

STATE OF NEW JERSEY
DEPARTMENT OF CHILDREN AND FAMILIES
ANNEX B: CONTRACT INFORMATION FORM
PAGE 1 OF 29

Agency: Acenda, Inc.
Address: 42 Delsea Drive S.
Glassboro, NJ 08028
Phone: 844-422-3632
Chief Executive Officer: Anthony DiFabio, Psy. D.

Prepared By: Robert A Leonard

Date: 11/30/2023

Agency Federal ID#: 23-7001477
Charities Registration #: 1881-00959
☒ Non-Profit Agency ☐ For-Profit Agency ☐ Public Agency
Agency Fiscal Year End: December
Schedules Completed: 1 2 3 4 5 6
☐ Cash Basis ☒ Accrual Basis

Budget Period: 7/1/2023 - 6/30/2024

Contracting Division	Contract #	Column # and Program Name	Reimbursable Ceiling	Type of Service	Contract Type	Payment Method	Division Contact Person	Provider Agency Contact Person and Telephone #
DFCP	SF0049	#2- Family Success Center Oceanside 1 & 2 (1630-024)	\$ 535,000	CORE	Cost Related	Scheduled Installments	Madeleine Myles	Jeremy P. Wampler, CPA, CFO (844) 422-3632
DFCP	SF0046	#3- Family Success Center (FSC) Winslow (1630-024)	\$ 256,800	CORE	Cost Related	Scheduled Installments	Madeleine Myles	Jeremy P. Wampler, CPA, CFO (844) 422-3632
DFCP	SF0045	#4- Family Success Center (FSC) (1630-024)	\$ 256,800	CORE	Cost Related	Scheduled Installments	Madeleine Myles	Jeremy P. Wampler, CPA, CFO (844) 422-3632
DFCP	SF0050	#5- Family Success Center (FSC) Ocean County (1630-024)	\$ 346,680	CORE	Cost Related	Scheduled Installments	Madeleine Myles	Jeremy P. Wampler, CPA, CFO (844) 422-3632
DFCP	SF0051	#6- Family Success Center (FSC) Pennsville (1630-024)	\$ 321,000	CORE	Cost Related	Scheduled Installments	Madeleine Myles	Jeremy P. Wampler, CPA, CFO (844) 422-3632
DFCP	SF0047	#7- Family Success Center (FSC) Riverview (1630-024)	\$ 256,800	CORE	Cost Related	Scheduled Installments	Madeleine Myles	Jeremy P. Wampler, CPA, CFO (844) 422-3632
DFCP	SF0061	#8- Family Success Center (FSC) Cape May (1630-024)	\$ 56,800	CORE	Cost Related	Scheduled Installments	Madeleine Myles	Jeremy P. Wampler, CPA, CFO (844) 422-3632
DFCP	SF0061	#9- Family Success Center (FSC) Cape May (1630-032)	\$ 200,000	CORE	Cost Related	Scheduled Installments	Madeleine Myles	Jeremy P. Wampler, CPA, CFO (844) 422-3632
DFCP	SF0134	#10- HV, Connecting NJ (93.870) Maternal Infant & Early Child (1630-044)	\$ 30,000	CORE	Cost Related	Scheduled Installments	Madeleine Myles	Jeremy P. Wampler, CPA, CFO (844) 422-3632
DFCP	SF0054	#11- Central Intake (PDG B-5) (1610-039)	\$ 7,000	CORE	Cost Related	Scheduled Installments	Madeleine Myles	Jeremy P. Wampler, CPA, CFO (844) 422-3632
DFCP	SF0054	#12- PDGB-5 (93.434) (1610-099)	\$ 100,000	CORE	Cost Related	Scheduled Installments	Madeleine Myles	Jeremy P. Wampler, CPA, CFO (844) 422-3632
DFCP	SF0134	#13- HV, Connecting NJ, Community Alignment Specialist (1630-100)	\$ 321,000	CORE	Cost Related	Scheduled Installments	Madeleine Myles	Jeremy P. Wampler, CPA, CFO (844) 422-3632
DFCP	SF0134	#14- HV, Connecting NJ, Case Manager position (1630-103)	\$ 321,000	CORE	Cost Related	Scheduled Installments	Madeleine Myles	Jeremy P. Wampler, CPA, CFO (844) 422-3632
DFCP	SF0059	#15- SLS, School Based Youth Services Program (SBYSP) LCMR HS (1630-013)	\$ 324,146	CORE	Cost Related	Scheduled Installments	Madeleine Myles	Jeremy P. Wampler, CPA, CFO (844) 422-3632
DFCP	SF0060	#16- SLS, School Based Youth Services Program (SBYSP) CMCT HS (1630-013)	\$ 289,323	CORE	Cost Related	Scheduled Installments	Madeleine Myles	Jeremy P. Wampler, CPA, CFO (844) 422-3632

Division Use Only

Contract #
Effective Dates _____ to _____
Division _____

Budget: I certify that the cost data used to prepare this contract budget is current, complete, and in accordance with the governing principles for determining costs.



Agency Authorized Signatory

Expenditure Report: I certify that the expenditures reported herein are current, accurate, and in accordance with the contract budget and the governing principles for determining costs.

Fiscal Officer

STATE OF NEW JERSEY
DEPARTMENT OF CHILDREN AND FAMILIES
ANNEX B: CONTRACT EXPENSE SUMMARY
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Contract#: SF0049, SF0046, SF0045, SF0050, SF0051, SF0047, SF0061, SF0054, SF0134, SF0059, SF0060

	INT	FISCAL Y	FINAL
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PURPOSE

✓	BUDGET PREPARATION
	MODIFICATION BUDGET
	EXPENDITURE REPORT

PERIOD COVERED 7/1/2023 - 6/30/2024

[illegible]

**STATE OF NEW JERSEY
DEPARTMENT OF CHILDREN AND FAMILIES
ANNEX B: CONTRACT EXPENSE SUMMARY
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Agency: Acenda, Inc.
Contract#: SF0049, SF0046, SF0045, SF0050, SF0051

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[illegible]

STATE OF NEW JERSEY
DEPARTMENT OF CHILDREN AND FAMILIES
ANNEX B: CONTRACT EXPENSE DETAIL
PERSONNEL
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Agency: Acenda, Inc.
Contract#: SF0049, SF0046, SF0045, SF0050, SF0051, SF0047, SF0061, SF0054, SF0134, SF0059, SF0060

