163,524	69,001,921
Capital Expenditures:				
Equipment	12-XXX-XXX-730	242,034	213,050	255,009
Facilities Acquisition And Const. Serv.	12-000-400-XXX	411,661	486,937	486,937
Total Capital Outlay		653,695	699,987	741,946
Transfer Of Funds To Charter Schools	10-000-100-56X	2,966,373	5,924,407	6,249,291
General Fund Grand Total		70,812,385	74,787,918	75,993,158
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	14,727	0	0
Preschool Education Aid:				
PEA Instruction	20-218-100-XXX	1,133,338	1,520,988	2,243,495
Support Services	20-218-200-XXX	687,183	1,003,419	1,668,043
Fac Acquisition And Constr. Services	20-218-400-XXX	23,520	290,000	310,797
Total Preschool Education Aid	20-218-XXX-XXX	1,844,041	2,814,407	4,222,335
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	6,393	6,442	6,024
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	55,025	19,285	57,583
Nonpublic Handicapped Services	20-XXX-XXX-XXX	0	88,174	40,171
Nonpublic Nursing Services	20-XXX-XXX-XXX	14,259	11,407	10,942
Nonpublic Technology Initiative	20-XXX-XXX-XXX	2,294	4,351	4,061
Nonpublic Security Aid	20-XXX-XXX-XXX	9,116	8,820	8,460
Vocational Education	20-XXX-XXX-XXX	13,124	0	0
Other	20-XXX-XXX-XXX	32,469	0	0
Total Other State Projects		132,680	138,479	127,241
Total State Projects	20-XXX-XXX-XXX	1,976,721	2,952,886	4,349,576
Federal Projects:				

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Title I	20-XXX-XXX-XXX	931,400	1,032,121	821,946
Title II	20-XXX-XXX-XXX	184,459	127,535	112,252
Title III	20-XXX-XXX-XXX	11,099	12,584	11,123
Title IV	20-XXX-XXX-XXX	1,235	9,203	44,601
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,153,207	979,643	976,062
Other	20-XXX-XXX-XXX	14,699	0	0
Total Federal Projects	20-XXX-XXX-XXX	2,296,099	2,161,086	1,965,984
Total Special Revenue Funds		4,287,547	5,113,972	6,315,560
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	1,857,932	1,848,807	1,838,806
Total Debt Service Funds		1,857,932	1,848,807	1,838,806
Total Expenditures/Appropriations		76,957,864	81,750,697	84,147,524
Total Expenditures Net of Transfers		76,957,864	81,750,697	84,147,524

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Unrestricted	General Operating Budget	2,451,566	2,906,791	2,247,594	1,495,758
Unrestricted	Repayment of Debt	0	3	3	0
Restricted for General Operating Budget	Capital Reserve	0	0	0	0
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	0	0	0	0
Restricted for General Operating Budget	Legal Reserve	4,821,114	4,016,481	2,341,903	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	3	0	0	0

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,636	\$16,050	\$18,579	\$17,063	\$15,181
Total Classroom Instruction	\$8,100	\$8,896	\$9,847	\$9,044	\$8,142
Classroom-Salaries and Benefits	\$7,612	\$8,165	\$8,840	\$8,119	\$7,395
Classroom-General Supplies and Textbooks	\$249	\$321	\$520	\$477	\$380
Classroom-Purchased Services	\$239	\$410	\$488	\$448	\$367
Total Support Services	\$2,288	\$2,683	\$3,364	\$3,089	\$2,812
Support Services-Salaries and Benefits	\$2,043	\$2,317	\$2,904	\$2,667	\$2,403
Total Administrative Costs	\$1,727	\$1,654	\$1,861	\$1,710	\$1,461
Administration Salaries and Benefits	\$1,457	\$1,395	\$1,421	\$1,305	\$1,123
Total Operations and Maintenance of Plant	\$2,249	\$2,476	\$3,103	\$2,850	\$2,438
Operations and Maintenance-Salaries and Benefits	\$1,212	\$1,271	\$1,480	\$1,359	\$1,207
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$260	\$325	\$386	\$354	\$314
Total Equipment Costs	\$28	\$76	\$164	\$150	\$145
Legal Costs	\$108	\$70	\$98	\$90	\$64
Employee Benefits as a percentage of salaries*	32.94%	36.16%	35.51%	35.51%	36.03%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Plans to share cost of grant writer with the township	0
Custodial and Maintenance Services	Share winter resources with salt and vehicle usages with the township	0
Municipal/Public Works	Provide services to decrease cost of certain bid jobs like garbage disposal and pavement work	0
Technology Services	District Manager and Township Manager share resources between each local government	0

ID=Willingboro Township

Category	Amount
(A) General Fund School Levy	32,299,836
(D) Total School Levy	34,138,639
(B) Estimated Net Taxable Valuation (as of 10/01/18)	1,873,508,300
(H) Estimated Equalized Valuation (as of 10/01/18)	1,857,901,925
(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.7240
(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.8222
(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.7385
(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.8375

Name=ADRIAN CORA-WATERS

Category	Measure
Job Title	Assistant Principal
Job Title II	ASST. PRINCIPAL
Base Annual Salary Amount	\$120,400
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	Y
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$4,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$25,651
Contractual Post-Employment Benefit Description of Payout of Sick days	MAX PAY OUT
Contractual Post-Employment Benefit Description of Payout of Vacation days	PER DIEM UP TO 23 DAYS
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=ADRIAN CORA-WATERS

