

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations-(Continued)	FCOA	Appropriated				Expended 2019	
		for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
EDUCATIONAL							
Office County Superintendent of Schools Salaries & Wages	29-391-1	314,364.00	326,962.00		326,962.00	305,239.91	21,722.09
Other Expenses	29-391-2	11,100.00	11,100.00		11,100.00	6,891.87	4,208.13
Vocational School	29-400-2	19,572,080.00	19,011,166.00		19,011,166.00	19,011,166.00	0.00
Other Expenses							
County Extension Serv-Farm and Home Demonstration Salaries & Wages	29-392-1	401,674.00	394,536.00		394,536.00	344,750.96	49,785.04
Other Expenses	29-392-2	22,878.00	20,878.00		20,878.00	19,668.96	1,209.04
Rutgers Co-Op Extension Other Expenses	29-392-2	179,714.00	166,123.00		166,123.00	166,123.00	0.00
County College Other Expenses	29-395-2	15,913,716.00	15,601,682.00		15,601,682.00	15,601,682.00	0.00
County College - Nursing Program Other Expenses	29-395-2	100,000.00	100,000.00		100,000.00	100,000.00	0.00
Reimbursement for Residents Attending Out-of-County Two-Year Colleges (N.J.S. 18A:64A-23)							
Other Expenses	29-396-2	325,000.00	325,000.00		325,000.00	309,533.89	15,466.11
Ocean County Heritage Commission (N.J.S. 40:33A-6) Other Expenses	20-175-2	43,500.00	37,000.00		37,000.00	36,676.92	323.08
Ocean County Historical Society Other Expenses	20-175-2	25,000.00	25,000.00		25,000.00	25,000.00	0.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2020	
		for 2021	for 2020	for 2020 By Emergency Appropriation	Total for 2020 As Modified By All Transfers	Paid or Charged	Reserved
EDUCATIONAL					-		-
Office County Superintendent of Schools					-		-
Salaries & Wages	20-104 1	303,948.00	314,364.00		284,364.00	253,766.39	30,597.61
Other Expenses	20-104 2	11,400.00	11,100.00		11,100.00	7,789.14	3,310.86
Vocational School					-		-
Other Expenses	29-400 2	19,963,522.00	19,572,080.00		19,572,080.00	19,572,080.00	-
County Extension Serv-Farm and Home Demonstration					-		-
Salaries & Wages	29-392 1	401,160.00	401,674.00		401,674.00	369,081.69	32,592.31
Other Expenses	29-392 2	23,328.00	22,878.00		22,878.00	18,021.65	4,856.35
Rutgers Co-Op Extension					-		-
Other Expenses	29-392 2	183,851.00	179,714.00		179,714.00	179,714.00	-
County College					-		-
Other Expenses	29-395 2	16,231,991.00	15,913,716.00		15,913,716.00	15,913,716.00	-
County College - Nursing Program					-		-
Other Expenses	29-395 2	100,000.00	100,000.00		100,000.00	100,000.00	-
Reimbursement for Residents Attending Out-of-County					-		-
Two-Year Colleges (N.J.S. 18A:64A-23)					-		-
Other Expenses	29-395 2	325,000.00	325,000.00		325,000.00	146,022.01	178,977.99
Ocean County Heritage Commission (N.J.S. 40:33A-6)					-		-
Other Expenses	20-175 2	43,500.00	43,500.00		43,500.00	42,737.29	762.71

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2021	
		for 2022	for 2021	for 2021 By Emergency Appropriation	Total for 2021 As Modified By All Transfers	Paid or Charged	Reserved
EDUCATIONAL					-		-
Office County Superintendent of Schools					-		-
Salaries & Wages	20-104 1	290,380.00	303,948.00		303,948.00	275,324.81	28,623.19
Other Expenses	20-104 2	11,500.00	11,400.00		11,400.00	6,562.60	4,837.40
Vocational School					-		-
Other Expenses	29-400 2	20,762,063.00	19,963,522.00		19,963,522.00	19,963,522.00	-
County Extension Serv-Farm and Home Demonstration					-		-
Salaries & Wages	29-392 1	418,241.00	401,160.00		401,160.00	378,490.75	22,669.25
Other Expenses	29-392 2	23,728.00	23,328.00		23,328.00	20,475.65	2,852.35
Rutgers Co-Op Extension					-		-
Other Expenses	29-392 2	188,247.00	183,851.00		183,851.00	183,851.00	-
County College					-		-
Other Expenses	29-395 2	16,556,631.00	16,231,991.00		16,231,991.00	16,231,991.00	-
County College - Nursing Program					-		-
Other Expenses	29-395 2	100,000.00	100,000.00		100,000.00	100,000.00	-
Reimbursement for Residents Attending Out-of-County					-		-
Two-Year Colleges (N.J.S. 18A:64A-23)					-		-
Other Expenses	29-395 2	325,000.00	325,000.00		325,000.00	107,035.87	217,964.13
Ocean County Heritage Commission (N.J.S. 40:33A-6)					-		-
Other Expenses	20-175 2	43,500.00	43,500.00		43,500.00	42,763.52	736.48

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2022	
		for 2023	for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - (continued)							
EDUCATIONAL					-		-
Office County Superintendent of Schools					-		-
Salaries & Wages	20-104 1	307,223.00	290,380.00		290,380.00	266,986.61	23,393.39
Other Expenses	20-104 2	11,500.00	11,500.00		11,500.00	6,737.53	4,762.47
Vocational School					-		-
Other Expenses	29-400 2	21,746,628.00	20,762,063.00		20,762,063.00	20,762,063.00	-
County Extension Serv-Farm and Home Demonstration					-		-
Salaries & Wages	29-392 1	375,542.00	418,241.00		418,241.00	402,554.35	15,686.65
Other Expenses	29-392 2	24,128.00	23,728.00		23,728.00	20,955.22	2,772.78
Rutgers Co-Op Extension					-		-
Other Expenses	29-392 2	192,749.00	188,247.00		188,247.00	188,247.00	-
County College					-		-
Other Expenses	29-395 2	17,218,896.00	16,556,631.00		16,556,631.00	16,556,631.00	-
County College - Nursing Program					-		-
Other Expenses	29-395 2	100,000.00	100,000.00		100,000.00	100,000.00	-
Reimbursement for Residents Attending Out-of-County					-		-
Two-Year Colleges (N.J.S. 18A:64A-23)					-		-
Other Expenses	29-395 2	325,000.00	325,000.00		325,000.00	150,309.62	174,690.38
Ocean County Heritage Commission (N.J.S. 40:33A-6)					-		-
Other Expenses	20-175 2	43,500.00	43,500.00		43,500.00	42,892.35	607.65

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2023	
		for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged	Reserved
EDUCATIONAL					-		-
Office County Superintendent of Schools					-		-
Salaries & Wages	20-104 1	338,502.00	307,223.00		307,223.00	277,854.54	29,368.46
Other Expenses	20-104 2	11,500.00	11,500.00		11,500.00	6,646.28	4,853.72
Vocational School					-		-
Other Expenses	29-400 2	23,051,426.00	21,746,628.00		21,746,628.00	21,746,628.00	-
County Extension Serv-Farm and Home Demonstration					-		-
Salaries & Wages	29-392 1	418,126.00	375,542.00		375,542.00	348,343.92	27,198.08
Other Expenses	29-392 2	24,553.00	24,128.00		24,128.00	21,123.25	3,004.75
Rutgers Co-Op Extension					-		-
Other Expenses	29-392 2	239,726.00	192,749.00		192,749.00	192,688.00	61.00
County College					-		-
Other Expenses	29-395 2	17,907,652.00	17,218,896.00		17,218,896.00	17,218,896.00	-
County College - Nursing Program					-		-
Other Expenses	29-395 2	100,000.00	100,000.00		100,000.00	100,000.00	-
Reimbursement for Residents Attending Out-of-County					-		-
Two-Year Colleges (N.J.S. 18A:64A-23)					-		-
Other Expenses	29-395 2	325,000.00	325,000.00		325,000.00	159,638.99	165,361.01
Ocean County Heritage Commission (N.J.S. 40:33A-6)					-		-
Other Expenses	20-175 2	176,325.00	43,500.00		43,500.00	43,128.56	371.44