PURPOSE
☒ BUDGET PREPARATION
☐ MODIFICATION BUDGET
☐ EXPENDITURE REPORT
PERIOD COVERED 7/1/2023 - 6/30/2024

A	BUDGET CATEGORY: PERSONNEL				1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Position Title/ Name of Employee	Position Number	Date Employed	Hours /Week	TOTAL	SF0049 Family Success Center Oceanside 1 & 2 (1630-024)	SF0046 Family Success Center (FSC) Winslow (1630-024)	SF0045 Family Success Center (FSC) Glassboro (1630-024)	SF0050 Family Success Center (FSC) Ocean County (1630-024)	SF0051 Family Success Center (FSC) Pennsville (1630-024)	SF0047 Family Success Center (FSC) Riverview (1630-024)	SF0061 Family Success Center (FSC) Cape May (1630-024)	SF0061 Family Success Center (FSC) Cape May (1630-032)	SF0134 HV, Connecting NJ (93.870) Maternal Infant & Early	SF0054 Central Intake (PDG B-5) (1610-039)	SF0054 PDGB-5 (93.434) (1630-099)	SF0134 HV, Connecting NJ, Community Alignment	SF0134 HV, Connecting NJ, Case Manager position (1630-103)	SF0059 SLS, School Based Youth Services Program (SBYSP)
1	Director of Risk Mitigation/ Cornelius, Debra M	1	4/18/05	40	\$ 94,604	\$ 882	\$ 409	\$ 437	\$ 582	\$ 419	\$ 373	\$ 73	\$ 364	\$ 48	\$ 1	\$ 13	\$ 482	\$ 482	\$ 528
2	Senior Data Analyst/ Gilroy, Teresa A	2	7/1/06	40	\$ 65,551	\$ 611	\$ 283	\$ 303	\$ 403	\$ 290	\$ 258	\$ 50	\$ 252	\$ 33	\$ 1	\$ 9	\$ 334	\$ 334	\$ 366
3	Director of Compliance/ Hewitt, Victoria	3	4/25/16	40	\$ 63,143	\$ 557	\$ 258	\$ 276	\$ 367	\$ 264	\$ 236	\$ 46	\$ 230	\$ 30	\$ 1	\$ 8	\$ 304	\$ 304	\$ 333
4	EHR System Administrator/ Smith, Nicole	4	6/23/97	40	\$ 53,519	\$ 499	\$ 231	\$ 247	\$ 329	\$ 237	\$ 211	\$ 41	\$ 206	\$ 27	\$ 1	\$ 7	\$ 273	\$ 273	\$ 298
5	Quality Coordinator/ Burns, Samantha	5	7/22/19	40	\$ 47,748	\$ 445	\$ 206	\$ 220	\$ 294	\$ 211	\$ 188	\$ 37	\$ 184	\$ 24	\$ -	\$ 6	\$ 243	\$ 243	\$ 266
6	Compliance Clerk/ Diaz, Natasha M	6	5/10/19	40	\$ 38,947	\$ 363	\$ 168	\$ 180	\$ 240	\$ 172	\$ 153	\$ 30	\$ 150	\$ 20	\$ -	\$ 5	\$ 199	\$ 199	\$ 217
7	Administrative Assistant/Records Clerk/ Vacant	7		40	\$ 33,421	\$ 312	\$ 145	\$ 154	\$ 206	\$ 148	\$ 132	\$ 26	\$ 129	\$ 17	\$ -	\$ 5	\$ 171	\$ 171	\$ 186
8	Director of IT Infrastructure and Systems/ Thor, Kang	8	9/24/07	40	\$ 75,778	\$ 707	\$ 328	\$ 350	\$ 466	\$ 335	\$ 299	\$ 58	\$ 292	\$ 38	\$ 2	\$ 24	\$ 386	\$ 386	\$ 423
9	Senior Software Engineer/ Worrell, Anthony	9	7/29/19	40	\$ 78,295	\$ 730	\$ 339	\$ 361	\$ 482	\$ 346	\$ 309	\$ 60	\$ 301	\$ 40	\$ 2	\$ 24	\$ 399	\$ 399	\$ 437
10	IT Technical Specialist/ Mulholland, Daniel	10	1/10/22	40	\$ 38,568	\$ 360	\$ 167	\$ 178	\$ 237	\$ 171	\$ 152	\$ 30	\$ 148	\$ 20	\$ 1	\$ 12	\$ 197	\$ 197	\$ 215
11	Program Director & Supervisor/ Mitchell, Danielle	11	7/29/13	40	\$ 60,173	\$ 1,400	\$ 933	\$ 50,373	\$ 933	\$ 933	\$ 933	\$ 206	\$ 727	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
12	Program Supervisor/ Snead, Kia	12	10/19/15	40	\$ 53,361	\$ 53,361	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
13	Program Supervisor/ DaGrosa, Tatsiana	13	1/31/22	40	\$ 45,755	\$ 45,755	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
14	Family Partner/ Rodriguez, Jasmine G	14	9/6/22	40	\$ 42,281	\$ 42,281	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
15	Family Partner/ Nero, Frankie	15	9/27/21	40	\$ 39,796	\$ 39,796	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
16	Counselor Non-Exempt/ De Biasi, Diane	16	8/22/22	40	\$ 39,067	\$ 39,067	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
17	Volunteer & Community Partnership Coordinator/ Amaya, Jovvany	17	1/23/23	40	\$ 39,067	\$ 39,067	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
18	Program Supervisor/ Palma-Lopez, Maria	18	4/6/15	40	\$ 52,356	\$ -	\$ 40,955	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
19	Family Partner/ Garcia Courel, Thalia	19	6/5/23	40	\$ 43,887	\$ -	\$ 43,887	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
20	Volunteer & Community Partnership Coordinator/ Norman, Tahja	20	10/4/21	40	\$ 39,067	\$ -	\$ 39,067	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
21		21			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
22	Family Partner/ Mitchell, Gianna	22	9/18/23	40	\$ 39,404	\$ -	\$ -	\$ 39,404	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
23	Volunteer & Community Partnership Coordinator/ Vacant	23		40	\$ 38,000	\$ -	\$ -	\$ 38,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	SUBTOTAL(pg. 1)				\$ 1,121,788	\$ 266,193	\$ 127,376	\$ 130,483	\$ 4,539	\$ 3,526	\$ 3,244	\$ 657	\$ 2,983	\$ 297	\$ 9	\$ 113	\$ 2,988	\$ 2,988	\$ 3,269

STATE OF NEW JERSEY
DEPARTMENT OF CHILDREN AND FAMILIES
ANNEX B: CONTRACT EXPENSE DETAIL
PERSONNEL
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Agency: Acenda, Inc.
Contract#: SF0049, SF0046, SF0045, SF0050, SF0051, SF0047, SF0061, SF00

