

2020 **MOTORIZED** RECREATION TRAILS

RECREATIONAL TRAILS PROGRAM (RTP) GRANT (July 2020 funding)

Project: Wharton State Forest – Improved **motorized recreation on the 5 most popular **motorized** trails within Wharton State Forest**

Project Manager: Rob Auermuller (Robert.Auermuller@dep.nj.gov),(609) 561-0074

Project End Date: July 2022 (2 years)

County: Atlantic, Burlington, Camden

NJ Congressional District: 1,2,3

Total Dollar Amount: 173,300.00

Project Description

Wharton State Forest proposes develop a 2-year maintenance program for the 5 most popular motorized trails in Wharton. (Penn Swamp Road, Quaker Bridge Road, Hampton Road, Carranza Road. Maxwell Friendship Road) In cooperation with the NJFFS, a (seasonal/hourly) grader/equipment operator will be hired seasonally for 2 years to focus on regular maintenance of these roads. Gravel and culvert pipes will be replaced as necessary in hazardous areas. Wooden (LMR approved) guardrail will be installed to protect natural areas and to direct vehicles to stay on the roads. A trails utility vehicle (UTV) will be rented to assist with the mobility of staff, identification of priority areas and assessment of progress. This effort will take 2 years to complete and could begin as early as July 1, 2020.

Budget:

RTP FY20 Budget for WHARTON		
Improved Motorized Recreation Access		
Decription of Items	Object Code	TOTAL \$
Gravel for road improvements, Culvert Pipe materials, Wooden Guardrails materials and hardware	7010	\$ 99,000.00
Rental of UTV	4710	\$ 18,000.00
Salary for grader operator	1210	\$ 52,300.00
Chainsaws, including parts and maintenance	4010	\$ 4,000.00
		\$ -
TOTAL:		\$ 173,300.00

2940

MTWF174

MOT 1969
END: 9/22

2020 RTP MOTORIZED RECREATION TRAILS

Wharton State Forest

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Improved motorized access on the 5 most popular motorized trails within Wharton State Forest

1. Gravel for trail and parking lots maintenance: \$71,000
Major Trail routes to be addressed include:
 - Penn Swamp Road
 - Quaker Bridge Road
 - Hampton Road
 - Carranza Road
 - Maxwell Friendship Road
2. Culvert Pipe: \$10,000
To replace as necessary
3. Wooden Guardrail: \$20,000
4. Rental of UTV (Buy America approved): \$20,000
5. Seasonal Grader/Equipment Operator: \$52,300
900 hours per year x 2 years x \$22.00/hour (includes F&I)

Total:
\$173,300

(Approx half of **\$338,585.00** available for motorized projects/2 projects proposed: Wharton and High Point)

CD:3

for credits: \$34,660.00

2940

Chapman, Brandee

To: Basavanhally, Jayanthi
Subject: FFY20 Motorized Projects

Jay,

FFY	FPN	Progm Code	Grant Amt	Toll Credits	Grantee	Project	CFS Acct	Job number
2020	MTHP173	Z940	\$165,000.00	\$33,000.00	High Point State Park	Sawmill Road Snowmobile Trail	20-4875-205	20RECMHX
	MTWF174	Z940	\$173,300.00	\$34,660.00	DEP NHR - Wharton SF	Motorized Trail Maintenance Program	20-4875-205	20RECMTX

9/1/23

9/1/23

I have entered two new motorized obligations in FMIS that await FFA signature – info above.

I suggest FY20 CFS account because these obligations are meeting the 30% motorized requirement for FFY20, and this will help match state records to federal.

Please alert Diane and myself when the projects are signed by FFA in FMIS, then she will prepare detailed budgets to set the accounts up. Effective date will be the date of FHWA signature in FMIS.

Thanks!

Brandee Chapman

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"Of all the paths you take in life, make sure a few of them are dirt." - John Muir

FY20
ICR: 22.2%

DATE auth from
NOTED.

3/12/20

Lu Rankin