

Cost Estimate for Ballot Design, Printing, and Mailing - Burlington County Clerk's Office

Municipality/School District/Fire District	Mount Holly Municipal Runoff
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Total Special Election Cost Estimate for Ballot Design, Printing, and Mailing	\$ 10,963.71
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	Quantity	Printing One-Time	Additional Printing	Postage	VBM Cert Envelopes	VBM Return Envelopes	VBM Outer Envelopes	Secure Drop Box Cards	Total	Total Cost Per Item
VBM	965	\$ 77.00	\$ 1,013.25	\$ 627.25	\$ 429.43	\$ 236.43	\$ 221.95	106.15	\$ 2,711.45	\$ 2.81
Sample	6725	\$ 105.00	\$ 1,916.55	\$ 1,143.21					\$ 3,164.76	\$ 0.47
Emergency	350	\$ 30.00	\$ 87.50						\$ 117.50	\$ 0.34
Postcards	0								\$ -	#DIV/0!
									Postage Total	\$ 1,770.46
									Printing Total	\$ 4,223.25
									Grand Total	\$ 5,993.71

Total Voters	7352
Total Districts	7

Design, Typesetting, and Testing	
Mail-In Ballot Design	\$ 1,120.00
Machine Ballot Design	\$ 735.00
Provisional Ballot Design	\$ 1,120.00
Emergency Ballot Design	\$ 280.00
UOCAVA Ballot Design	\$ 1,120.00
Sample Ballot Design	\$ 595.00
Districts 301-1000	\$ 1,000
Additional Languages	\$ 1000 per translated language
Total	\$ 4,970.00

Special Elections Instructions

1. Make a copy of this Blank Special election sheet.
2. Use S/VRS to identify the total number of Active, Pending, and Inactive voters in the municipality/district
3. Enter the Total Voters in B15
4. Use S/VRS to identify the total number of Active vote-by-mail voters in the municipality/district
5. Enter the VBM Voters into B8
6. Enter the number of voting districts in the election in B16
7. Leave the value blank for postcards in B11
8. If any district requires translating, add \$1000 per non-English language into B22
9. Enter the municipality/district in the C3/C4.

Burlington County Board of Elections

Special Election Costs

Election Name: Mount Holly Runoff Election Date: _____
 # of Districts = 7 # of Locations = 3

Direct Payment	Poll Workers (4 per election district)		\$8,400.00
	Rate: \$300/full day; \$21.43 per hour		
	# of Pollworkers: <u>28</u>		
	Possible Election Times		
	6am - 8pm	\$8,400.00	
	11am - 8pm	\$5,400.36	
	2pm - 8pm	\$4,200.00	
	<i>Statute requires pollworker payments be issued withing 30 days of the election. If you need additional paperwork to process payments, please supply that to Board of Elections ASAP.</i>		
	Advanced Poll Workers (2 per location)		\$450.00
	Rate: \$75 each		
Reimburse to Burlington County	Deputies <u>2</u> per municipality		\$150.00
	Rate: \$75 each		
	Public Notices		\$575.00
	Rates based on previous referendum ads; Final cost based on word count.		
	Election Notice (2 runs)	Estimated cost:	\$262.00
	Challenge and Complaint Procedures (2 runs)	Estimated cost:	\$313.00
	Vote-by-Mail and Provisional Ballot Tabulation		\$4,400.00
	Pre-LAT	\$2,200	
	Public Inspection	\$2,200	
	Office staff		
	2 Full-time staff	Election night - 5 hours OT each	\$379.00
	Rate: \$25.27/hour		
	2 Seasonal staff	2 days per week, 8 hours per day	\$4,800.00
	Rate: \$21.43/hour	Beginning 45 days before election	
	Ballot Drop Box Mileage:		
	Rate: \$0.70 per mile	Route mileage: <u>23</u> Cost per trip: <u>\$16.10</u>	\$225.40
	<i>Two (2) Round trips per week; Approximately 14 total trips</i>		
	<i>Stops include: Elections Building, Moorestown; Mt. Laurel Post Office;</i>		
	<i>Clerk's Office, Mt. Holly; Drop Box nearest to municipality/district</i>		
	Estimated Total: \$19,379.40		

All quoted costs are estimates and subject to change.

For additional information, contact Board of Elections Administrator Linda Hughes

lhughes@co.burlington.nj.us | (609) 265-5284

Superintendent of Elections
Mount Holly Special Election Estimate

Equipment Technicians		Hourly Rate	Over Time		
Technicians Hourly Rate		\$27.48	\$41.22		
2 day machine prep 8am-4pm		14 hrs			
ED-5 hrs + 4 OT = 10am-8pm		5 hrs	4 hrs		
Total		\$522.12	\$164.88	10 Tech Team	\$6,870.00
Truck Drivers		Hourly Rate	Over Time		
Truck Drivers (3) Hourly Rate		\$23.31	\$34.97		
JN, RD, EB					
Delivery, ED, Pick-up		8 hrs	5 hrs		
Day Total		\$186.48	\$174.85	3 Truckers	\$361.33
Dominion Tech					
Programming, Pre-LAT, Support					\$9,185.00
Tenex Tech		Day Rate			
1 Tech and 3 Days, if needed		\$2,500.00			\$2,500.00
Election Support Services					
Support					\$2,400.00
Truck Rental					
Truck Rental					\$362.70
Fuel					TBD
Additional Costs					
Staff Transportation to polling site					TBD
Ballot paper (\$245 per case)		\$245.00	8 cases		\$1,960.00
Toner for per ICX		\$173.50	16 toner		\$2,776.00
Grand Total					\$26,415.03
					Plus TBD

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For additional information, contact Superintendent of Election's Office, Diana Crook
dcrook@co.burlington.co.nj.us (609-265-5891)