A	BUDGET CATEGORY: PERSONNEL				¹⁶ SF0060 SLS, School Based Youth Services Program (SBYSP)	17	18	19	20	21	22	23	24	25	26	27	28	29
	Position Title/ Name of Employee	Position Number	Date Employed	Hours /Week												OTHER SERVICES	UNALLOWABLE COSTS	GENERAL AND ADMINISTRATIVE COSTS
1	Director of Risk Mitigation/ Cornelius, Debra M	1	4/18/05	40	\$ 518											\$ 79,878	\$ 152	\$ 8,963
2	Senior Data Analyst/ Gilroy, Teresa A	2	7/1/06	40	\$ 359											\$ 55,352	\$ 105	\$ 6,208
3	Director of Compliance/ Hewitt, Victoria	3	4/25/16	40	\$ 327											\$ 53,853	\$ 96	\$ 5,653
4	EHR System Administrator/ Smith, Nicole	4	6/23/97	40	\$ 293											\$ 45,193	\$ 85	\$ 5,068
5	Quality Coordinator/ Burns, Samantha	5	7/22/19	40	\$ 262											\$ 40,321	\$ 76	\$ 4,522
6	Compliance Clerk/ Diaz, Natasha M	6	5/10/19	40	\$ 214											\$ 32,887	\$ 62	\$ 3,688
7	Administrative Assistant/Records Clerk/ Vacant	7		40	\$ 183											\$ 28,218	\$ 53	\$ 3,165
8	Director of IT Infrastructure and Systems/ Thor, Kang	8	9/24/07	40	\$ 415											\$ 63,971	\$ 122	\$ 7,176
9	Senior Software Engineer/ Worrell, Anthony	9	7/29/19	40	\$ 429											\$ 66,097	\$ 126	\$ 7,414
10	IT Technical Specialist/ Mulholland, Daniel	10	1/10/22	40	\$ 212											\$ 32,558	\$ 61	\$ 3,652
11	Program Director & Supervisor/ Mitchell, Danielle	11	7/29/13	40	\$ -											\$ 3,735	\$ -	\$ -
12	Program Supervisor/ Snead, Kia	12	10/19/15	40	\$ -											\$ -	\$ -	\$ -
13	Program Supervisor/ DaGrosa, Tatsiana	13	1/31/22	40	\$ -											\$ -	\$ -	\$ -
14	Family Partner/ Rodriguez, Jasmine G	14	9/6/22	40	\$ -											\$ -	\$ -	\$ -
15	Family Partner/ Nero, Frankie	15	9/27/21	40	\$ -											\$ -	\$ -	\$ -
16	Counselor Non-Exempt/ De Biasi, Diane	16	8/22/22	40	\$ -											\$ -	\$ -	\$ -
17	Volunteer & Community Partnership Coordinator/ Amaya, Jovvany	17	1/23/23	40	\$ -											\$ -	\$ -	\$ -
18	Program Supervisor/ Palma-Lopez, Maria	18	4/6/15	40	\$ -											\$ 11,401	\$ -	\$ -
19	Family Partner/ Garcia Courel, Thalia	19	6/5/23	40	\$ -											\$ -	\$ -	\$ -
20	Volunteer & Community Partnership Coordinator/ Norman, Tahja	20	10/4/21	40	\$ -											\$ -	\$ -	\$ -
21		21			\$ -											\$ -	\$ -	\$ -
22	Family Partner/ Mitchell, Gianna	22	9/18/23	40	\$ -											\$ -	\$ -	\$ -
23	Volunteer & Community Partnership Coordinator/ Vacant	23		40	\$ -											\$ -	\$ -	\$ -
	SUBTOTAL(pg. 1)				\$ 3,212	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 513,464	\$ 938	\$ 55,509

STATE OF NEW JERSEY
DEPARTMENT OF CHILDREN AND FAMILIES
ANNEX B: CONTRACT EXPENSE DETAIL
PERSONNEL
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A	BUDGET CATEGORY: PERSONNEL																		
	Position Title/ Name of Employee	Position Number	Date Employed	Hours /Week	TOTAL	SF0043 Family Success Center Oceanside 1 & 2 (1630-024)	SF0046 Family Success Center (FSC) Winslow (1630-024)	SF0045 Family Success Center (FSC) Glassboro (1630-024)	SF0050 Family Success Center (FSC) Ocean County (1630-024)	SF0051 Family Success Center (FSC) Pennsville (1630-024)	SF0047 Family Success Center (FSC) Riverview (1630-024)	SF0061 Family Success Center (FSC) Cape May (1630-024)	SF0061 Family Success Center (FSC) Cape May (1630-032)	SF0134 HV, Connecting NJ (93.870) Maternal Infant & Early	SF0054 Central Intake (PDG B-5) (1610-039)	SF0054 PDGB-5 (93.434) (1630-099)	SF0134 HV, Connecting NJ, Community Alignment	SF0134 HV, Connecting NJ, Case Manager, position (1630-103)	SF0059 SLS, School Based Youth Services Program (SBYSP)
24	Program Supervisor/ Jacobsen, Alyssa	24	4/2/18	40	\$ 50,447	\$ -	\$ -	\$ -	\$ 50,447	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
25	Volunteer & Community Partnership Coordinator/ O'Rourke Gomez, Kerri	25	10/8/18	40	\$ 40,545	\$ -	\$ -	\$ -	\$ 40,545	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
26	Family Partner/ Maraday, Kaitlyn	26	7/5/22	40	\$ 39,067	\$ -	\$ -	\$ -	\$ 39,067	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
27	Family Partner/ Vacant	27		40	\$ 39,067	\$ -	\$ -	\$ -	\$ 39,067	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
28	Program Supervisor/ Read, Kate	28	8/31/15	40	\$ 53,024	\$ -	\$ -	\$ -	\$ -	\$ 46,085	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
29	Volunteer & Community Partnership Coordinator/ Kenny, Megan	29	7/24/23	40	\$ 38,000	\$ -	\$ -	\$ -	\$ -	\$ 38,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
30	Family Partner/ Barkers, Alysha	30	7/10/23	40	\$ 38,000	\$ -	\$ -	\$ -	\$ -	\$ 38,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
31	Program Supervisor/ Harold, Eros	31	8/20/18	40	\$ 45,348	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 45,348	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32	Volunteer & Community Partnership Coordinator/ Vacant	32		40	\$ 38,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 38,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
33	Family Partner/ Vacant	33		40	\$ 38,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 38,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
34	Program Supervisor/ Green, Daneen	34	7/10/17	40	\$ 45,755	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,121	\$ 35,634	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
35	Volunteer & Community Partnership Coordinator/ Mallek, Jess	35	9/18/23	40	\$ 38,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,406	\$ 29,594	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
36	Family Partner/ Pezzano, Scott	36	11/1/21	40	\$ 39,067	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,642	\$ 30,425	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
37	Program Director/ Reiss, Christina	37	9/4/12	40	\$ 67,403	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,199	\$ 104	\$ 1,474	\$ 2,473	\$ 2,372	\$ -
38	Program Supervisor/ Grimm, Marisa	38	6/3/19	40	\$ 49,348	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,530	\$ 371	\$ 5,303	\$ 19,718	\$ 19,719	\$ -
39	Client Engagement Specialist/ Velazquez Lopez, Janeirys	39	6/27/22	40	\$ 40,457	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,570	\$ -	\$ -	\$ -	\$ -	\$ -
40	Early Childhood Specialist / Lee, Lisa	40	8/7/17	40	\$ 41,454	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,392	\$ 19,879	\$ -	\$ -	\$ -
41	Case Manager Hourly/ Mellen, Rachel Anne	41	5/20/19	40	\$ 45,773	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			\$ -	\$ 45,773	\$ -
42	Community Alignment Specialist/ Norton, Melodie	42	11/18/19	40	\$ 46,771	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			\$ 46,771	\$ -	\$ -
43	Community Alignment Specialist/ Fischer, Danielle	43	4/17/23	40	\$ 46,947	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 46,947	\$ -	\$ -
44	Community Alignment Specialist/ Connor, Kiersten	44	4/11/22	40	\$ 46,947	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 46,947	\$ -	\$ -
45	Case Manager Hourly/ Santiago, Ely	45	6/5/23	40	\$ 44,635	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 44,635	\$ -
46	Case Manager Hourly/ Hunt, Joy	46	5/15/23	40	\$ 44,635	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 44,635	\$ -
47	Program Director/ Kugler, Jennifer M	47	8/22/06	40	\$ 86,793	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	14,874
	SUBTOTAL(pg. 2)				\$ 1,103,483	\$ -	\$ -	\$ -	\$ 169,126	\$ 122,085	\$ 121,348	\$ 27,169	\$ 95,653	\$ 15,299	\$ 1,867	\$ 26,656	\$ 162,856	\$ 157,134	\$ 14,874

STATE OF NEW JERSEY
DEPARTMENT OF CHILDREN AND FAMILIES
ANNEX B: CONTRACT EXPENSE DETAIL
PERSONNEL
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A	BUDGET CATEGORY: PERSONNEL																	
	Position Title/ Name of Employee	Position Number	Date Employed	Hours /Week	16 SF0060 SLS, School Based Youth Services Program (SBYSP)	17	18	19	20	21	22	23	24	25	26	27 OTHER SERVICES	28 UNALLOWABLE COSTS	29 GENERAL AND ADMINISTRATIVE COSTS
24	Program Supervisor/ Jacobsen, Alyssa	24	4/2/18	40	\$ -											\$ -	\$ -	\$ -
25	Volunteer & Community Partnership Coordinator/ O'Rourke Gomez, Kerri	25	10/8/18	40	\$ -											\$ -	\$ -	\$ -
26	Family Partner/ Maraday, Kaitlyn	26	7/5/22	40	\$ -											\$ -	\$ -	\$ -
27	Family Partner/ Vacant	27		40	\$ -											\$ -	\$ -	\$ -
28	Program Supervisor/ Read, Kate	28	8/31/15	40	\$ -											\$ 6,939	\$ -	\$ -
29	Volunteer & Community Partnership Coordinator/ Kenny, Megan	29	7/24/23	40	\$ -											\$ -	\$ -	\$ -
30	Family Partner/ Barkers, Alysha	30	7/10/23	40	\$ -											\$ -	\$ -	\$ -
31	Program Supervisor/ Harold, Eros	31	8/20/18	40	\$ -											\$ -	\$ -	\$ -
32	Volunteer & Community Partnership Coordinator/ Vacant	32		40	\$ -											\$ -	\$ -	\$ -
33	Family Partner/ Vacant	33		40	\$ -											\$ -	\$ -	\$ -
34	Program Supervisor/ Green, Daneen	34	7/10/17	40	\$ -											\$ -	\$ -	\$ -
35	Volunteer & Community Partnership Coordinator/ Mallek, Jess	35	9/18/23	40	\$ -											\$ -	\$ -	\$ -
36	Family Partner/ Pezzano, Scott	36	11/1/21	40	\$ -											\$ -	\$ -	\$ -
37	Program Director/ Reiss, Christina	37	9/4/12	40	\$ -											\$ 58,781	\$ -	\$ -
38	Program Supervisor/ Grimm, Marisa	38	6/3/19	40	\$ -											\$ 1,707	\$ -	\$ -
39	Client Engagement Specialist/ Velazquez Lopez, Janeirys	39	6/27/22	40	\$ -											\$ 29,887	\$ -	\$ -
40	Early Childhood Specialist / Lee, Lisa	40	8/7/17	40	\$ -											\$ 20,183	\$ -	\$ -
41	Case Manager Hourly/ Mellen, Rachel Anne	41	5/20/19	40	\$ -											\$ -	\$ -	\$ -
42	Community Alignment Specialist/ Norton, Melodie	42	11/18/19	40	\$ -											\$ -	\$ -	\$ -
43	Community Alignment Specialist/ Fischer, Danielle	43	4/17/23	40	\$ -											\$ -	\$ -	\$ -
44	Community Alignment Specialist/ Connor, Kiersten	44	4/11/22	40	\$ -											\$ -	\$ -	\$ -
45	Case Manager Hourly/ Santiago, Ely	45	6/5/23	40	\$ -											\$ -	\$ -	\$ -
46	Case Manager Hourly/ Hunt, Joy	46	5/15/23	40	\$ -											\$ -	\$ -	\$ -
47	Program Director/ Kugler, Jennifer M	47	8/22/06	40	\$ 14,873											\$ 57,046	\$ -	\$ -
	SUBTOTAL(pg. 2)				\$ 14,873	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 174,543	\$ -	\$ -

**STATE OF NEW JERSEY
DEPARTMENT OF CHILDREN AND FAMILIES
ANNEX B: CONTRACT EXPENSE DETAIL
PERSONNEL
8 OF 43**

STATE OF NEW JERSEY
DEPARTMENT OF CHILDREN AND FAMILIES
ANNEX B: CONTRACT EXPENSE DETAIL
PERSONNEL
9 OF 43

A	BUDGET CATEGORY: PERSONNEL				16	17	18	19	20	21	22	23	24	25	26	27	28	29
		Position Number	Date Employed	Hours /Week	SF0060 SLS, School Based Youth Services Program (SBVSP)											OTHER SERVICES	UNALLOWABLE COSTS	GENERAL AND ADMINISTRATIVE COSTS
48	Program Supervisor/ Smith, Vickie L	48	8/22/05	40	\$ -											\$ -	\$ -	\$ -
49	Therapist/ Versaggi, Carol	49	10/13/97	40	\$ -											\$ -	\$ -	\$ -
50	Vocational Development Specialist/ Grottola, Joseph	50	8/21/89	40	\$ -											\$ -	\$ -	\$ -
51	Vocational Support Specialist/ Roselli, Lisa	51	6/25/18	16	\$ -											\$ -	\$ -	\$ -
52	Administrative Case Manager/ Tomlin, Tori	52	4/18/22	10	\$ -											\$ -	\$ -	\$ -
53	Program Supervisor/ Schultheis, Courtney	53	8/21/23	40	\$ 55,720											\$ -	\$ -	\$ -
54	Therapist/ Vacant	54		40	\$ 49,312											\$ -	\$ -	\$ -
55	Vocational Development Specialist/ Vacant	55		40	\$ 38,635											\$ -	\$ -	\$ -
56	Vocational Development Specialist/ Vacant	56		20	\$ 28,698											\$ -	\$ -	\$ -
57	Senior Director of Marketing and Development/ Burke, Cari E	57	1/10/11	40	\$ -											\$ -	75,198	\$ -
58	President and CEO/ DiFabio, Anthony	58	8/8/05	40	\$ -												\$ -	\$ 509,739
59	Chief Operating Officer/ Fox, Melissa D	59	12/12/16	40	\$ -											\$ 13,791	\$ -	\$ 262,047
60	Chief Financial Officer/ Wampler, Jeremy P	60	8/31/09	40	\$ -											\$ 10,209	\$ -	\$ 209,392
61	Chief Business & Government Relations Officer/ Curtin, James P	61	9/25/20	40	\$ -											\$ -	\$ -	\$ 193,244
62	Medical Director PT/ Zielinski, Glenn David	62	1/1/15	15	\$ -											\$ 139,714	\$ -	\$ 7,353
63	Senior Vice President of Programs/ Deficcio, Bridget	63	12/5/11	40	\$ -											\$ 7,479	\$ -	\$ 142,093
64	Chief Development and Marketing Officer/ Considine, Mari	64	1/4/16	40	\$ -											\$ 7,447	\$ -	\$ 141,501
65	Senior Vice-President of Adminstrative Operations/ Houldsworth, Gwen	65	9/11/19	40	\$ -											\$ 6,239	\$ -	\$ 118,557
66	Senior Vice President of Programs/ Lallo, Monica	66	9/3/19	40	\$ -											\$ 50,325	\$ -	\$ 69,324
67	Vice-President of HR and Administrative Operations/ Royal, Kathy J	67	10/23/00	40	\$ -											\$ 2,712	\$ -	\$ 105,737
68	Vice President of Programs/ Haya, Lisa	68	1/16/92	40	\$ -											\$ 84,272	\$ -	\$ 28,090
69	Associate Vice-President of Revenue Cycle Mgmt/ Copeland, Candice	69	10/11/21	40	\$ -											\$ -	\$ -	\$ 100,424
70	Director of Financial Reporting/ Leming, Eric	70	8/3/20	40	\$ -												\$ -	\$ 90,572
71	Senior Director of Information Technology/ Annett, Brian	71	7/26/99	40	\$ -											\$ -	\$ -	\$ 88,611
72	Budget & Contract Manager/ Leonard, Robert	72	6/21/22	40	\$ -												\$ -	\$ 79,440
73	Director of Human Resources/ McGrath, Cathyann	73	9/25/20	40	\$ -												\$ -	\$ 79,409
74	Executive Assistant/ Jakubowski, Alyssa	74	11/16/16	40	\$ -											\$ -	\$ -	\$ 67,734
	SUBTOTAL(pg. 3)				\$ 172,365	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 322,188	\$ 75,198	\$ 2,293,267

STATE OF NEW JERSEY
DEPARTMENT OF CHILDREN AND FAMILIES
ANNEX B: CONTRACT EXPENSE DETAIL
PERSONNEL
10 OF 43

A	BUDGET CATEGORY: PERSONNEL				1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Position Title/ Name of Employee	Position Number	Date Employed	Hours /Week	TOTAL	SF0049 Family Success Center Oceanside 1 & 2 (1630-024)	SF0046 Family Success Center (FSC) Winslow (1630-024)	SF0045 Family Success Center (FSC) Glassboro (1630-024)	SF0050 Family Success Center (FSC) Ocean County (1630-024)	SF0051 Family Success Center (FSC) Pennsville (1630-024)	SF0047 Family Success Center (FSC) Riverview (1630-024)	SF0061 Family Success Center (FSC) Cape May (1630-024)	SF0061 Family Success Center (FSC) Cape May (1630-032)	SF0134 HV, Connecting NJ (93.870) Maternal Infant & Early	SF0054 Central Intake (PDG B-5) (1610-039)	SF0054 PDGB-5 (93.434) (1630-099)	SF0134 HV, Connecting NJ, Community Alignment	SF0134 HV, Connecting NJ, Case Manager position (1630-103)	SF0059 SLS, School Based Youth Services Program (SRYSP)
75	Environmental Director/ Karwowski, John	75	4/9/18	40	\$ 66,865														
76	Operations Coordinator/ Green, Rachel Christina	76	11/5/18	40	\$ 63,902														
77	Billing Manager/ Yapaola, Christine M	77	9/25/20	40	\$ 60,789														
78	Human Resources Generalist/ Vacant	78	10/6/08	40	\$ 60,048														
79	Human Resources Specialist/ Midili, Donna	79	10/8/77	40	\$ 59,736														
80	Human Resources Coordinator/ Vacant	80		40	\$ 55,702														
81	Accounting Specialist/ Penney, Donna	81	9/25/20	40	\$ 54,165														
82	Budget Analyst/ Mroz, Jason	82	10/29/18	40	\$ 53,942														
83	Human Resources Generalist/ Michalski, Lisa	83	12/6/21	40	\$ 53,563														
84	Accountant/ Watkins, Nicholas	84	4/11/22	40	\$ 52,405														
85	Communications and Development Manger/ Taylor, Stephanie	85	10/3/16	40	\$ 52,003														
86	Billing Supervisor/ Sztok, Leanne K	86	6/25/12	40	\$ 51,433														
87	Accountant/ Ellner, Steven	87	2/3/20	40	\$ 51,269														
88	Billing Supervisor/ Close, Christina	88	3/13/00	40	\$ 50,562														
89	Payroll Coordinator/ Demarco, Jennifer Lynn	89	7/8/19	40	\$ 50,399														
90	Budget Analyst/ Vacant	90		40	\$ 49,286														
91	Credentialing Specialist/ Gilliam, Jennifer	91	8/7/00	40	\$ 48,884														
92	Development & Community Coordinator/ Vacant	92		40	\$ 46,684														
93	Marketing Strategist/ Ruhl, Zachary	93	6/21/21	40	\$ 45,832														
94	Environmental Maintenance Technician/ Stetser, Robert	94	9/4/19	40	\$ 45,453														
95	Accounting Specialist/ Stone, Patricia	95	11/13/95	40	\$ 44,940														
96	Accountant/ Accumanno, Mario	96	7/8/19	40	\$ 44,584														
97	Program Supervisor/ Vacant	97		40	\$ 46,800														
98	Environmental Coordinator/ Joslin, Linda R	98	6/12/06	40	\$ 41,242														
99	Billing Specialist/ Phillips, Hayley	99	4/11/22	40	\$ 41,219														
100	Other Personnel - Additional Sheet Totals				\$ 26,735,560	\$ -	\$ -	\$ -	\$ -	\$ 38,000	\$ -	\$ -	\$ -	\$ -	\$ 1,392	\$ 19,879	\$ -	\$ -	\$ -
	SUBTOTAL (pg. 4)				\$ 28,027,267	\$ -	\$ -	\$ -	\$ -	\$ 38,000	\$ -	\$ -	\$ -	\$ -	\$ 1,392	\$ 19,879	\$ -	\$ -	\$ -
	BUDGET CATEGORY A: EMPLOYEE SUBTOTAL				\$ 33,310,185	\$ 266,193	\$ 127,376	\$ 130,483	\$ 173,665	\$ 163,611	\$ 124,592	\$ 27,826	\$ 98,636	\$ 15,596	\$ 3,268	\$ 46,648	\$ 165,844	\$ 160,122	\$ 212,772

STATE OF NEW JERSEY
DEPARTMENT OF CHILDREN AND FAMILIES
ANNEX B: CONTRACT EXPENSE DETAIL
PERSONNEL
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A	BUDGET CATEGORY: PERSONNEL				16	17	18	19	20	21	22	23	24	25	26	27	28	29
	Position Title/ Name of Employee	Position Number	Date Employed	Hours /Week	SF0060 SLS, School Based Youth Services Program (SBYSP)											OTHER SERVICES	UNALLOWABLE COSTS	GENERAL AND ADMINISTRATIVE COSTS
75	Environmental Director/ Karwowski, John	75	4/9/18	40													\$ -	\$ 66,865
76	Operations Coordinator/ Green, Rachel Christina	76	11/5/18	40												\$ -	\$ -	\$ 63,902
77	Billing Manager/ Yapaola, Christine M	77	9/25/20	40													\$ -	\$ 60,789
78	Human Resources Generalist/ Vacant	78	10/6/08	40													\$ -	\$ 60,048
79	Human Resources Specialist/ Midili, Donna	79	10/8/77	40													\$ -	\$ 59,736
80	Human Resources Coordinator/ Vacant	80		40													\$ -	\$ 55,702
81	Accounting Specialist/ Penney, Donna	81	9/25/20	40													\$ -	\$ 54,165
82	Budget Analyst/ Mroz, Jason	82	10/29/18	40													\$ -	\$ 53,942
83	Human Resources Generalist/ Michalski, Lisa	83	12/6/21	40													\$ -	\$ 53,563
84	Accountant/ Watkins, Nicholas	84	4/11/22	40													\$ -	\$ 52,405
85	Communications and Development Manger/ Taylor, Stephanie	85	10/3/16	40													\$ -	\$ 52,003
86	Billing Supervisor/ Szotak, Leanne K	86	6/25/12	40													\$ -	\$ 51,433
87	Accountant/ Ellner, Steven	87	2/3/20	40													\$ -	\$ 51,269
88	Billing Supervisor/ Close, Christina	88	3/13/00	40													\$ -	\$ 50,562
89	Payroll Coordinator/ Demarco, Jennifer Lynn	89	7/8/19	40													\$ -	\$ 50,399
90	Budget Analyst/ Vacant	90		40													\$ -	\$ 49,286
91	Credentialing Specialist/ Gilliam, Jennifer	91	8/7/00	40													\$ -	\$ 48,884
92	Development & Community Coordinator/ Vacant	92		40													\$ -	\$ 46,684
93	Marketing Strategist/ Ruhl, Zachary	93	6/21/21	40													\$ -	\$ 45,832
94	Environmental Maintenance Technician/ Stetser, Robert	94	9/4/19	40													\$ -	\$ 45,453
95	Accounting Specialist/ Stone, Patricia	95	11/13/95	40													\$ -	\$ 44,940
96	Accountant/ Accumanno, Mario	96	7/8/19	40													\$ -	\$ 44,584
97	Program Supervisor/ Vacant	97		40													\$ -	\$ 46,800
98	Environmental Coordinator/ Joslin, Linda R	98	6/12/06	40													\$ -	\$ 41,242
99	Billing Specialist/ Phillips, Hayley	99	4/11/22	40													\$ -	\$ 41,219
100	Other Personnel - Additional Sheet Totals				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 26,233,420	\$ -	\$ 442,869
	SUBTOTAL (pg. 4)				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 26,233,420	\$ -	\$ 1,734,576
	BUDGET CATEGORY A: EMPLOYEE SUBTOTAL				\$ 190,450	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 27,243,615	\$ 76,136	\$ 4,083,352

STATE OF NEW JERSEY
DEPARTMENT OF CHILDREN AND FAMILIES
ANNEX B: CONTRACT EXPENSE DETAIL
PERSONNEL
12 OF 43

Agency: Acenda, Inc.
Contract#: SF0049, SF0046, SF0045, SF0050, SF0051, SF0047, SF0061, SF0054, SF0134, SF0059, SF0060

PURPOSE
☒ BUDGET PREPARATION
☐ MODIFICATION BUDGET
☐ EXPENDITURE REPORT
 PERIOD COVERED 7/1/2023 - 6/30/2024

BUDGET CATEGORY: PERSONNEL				1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
Position Title/ Name of Employee	Position Number	Date Employed	Hours/Week	TOTAL	SF0049 Family Success Center Oceanside 1 & 2 (1630-024)	SF0046 Family Success Center (FSC) Winslow (1630-024)	SF0045 Family Success Center (FSC) Glassboro (1630-024)	SF0050 Family Success Center (FSC) Ocean County (1630-024)	SF0051 Family Success Center (FSC) Pennsville (1630-024)	SF0047 Family Success Center (FSC) Riverview (1630-024)	SF0061 Family Success Center (FSC) Cape May (1630-024)	SF0061 Family Success Center (FSC) Cape May (1630-032)	SF0134 HV, Connecting NJ (93.870) Maternal Infant & Early Child(1630-044)	SF0054 Central Intake (PDG B-5) (1610-039)	SF0054 PDGB-5 (93.434) (1630-099)	SF0134 HV, Connecting NJ, Community Alignment Specialist (1630-100)	SF0134 HV, Connecting NJ, Case Manager position (1630-103)	SF0059 SLS, School Based Youth Services Program (SBYSP) LCMR HS (1630-013)	SF0060 SLS, School Based Youth Services Program (SBYSP) CMCT HS (1630-013)	
1 Billing Specialist/ Jackson, Vivienne	100	10/24/22	40	\$ 41,219																
2 Environmental Maintenance Technician/ Offenbacher, Ryan	101	6/18/18	40	\$ 40,618																
3 Accounting Specialist/ Jernegan, Victoria A	102	8/14/07	40	\$ 39,660																
4 Billing Specialist/ Garcia, Myriam	103	10/24/00	40	\$ 38,791																
5 Office Manager/ Concilio, Becky	104	5/2/18	40	\$ 38,635																
6 Billing Specialist I/ Vacant	105		40	\$ 36,774																
7 Intake Specialist/ Jones, Donna M	106	2/24/14	40	\$ 35,471																
8 Intake Specialist/ Casciato, Kimberly	107	11/9/20	40	\$ 32,464																
9 Intake Specialist/ Vacant	108		40	\$ 32,308																
10 Environmental Maintenance Technician/ Robinson, Cecil	109	1/30/12	40	\$ 23,885																
11 Accounting Specialist/ Myers, Dianne Joy	110	5/22/17	20	\$ 22,838																
12 Intake Specialist - PT/ Calixto, Crystal	111	11/9/20	20	\$ 16,231																
13 Accounting Specialist/ Klinke, Marylou	112	10/15/19	15	\$ 14,188																
14 Billing Specialist/ Therrien, Rebecca	113	2/28/16	12	\$ 11,932																
15 CPR Instructor/ Casciato, Steven	114	1/21/21	10	\$ 11,363																
16 Medical Director Designee/ Bunt, Gregory	115	9/25/20	4	\$ 6,492																
17 Early Childhood Specialist / Vacant	116			\$ 21,271										\$ 1,392	\$ 19,879					
18 Other Employees	117			\$ 26,233,420																
19	118			\$ -																
20 Family Support Worker/ Carr, Pamela	40	9/4/18		\$ -																
21 Family Partner/ Fath, Bethany	120	8/7/23		\$ 38,000					\$ 38,000											
22	121			\$ -																
23	122			\$ -																
SUBTOTAL(pg.1)				\$ 26,735,560	\$ -	\$ -	\$ -	\$ -	\$ 38,000	\$ -	\$ -	\$ -	\$ -	\$ 1,392	\$ 19,879	\$ -	\$ -	\$ -	\$ -	\$ -

STATE OF NEW JERSEY
DEPARTMENT OF CHILDREN AND FAMILIES
ANNEX B: CONTRACT EXPENSE DETAIL
PERSONNEL
13 OF 43

Agency: Acenda, Inc.
Contract#: SF0049, SF0046, SF0045, SF0050, SF0051, SF0047, SF0061, SF

A BUDGET CATEGORY: PERSONNEL				18	19	20	21	22	23	24	25	26	27	28	29
Position Title/ Name of Employee	Position Number	Date Employed	Hours /Week										OTHER SERVICES	UNALLOWABLE COSTS	GENERAL AND ADMINISTRATIVE COSTS
1 Billing Specialist/ Jackson, Vivienne	100	10/24/22	40											\$ -	\$ 41,219
2 Environmental Maintenance Technician/ Offenbacker, Ry	101	6/18/18	40											\$ -	\$ 40,618
3 Accounting Specialist/ Jernegan, Victoria A	102	8/14/07	40											\$ -	\$ 39,660
4 Billing Specialist/ Garcia, Myriam	103	10/24/00	40											\$ -	\$ 38,791
5 Office Manager/ Concilio, Becky	104	5/2/18	40											\$ -	\$ 38,635
6 Billing Specialist I/ Vacant	105		40											\$ -	\$ 36,774
7 Intake Specialist/ Jones, Donna M	106	2/24/14	40											\$ -	\$ 35,471
8 Intake Specialist/ Casciato, Kimberly	107	11/9/20	40											\$ -	\$ 32,464
9 Intake Specialist/ Vacant	108		40											\$ -	\$ 32,308
10 Environmental Maintenance Technician/ Robinson, Cecil	109	1/30/12	40											\$ -	\$ 23,885
11 Accounting Specialist/ Myers, Dianne Joy	110	5/22/17	20											\$ -	\$ 22,838
12 Intake Specialist - PT/ Calixto, Crystal	111	11/9/20	20											\$ -	\$ 16,231
13 Accounting Specialist/ Klinke, Marylou	112	10/15/19	15											\$ -	\$ 14,188
14 Billing Specialist/ Therrien, Rebecca	113	2/28/16	12											\$ -	\$ 11,932
15 CPR Instructor/ Casciato, Steven	114	1/21/21	10											\$ -	\$ 11,363
16 Medical Director Designee/ Bunt, Gregory	115	9/25/20	4											\$ -	\$ 6,492
17 Early Childhood Specialist / Vacant	116												\$ -	\$ -	\$ -
18 Other Employees	117												\$ 26,233,420		
19	118														
20 Family Support Worker/ Carr, Pamela	40	9/4/18													
21 Family Partner/ Fath, Bethany	120	8/7/23											\$ -		
22	121														
23	122														
SUBTOTAL (pg. 1)				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 26,233,420	\$ 442,869

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SUBTOTAL(pg. 2)

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[illegible]

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STATE OF NEW JERSEY
DEPARTMENT OF CHILDREN AND FAMILIES
ANNEX B: CONTRACT EXPENSE DETAIL
PERSONNEL
17 OF 43

A	BUDGET CATEGORY: PERSONNEL				18	19	20	21	22	23	24	25	26	27	28	29
	Position Title/ Name of Employee	Position Number	Date Employed	Hours /Week										OTHER SERVICES	UNALLOWABLE COSTS	GENERAL AND ADMINISTRATIVE COSTS
67																
68																
69																
70																
71																
72																
73																
74																
	SUBTOTAL(pg. 3)				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	BUDGET CATEGORY A: EMPLOYEE SUBTOTAL				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 26,233,420	\$ -	\$ 442,869

STATE OF NEW JERSEY
DEPARTMENT OF CHILDREN AND FAMILIES
ANNEX B: CONTRACT EXPENSE DETAIL
A. PERSONNEL (FRINGE)
PAGE 8 OF 43

Agency: Acenda, Inc.
Contract#: SF0049, SF0046, SF0045, SF0050, SF0051, SF0047, SF0061, SF0054, SF0134, SF0059, SF0060

PURPOSE
☒ BUDGET PREPARATION
☐ MODIFICATION BUDGET
☐ EXPENDITURE REPORT
PERIOD COVERED 7/1/2023 - 6/30/20

BUDGET CATEGORY- A. PERSONNEL--FRINGE																
LINE ITEM	BASIS FOR ALLOCATION	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
		TOTAL	SF0049 Family Success Center Oceanside 1 & 2 (1630-024)	SF0046 Family Success Center (FSC) Winslow (1630-024)	SF0045 Family Success Center (FSC) Glassboro (1630-024)	SF0050 Family Success Center (FSC) Ocean County (1630-024)	SF0051 Family Success Center (FSC) Pennsville (1630-024)	SF0047 Family Success Center (FSC) Riverview (1630-024)	SF0061 Family Success Center (FSC) Cape May (1630-024)	SF0061 Family Success Center (FSC) Cape May (1630-032)	SF0134 HV, Connecting NJ (93.870) Maternal Infant & Early Child(1630-044)	SF0054 Central Intake (PDG B-5) (1610-039)	SF0054 PDGB-5 (93.434) (1630-099)	SF0134 HV, Connecting NJ, Community Alignment Specialist (1630-100)	SF0134 HV, Connecting NJ, Case Manager position (1630-103)	SF0059 SLS, School Based Youth Services Program (SBYSP) LCMR HS (1630-013)
Social Security/Medicare Tax	7.65% of taxable salaries	\$ 2,544,938	\$ 20,364	\$ 9,743	\$ 10,625	\$ 13,286	\$ 12,517	\$ 9,531	\$ 2,140	\$ 7,533	\$ 1,194	\$ 250	\$ 3,568	\$ 12,687	\$ 12,250	\$ 16,277
NJ Disability Tax	0.65% of taxable salaries	\$ 146,622	\$ 1,362	\$ 642	\$ 724	\$ 898	\$ 829	\$ 658	\$ 147	\$ 517	\$ 79	\$ 35	\$ 493	\$ 843	\$ 841	\$ 909
Unemployment Tax	0.75% of total gross wages	\$ 253,400	\$ 2,008	\$ 960	\$ 1,037	\$ 1,307	\$ 1,233	\$ 939	\$ 211	\$ 742	\$ 117	\$ 24	\$ 351	\$ 1,244	\$ 1,201	\$ 1,596
Medical, Dental, Life & LTD Benefits	Approximately 21% of Full-Time Salaries	\$ 6,195,589	\$ 32,357	\$ 20,295	\$ 24,828	\$ 17,624	\$ 22,626	\$ 23,989	\$ 7,548	\$ 26,568	\$ 3,698	\$ 1,645	\$ 23,562	\$ 43,265	\$ 53,872	\$ 17,214
401(k) Match	75% of the employee deduction up to 3% of salary	\$ 1,320,760	\$ 8,675	\$ 4,694	\$ 5,121	\$ 7,283	\$ 6,254	\$ 4,071	\$ 1,042	\$ 3,671	\$ 539	\$ 159	\$ 2,283	\$ 8,111	\$ 7,827	\$ 10,198
Workers' Comp. Insurance	1.18% for professional staff/ 8.13% for non-professional	\$ 320,789	\$ 2,536	\$ 1,213	\$ 1,326	\$ 1,655	\$ 1,575	\$ 1,196	\$ 266	\$ 936	\$ 149	\$ 31	\$ 445	\$ 1,582	\$ 1,527	\$ 2,029
Public Donor Agreement	Costs associated with Public Donor Agreement	\$ 76,303	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -								\$ 9,661
Temporary Services	Temporary costs of Employee Coverage	\$ -														
		\$ -														
		\$ -														
		\$ -														
		\$ -														
FRINGE SUBTOTAL		\$ 10,858,401	\$ 67,302	\$ 37,547	\$ 43,661	\$ 42,053	\$ 45,034	\$ 40,384	\$ 11,354	\$ 39,967	\$ 5,776	\$ 2,144	\$ 30,702	\$ 67,732	\$ 77,518	\$ 57,884
BUDGET CATEGORY A. PERSONNEL TOTAL		\$ 44,168,586	\$ 333,495	\$ 164,923	\$ 174,144	\$ 215,718	\$ 208,645	\$ 164,976	\$ 39,180	\$ 138,603	\$ 21,372	\$ 5,412	\$ 77,350	\$ 233,576	\$ 237,640	\$ 270,656