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=DALE TALBERT

Category	Measure
Job Title	Assistant Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$166,350
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$6,456
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$44,432
Contractual Post-Employment Benefit Description of Payout of Sick days	MAX PAY OUT
Contractual Post-Employment Benefit Description of Payout of Vacation days	PER DIEM UP TO 23 DAYS
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=DALE TALBERT

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=DENNIS DELVIN

Category	Measure
Job Title	Information Technology
Job Title II	None Reported
Base Annual Salary Amount	\$91,952
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1,500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$20,624
Contractual Post-Employment Benefit Description of Payout of Sick days	MAX PAY OUT
Contractual Post-Employment Benefit Description of Payout of Vacation days	PER DIEM UP TO 23 DAYS
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=DENNIS DELVIN

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=JENNIFER BRANDON

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	CURRICULUM SUPERVISOR
Base Annual Salary Amount	\$80,100
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$2,320
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$10,676
Contractual Post-Employment Benefit Description of Payout of Sick days	MAX PAY OUT
Contractual Post-Employment Benefit Description of Payout of Vacation days	PER DIEM UP TO 23 DAYS
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=JENNIFER BRANDON

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=KELVIN SMITH

Category	Measure
Job Title	Business Administrator
Job Title II	None Reported
Base Annual Salary Amount	\$149,145
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$5,419
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$41,388
Contractual Post-Employment Benefit Description of Payout of Sick days	MAX PAY OUT
Contractual Post-Employment Benefit Description of Payout of Vacation days	PER DIEM UP TO 23 DAYS
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=KELVIN SMITH

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=MARTI HILL

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	ASST. DIR OF CURRIC/INTST
Base Annual Salary Amount	\$105,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$2,320
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$12,288
Contractual Post-Employment Benefit Description of Payout of Sick days	MAX PAY OUT
Contractual Post-Employment Benefit Description of Payout of Vacation days	PER DIEM UP TO 23 DAYS
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=MARTI HILL

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=MELODY ALEGRIA

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	DIRECTOR OF SPECIAL ED
Base Annual Salary Amount	\$128,375
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$6,870
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$37,712
Contractual Post-Employment Benefit Description of Payout of Sick days	MAX PAY OUT
Contractual Post-Employment Benefit Description of Payout of Vacation days	PER DIEM UP TO 23 DAYS
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=MELODY ALEGRIA

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=ORLANDO CHANDLER

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	FACILITIES MANAGER
Base Annual Salary Amount	\$82,704
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$5,225
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$17,632
Contractual Post-Employment Benefit Description of Payout of Sick days	MAX PAY OUT
Contractual Post-Employment Benefit Description of Payout of Vacation days	PER DIEM UP TO 23 DAYS
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=ORLANDO CHANDLER

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=RON ZALIKA

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	DIR. OF CURRICULUM/INSTRU
Base Annual Salary Amount	\$128,375
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$5,969
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$37,712
Contractual Post-Employment Benefit Description of Payout of Sick days	MAX PAY OUT
Contractual Post-Employment Benefit Description of Payout of Vacation days	PER DIEM UP TO 23 DAYS
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=RON ZALIKA

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=RONALD TAYLOR

Category	Measure
Job Title	Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$200,277
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$7,200
Total Bonuses Amount	\$10,000
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$50,434
Contractual Post-Employment Benefit Description of Payout of Sick days	MAX PAY OUT
Contractual Post-Employment Benefit Description of Payout of Vacation days	PER DIEM UP TO 23 DAYS
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=RONALD TAYLOR

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$44,635
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=SHANNON CAREY

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	COMPTROLLER
Base Annual Salary Amount	\$79,105
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$2,775
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$9,998
Contractual Post-Employment Benefit Description of Payout of Sick days	MAX PAY OUT
Contractual Post-Employment Benefit Description of Payout of Vacation days	PER DIEM UP TO 23 DAYS
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=SHANNON CAREY

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=SHARON WILLIAMS

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	CURRICULUM SUPERVISOR
Base Annual Salary Amount	\$107,956
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$3,289
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$13,346
Contractual Post-Employment Benefit Description of Payout of Sick days	MAX PAY OUT
Contractual Post-Employment Benefit Description of Payout of Vacation days	PER DIEM UP TO 23 DAYS
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=SHARON WILLIAMS

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=STACEY M. ROBINSON

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	DIRECTOR OF HUMAN RESOURC
Base Annual Salary Amount	\$131,841
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$5,320
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$38,326
Contractual Post-Employment Benefit Description of Payout of Sick days	MAX PAY OUT
Contractual Post-Employment Benefit Description of Payout of Vacation days	PER DIEM UP TO 23 DAYS
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=STACEY M. ROBINSON

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=TERESA-ANNE LUCAS

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	DIR. OF EARLY CHILDHOOD
Base Annual Salary Amount	\$149,646
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$6,215
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$41,476
Contractual Post-Employment Benefit Description of Payout of Sick days	MAX PAY OUT
Contractual Post-Employment Benefit Description of Payout of Vacation days	PER DIEM UP TO 23 DAYS
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=TERESA-ANNE LUCAS

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported