

Employee Name	Employee Status	Date of Hire	Date of Termination	Rehire Date	Employee Type	Pay Type	Pay Rate	Department	Double Time Amount	Extra Amount	Overtime Amount	Regular Amount	Retro Amount	Salary Amount	Sick Benefit	Step Up Pay Amount	Workers Comp Amount	Total Amount
Ackerman, Kurt Stephen	Active	6/11/2018			Full Time	Permanent Hourly	23.88	Sewer Syst	140.46		983.24	49201.79						50842.33
Alvarez, Maurice	Active	1/1/2018			Full Time	Permanent Hourly	91.68	Police Dept		17673.65	3131.83	3150	73	80587.5				105441.2
Anthony, Brian D	Active	1/1/2009			Full Time	Permanent Hourly	125.84	Police Dept		14409.27	3905.02	4681	41.1	118052		848.28		146442.4
Baker, Lilvann	Active	7/1/2020			Part Time	Temporary Hourly	11	Recreation			803							803
Baldwin, Trevor Harvey	Active	2/5/2019			Full Time	Permanent Hourly	85.905	Police Dept		14428.85	4100.03	2500.4	1506.6	71112.46				94447.7
Barner, Piper	Active	7/1/2020			Part Time	Temporary Hourly	11	Recreation			869							869
Barney, Kenneth E	Active	4/14/1989			Full Time	Permanent Hourly	26.13	Road Dept	153.72		691.74	53482.56						54308.02
Brady, Granville	Active	1/1/2017			Full Time	Permanent Hourly	3000	Administra			2250			750				3000
Bratole, Anthony	Active	1/1/2006			Full Time	Permanent Hourly	138.430	Police Dept		9008.59		5149.11	45.21	129857.8				145217.8
Brian, Daniel	Active	7/1/2020			Part Time	Temporary Hourly	11	Recreation			1116.5							1116.5
Brian, Michael	Active	7/1/2020			Full Time	Temporary Hourly	11	Recreation			940.5							940.5
Buro, Joseph	Active	6/3/2019			Full Time	Permanent Hourly	23.41	Road Dept	183.6		447.53	47844.9						48476.03
Cambell, Elie	Active	7/1/2020			Part Time	Temporary Hourly	11	Recreation			682							682
Caratozolo, Francesca	Active	4/2/2019			Part Time	Permanent Hourly		Recreation				80						80
Carlson, Sarah	Active	7/1/2020			Part Time	Temporary Hourly	11	Recreation			624.25							624.25
Cesarro, Tori B	Active	1/24/2013			Full Time	Permanent Hourly	43500	Tax Collect			1426.28	5.64		35798				37229.92
Chickster, Jeremy	Inactive	10/20/2019			Full Time	Temporary Hourly	13.26	Road Dept			6641.96							6641.96
Chudy, David	Active	9/4/2012			Full Time	Permanent Hourly	121004	Police Dept		24420.76	8062.25	4227.4	74.96	109558.9		1749.81		153849.3
Cleveland, Alexander	Active	1/1/2020			Part Time	Temporary Hourly	12	Recreation			1587							1587
Collazo, Ferdinand	Active	1/25/2007			Full Time	Permanent Hourly	24.12	Road Dept	189.2		496.66	49257.16						49943.02
Collison, Kevin A	Active	7/24/2001			Full Time	Permanent Hourly	153783	Police Dept		15351.35	540.98	5720.13	50.21	144258.8				167141.7
Condo, Joseph C	Active	1/1/2019			Part Time	Permanent Hourly	11	Recreation			437.25							437.25
Constant, Kyeen	Active	7/1/2020			Part Time	Temporary Hourly	24.12	Sewer Syst			5565.65	5149.11	45.21	128372.8				49753.82
Cover, John	Active	8/25/2003			Full Time	Permanent Hourly	138.430	Police Dept		17889.44	2370.07	3679.47	61.85	95690.4		436.26		145
Cox, David Jeffrey	Active	3/17/2015			Full Time	Permanent Hourly	103156	Police Dept				31131.25	250					121335.2
Craigowski, Jon	Active	1/14/2019			Part Time	Permanent Hourly	25	Fire Dept				1688.04	6.44	41111.5				31381.25
D'Annunzio, Donna	Active	6/16/1997			Full Time	Permanent Hourly	43611	Police Dept				3679.47	61.85	89210.4		434.58		42755.98
DeBaise, Nicole	Active	3/17/2015			Full Time	Permanent Hourly	103156	Police Dept		5000		192.5						10874
Decker, Anna	Active	7/1/2020			Part Time	Temporary Hourly	11	Recreation										192.5
Dipalma, Darin	Active	7/1/2003			Full Time	Permanent Hourly	138.430	Police Dept		13845.11	13686.04	5149.11	45.21	129857.8				167740.3
Dorsey, Rodney	Active	1/31/1985			Full Time	Permanent Hourly	33.15	Road Dept	747.5		195	65801.88						68826.54
Elkner, Paige	Active	8/4/2015			Full Time	Permanent Hourly	140000	Financial A		5000		5035.52	17	134615.5				14668
Fabiano, Nicholas	Inactive	1/1/2018	7/17/20		Part Time	Permanent Hourly	25	Fire Dept				17784.25						1784.25
Figueroa, Cole W	Active	7/1/2006			Full Time	Permanent Hourly	125.84	Police Dept		13086.52	752.63	9592	41.1	118052				142650
Fulmore, Adam P	Active	1/6/2014			Full Time	Permanent Hourly	114657	Police Dept		1727.76	901.44	3907.71	339.06	102002		2732.4		112645.4
Garca, Manuel	Active	8/5/1996			Full Time	Permanent Hourly	169161	Police Dept		5000		6292.16	55.23	158684.5				171315
Gelardi, Christopher P	Active	7/1/2003			Full Time	Permanent Hourly	138.430	Police Dept		26303.4	15557.75	5149.11	45.21	129857.8				176070.3
Gerndt, Kathleen	Active	11/10/2014			Full Time	Permanent Hourly	76181	Recreation				2919.15	10.88	73251				76181.03
Gottlieb, Zachary	Inactive	1/1/2018			Part Time	Temporary Hourly	10	Recreation			1095							1095
Gust, Alyson	Active	1/7/2020			Part Time	Temporary Hourly	135122	Recreation				1026.67						1026.67
Hadley, Rodney W.	Active	3/17/2014			Full Time	Permanent Hourly	25.14	Sewer Syst		5000		5170	27	129925				140122
Hall Jr, Wade H	Active	7/22/1988			Full Time	Permanent Hourly			147.9		403.88	28758.13						51890.7
Halpern, Michael Seth	Active	7/15/1991			Full Time	Permanent Hourly	53995	Parking & B			135.76	2068.58	8.14	51918.25				54150.73
Haney, Robert	Active	2/25/2019			Full Time	Temporary Hourly	23.41	Road Dept	183.6		654.08	47913.75						48751.43
Herbert, Jeffrey G	Active	7/1/2003			Full Time	Permanent Hourly	138.430	Police Dept		13412.16	5362.98	5149.11	45.21	129857.8				156984.3
Ivens, Fred J	Active	3/1/2010			Part Time	Permanent Hourly		Recreation				367.49						137.49
Jamolski, Jeffrey Joseph	Active	3/17/2015			Full Time	Permanent Hourly	103156	Police Dept		10274.45	1576.31	679.47	61.85	95690.4		805.21		113095.4
Jordan, Kyle Keith	Active	7/1/2016			Full Time	Permanent Hourly	97406	Police Dept		22407.76	1858.08	3425.57	13.43	88786.72				117338
Kalk, Janet E	Active	6/3/2013			Part Time	Permanent Hourly	45	Sewer Syst				22034.88						22034.88
Kelleher Jr, Wm T	Active	1/1/1984			Full Time	Permanent Hourly	30850	Municipal				1182	5	29663.5				30850.5
Kreidewski, Ryan	Active	1/6/2014			Full Time	Permanent Hourly	3000	Administra		15734.07	375.6	3907.71	339.06	102002		498.27		123891.8
Laneve, Ron	Inactive	1/1/2017			Part Time	Permanent Hourly	114657	Sewer Syst			8960.59		19					8979.59
Lipich, Jason W	Active	1/1/2005			Full Time	Permanent Hourly	125844	Police Dept		36696.63	4073.09	9592	41.1	118052				169619.6
Lora, Alexander Deleasus	Active	1/4/2016			Full Time	Permanent Hourly	103156	Police Dept		1349.36	1644.85	3551.67	103.33	91375				98877.73

[illegible]

CUT-OFF DATE : 02/19/2021
FREQUENCY : MONTHLY

STATE OF NEW JERSEY
DEPARTMENT OF THE TREASURY
DIVISION OF PENSIONS AND BENEFITS

REPORT NO : 815AP2-1
PAGE NO : 1

MONTHLY ALPHA LIST FOR BILLING PERIOD 03/01/2021 - 03/31/2021 (202103)

LOCAL/ACTIVE/MONTHLY

097200 - SOMERVILLE BOROUGH

NAME SSN DOB HEALTH RX DENTAL HEALTH RX DENTAL

ACKERMAN KURT

ALVAREZ MAURICE

ANTHONY BRIAN

BALDWIN TREVOR

BARNEY KENNETH

CEGARLO TORI

COLLAZO FERDINAND

COLLISON KEVIN

CONSTANTINO GEORGE

COVERT JOHN

DANUNCIACAO DONNA

DORSEY RODNEY

FIGARRA COLE

FULMORE ADAM

GELARDI CHRISTOPHER

GERNDT KATHLEEN

HALT WADE

CUT-OFF DATE : 02/19/2021
FREQUENCY : MONTHLY

STATE OF NEW JERSEY
DEPARTMENT OF THE TREASURY
DIVISION OF PENSIONS AND BENEFITS
STATE HEALTH INFORMATION PROCESSING SYSTEM

MONTHLY ALPHA LIST FOR BILLING PERIOD 03/01/2021 - 03/31/2021 (202103)
LOCAL/ACTIVE/MONTHLY

REPORT NO : 815AP2-1
PAGE NO : 2

097200 - SOMERVILLE BOROUGH

HEALTH-

RX-

DENTAL-

-HEALTH-

---RX---

-DENTAL-

HALPERIN	MICHAEL
[REDACTED]	[REDACTED]
HANEY	ROBERT
[REDACTED]	[REDACTED]
HERBERT	JEFFREY
[REDACTED]	[REDACTED]
JANOSKI	JEFFREY
KELTNER	WILLIAM
KOBUTA	JANE
LIPICH	JASON
[REDACTED]	[REDACTED]
LORA	ALEXANDER
MANFREDDY	DAREN
[REDACTED]	[REDACTED]
MANNING	DENNIS
MANNING	SUSAN
MARTZ	MARTIN
MESS	BRIAN
[REDACTED]	[REDACTED]
MEYER	SEAN
MILLER	RYAN
[REDACTED]	[REDACTED]
MITCHELL	THOMPSON
[REDACTED]	[REDACTED]
MUSELLI	JOHN
MYERS	DAVID
[REDACTED]	[REDACTED]

CUT-OFF DATE : 02/19/2021
FREQUENCY : MONTHLY

STATE OF NEW JERSEY
DEPARTMENT OF THE TREASURY
DIVISION OF PENSIONS AND BENEFITS
STATE HEALTH INFORMATION PROCESSING SYSTEM
MONTHLY ALPHA LIST FOR BILLING PERIOD 03/01/2021 - 03/31/2021 (202103)
LOCAL/ACTIVE/MONTHLY

097200 - SOMERVILLE BOROUGH

HEALTH

RK

DEPT. OF TREASURY

LOCAL/ACTIVE/MONTHLY

NALLY	BRENDAN
OBIEDZINSKI	GEORGE
PASQUALE	TIMOTHY
PIPARO	WILLIAM
PURCELL	EDWARD
RANDIS	JOSEPH
REH	MARY
SERGI	MICHAEL
SMOCK	SUSAN
STASHEK	DANIELLE
SULOUEF	JOSTAH
TYSON	MARCIE
VANNES	ZINA
WESTON	PATRICK
WORTMAN	TONT
ZUZA	JOSEPH

BOROUGH OF SOMERVILLE
NJ PFRS Query
 BEGIN DATE : '2020-10-01' END DATE : '2020-12-31'

name	pension_ac count_num	Salary or Rate Change d	Base Sal Subj To Contr for Qrt	Normal Pension	Back Deductions	Tot Pension Contrib/ Back Deds	Loan Deductions	Tot Arrs And/or Purcha	Contrib Death Benefit Deds	SACT Amt	Pension Base
Purcell, Edward T ✓			37507.26	3750.72		3750.72					150029.0
Anthony, Brian D ✓	0108208		30693.48	3069.36		3069.36					122774.0
Chudy, David ✓			29512.98	2951.28		2951.28					118052.0
Fulmore, Adam P. ✓			26562.24	2656.2		2656.2	3135.24				106249.0
Collison, Kevin A ✓	0092644		37507.26	3750.72		3750.72					150029.0
Kreideweis, Ryan ✓			26562.24	2656.2		2656.2					106249.0
Meyer, Sean William ✓			25159.98	2515.98		2515.98					100640.0
Herbert, Jeffrey G ✓	0096682		33763.02	3376.32		3376.32					135052.0
Manning, Dennis P ✓			41358.48	4135.86		4135.86	3816.78				165434.0
Cox, David Jeffrey ✓			25159.98	2515.98		2515.98	2198.1				100640.0
Dipalma, Darrin ✓	0096659		33763.02	3376.32		3376.32	3191.64				135052.0
Piparo, William ✓			25159.98	2515.98	1212.24	3728.22	2867.16				100640.0
Pasquale, Timothy J ✓	0103122		30693.48	3069.36		3069.36					122774.0
Janoski, Jeffrey Joseph ✓			25159.98	2515.98		2515.98					100640.0
Covert, John ✓	1069314		33763.02	3376.32		3376.32					135052.0
Gelardi, Christopher P ✓	0096660		33763.02	3376.32		3376.32	4688.4				135052.0
Miller, Ryan J ✓			25159.98	2515.98		2515.98					100640.0
Obiedzinski, George F ✓	0091057		30693.48	3069.36		3069.36					122774.0
Spadea, Vittorio N ✓	0096681		30693.48	3069.36		3069.36					122774.0
Garcia, Manuel ✓			41257.98	4125.78		4125.78					165032.0
Ficarra, Cole W ✓	0103123		30693.48	3069.36		3069.36					122774.0
Brattole, Anthony ✓	0088241		33763.02	3376.32		3376.32					135052.0
Zuza, Joseph J ✓			29512.98	2951.28		2951.28					118052.0
Lipich, Jason W ✓	0103283		30693.48	3069.36		3069.36					122774.0
DeBiase, Nicole ✓			25159.98	2515.98		2515.98					100640.0
Sulouff, Josiah O ✓			30693.48	3069.36		3069.36	3011.58				122774.0
Lora, Alexander DeJesus ✓	118392		23757.48	2375.76		2375.76					95030.0
Jordan, Kyle Keith ✓	119118		23757.48	2375.76		2375.76					95030.0
Sergi, Michael ✓			20952.78	2095.26		2095.26					83811.0
Alvarez, Maurice ✓			20952.78	2095.26		2095.26					83811.0
Baldwin, Trevor Harvey ✓	126904		18577.26	2006.42		2006.42					74309.0
---TOTALS---			912408.54	91389.5	1212.24	92601.74	22908.9				

BOROUGH OF SOMERVILLE

NJ PERS Query

BEGIN DATE : '2020-10-01' END DATE : '2020-12-31'

name	pension_a ccount_nu m	Salary or Rate Change d	Base Sal Subj To Contr for Qrt	Normal Pension	Back Deducti ons	Tot Pension Contrib/ Back Deds	Loan Deductions	Tot Arns And/or Purcha ses	Contrib Death Benefit Deds	SACT Amt	Pension Base
Kelleher Jr, Wm T ✓			7712.52	578.46		578.46					
Constantino, George ✓	1199070		12300.0	922.5		922.5	1204.14		38.58		30850.0
Mitchell, Thompson H ✓			750.0	56.25		56.25			61.5		49200.0
Elster, Paige ✓			34999.98	2625.0		2625.0			3.13		3000.0
Gerndt, Kathleen ✓			19045.26	1428.42		1428.42			175.02		140000.0
Mess, Brian M. ✓			12300.0	922.5		922.5			95.22		76181.0
Popolo, Erin Ann ✓			15234.48	1142.58	533.7	1676.28			61.5		49200.0
Sluka, Kevin ✓	1138164		43403.52	3255.24		3255.24			76.2		60938.0
D' Anunciacao, Donna ✓	1025378		10689.0	801.66		801.66			217.02		173614.0
Barney, Kenneth E ✓	0835676		13323.78	999.3		999.3			53.46		42756.0
Wortman, Toni M ✓	1258717		11906.28	892.98		892.98			66.6		53295.0
Tyson, Marcie E ✓	2910569		16959.78	1272.0		1272.0			59.52		47625.0
Van Ness, Zina ✓			10506.0	787.98		787.98	795.78		84.78		67839.0
Hall Jr, Wade H ✓	0805624		12819.78	961.5		961.5	1719.06		52.56		42024.0
Cesario, Tori B ✓			9307.5	698.04		698.04			64.08		51279.0
Nally, Brendan ✓	0821147		24259.74	1819.5		1819.5			46.56		37230.0
Halperin, Michael Seth ✓	2822426		13498.74	1012.38		1012.38			121.32		97039.0
Reh, Mary A ✓			11261.52	844.62		844.62			67.5		53995.0
Hadley, Rodney W. ✓			33780.48	2533.56		2533.56			56.28		45046.0
Myers, David A ✓	1149491		27463.98	2059.8		2059.8			168.9		135122.0
Dorsey, Rodney ✓	0693564		16898.52	1267.38		1267.38			137.34		109856.0
Manfready, Daren A ✓	1057313		15148.26	1136.1		1136.1			84.48		67594.0
Martz, Marilyn ✓	0762973		11482.98	861.24		861.24			75.72		60593.0
Weston, Patrick ✓			16231.02	1217.34		1217.34			57.42		45932.0
Kobuta, Jane C ✓			750.0	56.25		56.25			81.18		64924.0
Randis, Joseph ✓			13344.78	1000.86		1000.86			3.75		3000.0
Collazo, Ferdinand ✓	1305107		12300.0	922.5		922.5	974.4		66.72		53379.0
Lynn, Robert E. ✓			16000.02	1200.0		1200.0			61.5		49200.0
Smock, Susan ✓			9285.48	696.42		696.42			79.98		64000.0
Ackerman, Kurt Stephen ✓	1482325		12172.74	912.96		912.96			46.44		37142.0
Haney, Robert ✓	1499328		11934.0	895.08		895.08			60.84		48691.0
Stashek, Danielle ✓			15010.02	1125.78		1125.78			59.7		47736.0
Buro, Joseph ✓	1486772		11934.0	895.08		895.08			75.06		60040.0
Muselli, John ✓	1278203		27499.98	2062.5		2062.5			59.7		47736.0
~~~TOTALS~~~			531514.14	39863.76	533.7	40397.46	4693.38		137.52		110000.0
									2657.08		

## 2 % increas

2021 S&W

Jan-Dec 2021

Payroll Posting:

2021 S&W

Jan - Dec 2%

It's 15% above sgts. On base salary  
Capt 10% above Lts On base salary

	DOH	BASE	SENIOR STAT	HOLIDAY	Annual	HOURLY	BI Weekly	QUARTERLY	Daily rate
			SR Status				Includes holiday	BASE SALARY	Est
Dennis Manning					\$170,384			\$42,595	\$650.62 Est.
Capt Garcia	8/5/1996	156,631.00	\$6,265	\$6,265	\$169,161	\$81.33	\$6,506.21	\$42,290	\$591.47
Lt Collison	7/24/2001	142,392.00	\$5,696	\$5,696	\$153,793	\$73.93	\$5,914.74	\$38,446	\$532.42
Sgt Gelardi	7/1/2003	123,819.00	\$4,953	\$9,658	\$138,430	\$66.55	\$5,324.22	\$34,607	\$532.42
Sgt. Covert	3/22/1999	123,819.00	\$4,953	\$9,658	\$138,430	\$66.55	\$5,324.22	\$34,607	\$532.42
Lt Purcell	1/23/1993	142,392.00	\$5,696	\$5,696	\$153,794	\$73.93	\$5,914.76	\$38,446	\$591.48
Sgt. Bratton	1/1/2006	123,819.00	\$4,953	\$9,658	\$138,430	\$66.55	\$5,324.22	\$34,607	\$532.42
Sgt. Herbert	7/1/2003	123,819.00	\$4,953	\$9,658	\$138,430	\$66.55	\$5,324.22	\$34,607	\$532.42
Sgt. DiPalma	7/1/2003	123,819.00	\$4,953	\$9,658	\$138,430	\$66.55	\$5,324.22	\$34,607	\$532.42
Off. Spadea	6/16/2003	112,562.00	\$4,502	\$8,780	\$125,844	\$60.50	\$4,840.17	\$31,461	\$484.02
Off. Obedzinski	1/1/2004	112,562.00	\$4,502	\$8,780	\$125,844	\$60.50	\$4,840.17	\$31,461	\$484.02
Off. Pasquale	1/1/2005	112,562.00	\$4,502	\$8,780	\$125,844	\$60.50	\$4,840.17	\$31,461	\$484.02
Off. Ficarra	1/1/2006	112,562.00	\$4,502	\$8,780	\$125,844	\$60.50	\$4,840.17	\$31,461	\$484.02
Off. Lipich	7/1/2006	112,562.00	\$4,502	\$8,780	\$125,844	\$60.50	\$4,840.17	\$31,461	\$484.02
Off. Powell	7/1/2009	112,562.00	\$4,502	\$8,780	\$125,844	\$60.50	\$4,840.17	\$31,461	\$484.02
Off. Sulcuff	1/1/2009	112,562.00	\$4,502	\$8,780	\$125,844	\$60.50	\$4,840.17	\$31,461	\$484.02
Off. Anthony	9/4/2012	112,562.00	\$0	\$8,442	\$121,004	\$58.18	\$4,654.01	\$30,251	\$465.40
Off. Zuza	9/4/2012	112,562.00	\$0	\$7,999	\$114,657	\$55.12	\$4,409.90	\$28,664	\$440.99
Off. Fuimore	1/6/2014	106,658.00	\$0	\$7,999	\$114,657	\$55.12	\$4,409.90	\$28,664	\$440.99
Off. Kreideweis	3/1/2015	101,307.00	\$0	\$7,598	\$108,905	\$52.36	\$4,188.65	\$27,226	\$418.87
Off. Myer	3/1/2015	101,307.00	\$0	\$7,598	\$108,905	\$52.36	\$4,188.65	\$27,226	\$418.87
Off. DeBiase	3/1/2015	101,307.00	\$0	\$7,598	\$108,905	\$52.36	\$4,188.65	\$27,226	\$418.87
Off. Cox	3/1/2015	101,307.00	\$0	\$7,598	\$108,905	\$52.36	\$4,188.65	\$27,226	\$418.87
Off. Janoski	3/1/2015	101,307.00	\$0	\$7,598	\$108,905	\$52.36	\$4,188.65	\$27,226	\$418.87
Off. Piparo	3/1/2015	101,307.00	\$0	\$7,598	\$108,905	\$52.36	\$4,188.65	\$27,226	\$418.87
Off. Miller	6/16/2015	101,307.00	\$0	\$7,598	\$108,905	\$52.36	\$4,188.65	\$27,226	\$418.87
Off. Lora	7/1/2016	95,959.00	\$0	\$7,197	\$103,156	\$49.59	\$3,967.54	\$25,789	\$396.75
Off. Jordan	1/1/2018	85,263.00	\$0	\$6,395	\$91,658	\$44.07	\$3,525.30	\$22,914	\$352.53
Off. Sergi	1/1/2018	85,263.00	\$0	\$6,395	\$91,658	\$44.07	\$3,525.30	\$22,914	\$352.53
Off. Alvarez	2/5/2019	79,912.00	\$0	\$5,993	\$85,905	\$41.30	\$3,304.05	\$21,476	\$330.41
Trevor Baldwin									
Officer	vacant	40,000.00			\$ 40,000				
Longevity beg of 5th year					\$3,977,043	\$1,681		\$134,873	1/2 year

Susan Smock  
Donna D

This sheet reflect increases in steps for whole year for budget purposi \$4,058,539

Total Budgeted

OT  
Uniform  
Det Stip  
\$4,183,539  
25000  
15000  
\$4,223,539

Step 4/1/2018 then 79953, base  
Step 4/1/2018 then 79953, base  
Step 4/1/2018 then 79953, base  
Step 4/1/2018 then 79953, base  
Step 4/1/2018 then 79953, base  
Step 4/1/2018 then 79953, base  
Step 1/1/18 to 74936 base  
step 7/1/18 to 74936 base

Step 9/1/18 then 94998 base  
Step 9/1/18 then 94998 base

## AFSCME UNION

2021

## Salaried Employees

2021

DEPT	Dept Name	Title	NAME	# hrs/wk	2020 Annual	Inc %	Annual Inc.	2021 Annual	Bi weekly	based on 26 weeks
1111	Police Dept	Conf Sec	Donna D'Annunzio	32.5	42,756	2.00%	855	43,611	1,677.35	167.74
1410	Vital Statistics	Dep Reg/Sec	ManyAnn Reh	40	45,046	2.00%	901	45,947	1,767.19	176.72
1018	Parking	Park Ent Off	Noel Santiago	20	19,635	2.00%	393	20,028	770.30	77.03
1511	Tax/Finance	Tax Clerk	Tori Cesario	40	43,500	0.00%	0	43,500	1,673.08	167.31
1010	Accounts Payable	Bookkeeper	Marilyn Martz	32.5	45,932	2.00%	919	46,851	1,801.95	180.19
1114	Planning Board	Sec Plan Bd	Toni Wortman	40	47,625	2.00%	953	48,578	1,868.37	186.84
1410	Vital Statistics	Registrar	Marcie Tyson	40	67,839	2.00%	1357	69,196	2,661.38	266.14
1018	Parking	PT Park Ent Off	Schucy Lujan	20	21,640	2.00%	433	22,073	848.95	84.90
1111	Police Dept	Police Chief Adm	Susan Smock	40	37,142	2.00%	743	37,885	1,457.11	145.71
1114	Construction code	Technical Asst	Danielle Stashak	40	60,040	2.00%	1201	61,241	2,355.42	235.54
		TOTAL			431,155			438,908.10	14,525.67	

CTRL Y  
PENSIONABLE  
BASE SALARY

10903  
11967  
5007  
10875  
11713  
12144  
17299  
5518  
9471  
15310

## AFSCME UNION

DEPT. #	DPW	Title	NAME	# hrs/wk	Est 2020 Hourly	2021 % Inc	2021 Hourly Inc	2021 Hourly Rate	2021 Annual	Bi weekly	192.98	12544
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1210	DPW	Driver/Laborer	George Constantino	40	23.65	2.00%	0.47	24.12	50,176	1929.84	192.98	12544
1210	DPW	Driver/Laborer	Fernard Collazo	40	23.65	2.00%	0.47	24.12	50,176	1929.84	192.98	12544
1019	DPW	Head Cust	Wade Hall	40	24.65	2.00%	0.49	25.14	52,297	2011.44	201.14	13074
1210	DPW	Mechanic	Darren Mantready	40	29.13	2.00%	0.58	29.71	61,802	2377.01	237.70	15451
1210	DPW	Lt Equip Op	Kenny Barney	40	25.62	2.00%	0.51	26.13	54,355	2090.59	209.06	13589
1210	DPW	Lt Equip Op	Joseph Randis	40	25.66	2.00%	0.51	26.17	54,440	2093.86	209.39	13610
1210	DPW	Foreman	Rodney Dorsey	40	32.5	2.00%	0.65	33.15	68,952	2652.00	265.20	17238
1210	DPW	Driver/Laborer	Brian Mess	40	23.65	2.00%	0.47	24.12	50,176	1929.84	192.98	12544
1210	DPW	Driver/Laborer	Kurt Ackerman	40	23.41	2.00%	0.47	23.88	49,667	1910.26	191.03	12417
1210	DPW	Driver/Laborer	Robert Haney	40	22.95	2.00%	0.46	23.41	48,691	1872.72	187.27	12173
1210	DPW	Driver/Laborer	Joseph Buro	40	22.95	2.00%	0.46	23.41	48,691	1872.72	187.27	12173
1210	DPW	Driver/Laborer	Oscar Murillo	30	15.61	2.00%	0.31	15.92	24,839	955.33	95.53	6210
	FD	Fire Maintenance	John Lucario	25	25	0.00%	0.00	25.00	26,520	1020.00		
	FD	Fire Maintenance	Jon Czajo	25	25	0.00%	0.00	25.00	26,520	1,020		
		TOTAL							667,302	25,665		

n

2020

Still at 2020 Rate  
Due to Contract Expiration

# NON-UNION PERSONNEL

NAME	TITLE	Department	2021			2020			biweekly	Daily rate
			EST	INCREASE	SALARY W/EST	% inc	\$ inc	INCREASE		
Kevin Sluka	Borough Clerk/Admin	Administration			178,822	3.00%	5208.42		6,878	688
Zina VanNess	Administrative Assistant	Administration			43,285	3.00%	1260.72		1,665	166
Paige Elster	CFO/Treasurer	Finance			99,763	3.00%	2905.71		3,837	384
Lisa Glock	Assist to CFO	Finance/Tax			52,000	3.00%	0.00		2,000	200
William Kelleher	Municipal Judge	Court			31,776	3.00%	925.50		1,222	122
Rodney Hadley	DPW Director	DPW			103,577	3.00%	3016.80		3,984	398
<b>Rodney Hadley</b>	Sewer DPW supervisor	Sewer			35,599	3.00%	<b>1036.86</b>		1,369	137
Dennis Manning	Police Chief	Police			170,397	3.00%	4963.02		6,554	655
Paige Elster	Tax Collector	Tax			44,437	3.00%	1294.29		1,709	171
Janet Kelk	Sewer Collector	Sewer			45.00 per hour		30,000.00			
					<b>789,655</b>		<b>\$ 789,655</b>			
							<b>\$ 789,655</b>			

Union	File #	Name	Coverage	Plan	Month total		% prem	BiWeekly Contrib.		S&W	Annual Cont	
					Medical	rx		Total				
ASFME	Com Dev	Danielle Stashek	f	Horizon NJ 10	2324.04	406.42	17.00%	\$232.09	61,241	\$	5,570.14	new
ASFME	POLICE	Donna D'Annunziack	s	Horizon NJ 10	832.99	145.67	12.00%	\$58.72	43,611	\$	1,409.27	
ASFME	BOH	MaryAnn Reh	s	Ornia	594.92	132.12	12.00%	\$43.62	45,947	\$	1,046.94	
ASFME	BOH	Marcie Tyson	s	Horizon NJ 10	832.99	145.67	29.00%	\$141.91	69,196	\$	3,405.74	
Opeiu	PARKING	Michael Halperin	f	Horizon NJ 10	2324.04	406.42	12.00%	\$163.83	52,936	\$	3,931.86	
ASFME	ADMIN	Marilyn Martz	s	Horizon HMO	770.42	145.67	14.00%	\$64.13	46851	\$	1,539.03	
ASFME	COM DEV	Toni Wortman	s	Horizon NJ 10	832.99	145.67	14.00%	\$68.51	48,578	\$	1,644.15	
AFSCMI	REC	Tori Cesario	p	Horizon NJ 10	1491.05	260.75	8.00%	\$70.07	37,975	\$	1,681.73	new
ASFME	POLICE	Susan Smock	s	Horizon NJ 10	832.99	145.67	11.00%	\$53.83	37,885	\$	1,291.83	
					10836.43	1934.06			444,220	\$	21,520.68	Dept Total
ASFME	DPW	George Constantino	f	Horizon NJ 10	2324.04	406.42	12.00%	\$163.83	50,176	\$	3,931.86	
ASFME	DPW	Ferdinand Collazo	m	Horizon NJ 10	1665.98	291.34	15.00%	\$146.80	50,176	\$	3,523.18	
ASFME	DPW	Wade Hall	f	Horizon NJ 10	2324.04	406.42	12.00%	\$163.83	52,297	\$	3,931.86	
ASFME	DPW	Darren Manfreedy	f	Horizon HMO	2149.47	406.42	17.00%	\$217.25	61,802	\$	5,214.02	
ASFME	DPW	Kenny Barney	f	Horizon NJ 10	2324.04	406.42	12.00%	\$163.83	54,355	\$	3,931.86	
ASFME	DPW	Joseph Randis	s	Horizon NJ 10	832.99	145.67	23.00%	\$112.55	54,440	\$	2,701.10	
ASFME	DPW	Rodney Dorsey	f	Horizon NJ 10	2324.04	406.42	19.00%	\$259.39	68,952	\$	6,225.45	
ASFME	DPW	Kurt Ackerman	s	Horizon NJ 10	832.99	145.67	14.00%	\$68.51	49,667	\$	1,644.15	
ASFME	DPW	Robert Haney	f	Horizon NJ 10	2324.04	406.42	9.00%	\$122.87	48,691	\$	2,948.90	new
AFSCMI	DPW	Joseph Buro	s	Waived								
ASFME	DPW	Brian Mess	f	Horizon NJ 10	2324.04	406.42	12.00%	\$163.83	50,176	\$	3,931.86	
					19425.67	3427.62			540,732	\$	37,984.24	Dept Total
non	ADMIN	Kevin Sluka	Waived					0				9/1/2016
non	FINANCE	Paige Elster	Waived					0				5/19/2016
non	FINANCE	Erin Popolo	Waived									5/1/2019
non	ADMIN	Zina VanNess	p	Horizon NJ 10	1491.05	260.75	8.00%	\$	70.07	41,616	\$	1,681.73
non	ADMIN	William Kelleher	s	Horizon NJ 10	832.99	145.67	10.00%	\$	48.93	30,550	\$	1,174.39
non	DPW	Rodney Hadley	Waived		2324.04	406.42			72,166	\$	2,856.12	Dept Total
					DPW Sup S&W \$93,840 & Sewer Dpw Sup \$31,620							
OPEIU	DPW	Brendan Nally	m	Horizon NJ 10	1665.98	291.34	30.00%	\$293.60	97,039	\$	7,046.35	
OPEIU	FIRE	Patrick Weston	m	Horizon HMO	1540.84	291.34	21.00%	\$192.38	64,924	\$	4,617.09	
OPEIU	COM DEV	John Muselli	s	Horizon NJ 10	832.99	145.67	35.00%	\$171.27	117,103	\$	4,110.37	
OPEIU	COM DEV	Dave Meyers	f	Horizon NJ 15	2213.11	406.42	32.00%	\$419.12	109,856	\$	10,059.00	
OPEIU	REC	Kathy Gerndt	s	Horizon NJ 10	832.99	145.67	33.00%	\$161.48	76,181	\$	3,875.49	
OPEIU	TAX	Brett Trout	p/t					Incl				
					7085.91	1280.44			465,103	\$	29,708.31	Dept Total
Union	File #	Name	Coverage		2020 rates	2020 rates	% prem	Total	S&W	Annual Cont		
Non	POLICE	Chief Manning	F	Horizon NJ 10	2324.04	406.42	35.00%	\$	477.83	167,105	\$	11,467.93
PBA	POLICE	Capt. Garcia	Waived					\$0.00				10/1/2016

PBA	POLICE	Lt. Collison	S	Horizon NJ 10	814.98	145.67	35.00%	\$168.11	150.029	\$	4,034.73	eff 2/1/21
PBA	POLICE	Lt. Purcell	F	Horizon NJ 10	2273.79	406.42	35.00%	\$469.04	150.029	\$	11,256.88	
PBA	POLICE	Sgt. Brattole	Waived					\$0.00		\$	-	Feb-12
PBA	POLICE	Sgt. Gelardi	F	Horizon NJ 10	2273.79	406.42	35.00%	\$469.04	138.430	\$	11,256.88	
PBA	POLICE	Sgt. Covert	F	Horizon NJ 10	2273.79	406.42	35.00%	\$469.04	138.430	\$	11,256.88	
PBA	POLICE	Sgt. Herbert	F	Horizon NJ 10	2273.79	406.42	35.00%	\$469.04	138.430	\$	11,256.88	
PBA	POLICE	Sgt. DiPalma	Waived					\$0.00		\$	-	Jan-12
PBA	POLICE	Off. Spadea	Waived					\$0.00		\$	-	Jan-15
PBA	POLICE	Off. Obiedzinski	F	Horizon NJ 10	2273.79	406.42	35.00%	\$469.04	125.844	\$	11,256.88	
PBA	POLICE	Off Pasquale	F	Horizon NJ 10	2273.79	406.42	35.00%	\$469.04	125.844	\$	11,256.88	
PBA	POLICE	Off Ficarra	F	Horizon NJ 10	2273.79	406.42	35.00%	\$469.04	125.844	\$	11,256.88	
PBA	POLICE	Off. Lipich	F	Horizon NJ 10	2273.79	406.42	35.00%	\$469.04	125.844	\$	11,256.88	
PBA	POLICE	Off. Sulouff	F	Horizon NJ 10	2273.79	406.42	35.00%	\$469.04	125.844	\$	11,256.88	
PBA	POLICE	Off. Anthony	F	Horizon NJ 10	2273.79	406.42	35.00%	\$469.04	125.844	\$	11,256.88	chg to F 8/18 - birth of child
PBA	POLICE	Off Chudy	Waived					\$0.00		\$	-	4/25/2015
PBA	POLICE	Off Zuza	M	Horizon NJ 10	1,629.96	291.34	35.00%	\$336.23	121.004	\$	8,069.46	
PBA	POLICE	Off Fulmore	M	Horizon NJ 10	1629.96	291.34	35.00%	\$336.23	114.657	\$	8,069.46	
PBA	POLICE	Off Kreideweis	waived							\$	-	7/1/2019
PBA	POLICE	Off. Cox	waived							\$	-	7/17/2017
PBA	POLICE	Off. Piparo	F	Horizon NJ 15	2165.26	406.42	32.00%	\$411.47	103.156	\$	9,875.25	
PBA	POLICE	Off. Janoski	S	Horizon NJ 15	776.08	145.67	35.00%	\$161.31	103.156	\$	3,871.35	
PBA	POLICE	Off. Deblase	waived							\$	-	7/26/2017
PBA	POLICE	Off. Meyer	S	Horizon NJ 15	776.08	145.67	35.00%	\$161.31	103.156	\$	3,871.35	
PBA	POLICE	Off. Miller	F	Horizon NJ 10	2273.79	406.42	32.00%	\$428.83	103.156	\$	10,292.01	8/17/2016 reinstated 11/1/20
PBA	POLICE	Off. Lora	S	Horizon HMO	753.76	145.67	35.00%	\$157.40	103.156	\$	3,777.61	1/1/2019
PBA	POLICE	Off. Jordan	F	Horizon NJ 10	2273.79	406.42	32.00%	\$428.83	103.156	\$	10,292.01	chg to F 9/18 birth of child
PBA	POLICE	Off. Sergi	S	Horizon NJ 10	814.98	145.67	34.00%	\$163.31	91.658	\$		1/1/2020
PBA	Police	Off. Alvarez	S	Horizon NJ 10	814.98	145.67	34.00%	\$163.31	91.658	\$	3,919.45	
PBA	Police	Off. Baldwin	S	Horizon NJ 10	814.98	145.67	32.00%	\$153.70	72.852	\$	3,688.90	new
					<b>35881.81</b>	<b>6448.82</b>			<b>2,492,114</b>	\$	<b>186,189.97</b>	Dept Total
					430581.72	77385.84	\$	507,967.56				

ADMIN	J Kobuta	S		1007.17	12086.04	302.15	\$	75.54			ANNUAL CONT
ADMIN	T Mitchell	m		2014.34	24172.08	604.30	\$	151.08			
					36258.12	906.45					
						35351.67					
											COUNCIL Total

# of employees		HB/ Pres Cost	Employee Contr.	229547.04	\$	1,365,000.00	extra built in for anticipated increase personnel to replace 6 people
22	POLICE	514,693.92	181,158.19		\$	279,165.78	Total Annual Health Benefits reimbursement
8	AFSME	237,266.76	26,514.93		\$	1,085,834.22	
6	Dept Heads	135,087.00	35,153.62				
9	AFSME	135,228.84	18,962.73				
4	NON Union	77,592.96	7,943.97				
2	Elected officials	35,583.48	889.59			0	
51		<b>1,135,452.96</b>	<b>270,623.03</b>				

**864,829.93** Actual Borough cost less Employee Contrib.

229,547.00 Budget Anticipation of Replacement of 6 DPW personnel family coverage