STATE OF NEW JERSEY
DEPARTMENT OF CHILDREN AND FAMILIES
ANNEX B: CONTRACT EXPENSE DETAIL
A. PERSONNEL (FRINGE)
PAGE 9 OF 43

Agency: Acenda, Inc.
Contract#: SF0049, SF0046, SF0045, SF0050, SF00

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BUDGET CATEGORY- A. PERSONNEL--FRINGE															
LINE ITEM	BASIS FOR ALLOCATION	16 SF0060 SLS, School Based Youth Services Program (SBYSP) CMCT HS (1630- 013)	17 0	18 0	19 0	20 0	21 0	22 0	23 0	24 0	25 0	26 0	27 OTHER SERVICES	28 UNALLOWABLE COSTS	29 GENERAL AND ADMINISTRATIVE COSTS
Social Security/Medicare Tax	7.65% of taxable salaries	\$ 14,570											\$ 2,078,744	\$ 5,822	\$ 313,837
NJ Disability Tax	0.65% of taxable salaries	\$ 912											\$ 113,938	\$ 232	\$ 22,563
Unemployment Tax	0.75% of total gross wages	\$ 1,428											\$ 207,663	\$ 571	\$ 30,768
Medical, Dental, Life & LTD Benefits	Approximately 21% of Full-Time Salaries	\$ 20,087											\$ 5,071,054	\$ 22,993	\$ 762,364
401(k) Match	75% of the employee deduction up to 3% of salary	\$ 7,306											\$ 1,034,611	\$ 3,793	\$ 205,122
Workers' Comp. Insurance	1.18% for professional staff/ 8.13% for non-professional	\$ 1,818											\$ 260,757	\$ 724	\$ 41,024
Public Donor Agreement	Costs associated with Public Donor Agreement	\$ 66,642													
Temporary Services	Temporary costs of Employee Coverage														
FRINGE SUBTOTAL		\$ 112,763	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,766,767	\$ 34,135	\$ 1,375,678
BUDGET CATEGORY A. PERSONNEL TOTAL		\$ 303,213	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 36,010,382	\$ 110,271	\$ 5,459,030

**STATE OF NEW JERSEY
DEPARTMENT OF CHILDREN AND FAMILIES
ANNEX B: CONTRACT EXPENSE DETAIL
B. CONSULTANTS AND PROFESSIONAL FEES
PAGE 10 OF 43**

Agency: Acenda, Inc.
Contract#: SF0049, SF0046, SF0045, SF0050, SF0051, SF0047, SF0061, SF0054, SF0134, SF0059, SF0060

PURPOSE
BUDGET PREPARATION
MODIFICATION BUDGET
EXPENDITURE REPORT
PERIOD COVERED 7/1/2023 - 6/30/2024

[illegible]

**STATE OF NEW JERSEY
DEPARTMENT OF CHILDREN AND FAMILIES
ANNEX B: CONTRACT EXPENSE DETAIL
B. CONSULTANTS AND PROFESSIONAL FEES
PAGE 11 OF 43**

Agency: Acenda, Inc.
Contract#: SF0049, SF0046, SF0045, SF0050, SF0051,

[illegible]

PURPOSE
BUDGET PREPARATION
MODIFICATION BUDGET
EXPENDITURE REPORT

PERIOD COVERED 7/1/2023 - 6/30/2024

STATE OF NEW JERSEY
DEPARTMENT OF CHILDREN AND FAMILIES
ANNEX B: CONTRACT EXPENSE DETAIL
C. MATERIALS AND SUPPLIES
PAGE 13 OF 43

Agency: Acenda, Inc.
Contract#: SF0049, SF0046, SF0045, SF0050, SF0051, SF0047,

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BUDGET CATEGORY - C. MATERIALS AND SUPPLIES		16	17	18	19	20	21	22	23	24	25	26	27	28	29
LINE ITEM	BASIS FOR ALLOCATION	SF0060 SLS, School Based Youth Services Program (SBYSP) CMCT HS (1630-013)	0	0	0	0	0	0	0	0	0	0	OTHER SERVICES	UNALLOWABLE COSTS	GENERAL AND ADMINISTRATIVE COSTS
Office Supplies	Paper, pens, staples, paperclips, post-it notes, file folders, binders, etc.	\$ 937											\$ 132,562	\$ 256	\$ 38,035
Equipment/ Copier Rental	Copy Machines	\$ 2,076											\$ 116,882	\$ 105	\$ 84,033
Program Expense/ Events	Direct cost of supplies for recreational and Center Activities	\$ 3,185											\$ 151,042	\$ -	\$ -
Household Supplies	Direct cost for program												\$ 4,584	\$ -	\$ -
Medical Supplies	Direct Cost for program	\$ -											\$ 6,237	\$ -	\$ -
Food (Clients)	Direct Cost for program	\$ -											\$ 132,334	\$ -	\$ -
Printing and Publishing	Direct cost for program printing	\$ -											\$ -	\$ -	\$ 1,703
Public Donor Agreement	Costs associated with Public Donor Agreement	\$ 4,500													
BUDGET CATEGORY C. TOTAL		\$ 10,698	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 543,641	\$ 361	\$ 123,771

STATE OF NEW JERSEY
DEPARTMENT OF CHILDREN AND FAMILIES
ANNEX B: CONTRACT EXPENSE DETAIL
D. FACILITY COSTS
PAGE 14 OF 43

Agency: Acenda, Inc.

Contract#: SF0049, SF0046, SF0045, SF0050, SF0051, SF0047, SF0061, SF0054, SF0134, SF0059, SF0060

PURPOSE

BUDGET PREPARATION

MODIFICATION BUDGET
EXPENDITURE REPORTPERIOD COVERED 7/1/2023 - 6/30/2024

BUDGET CATEGORY D. FACILITY COSTS		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
LINE ITEM	BASIS FOR ALLOCATION	TOTAL	SF0049 Family Success Center Oceanside 1 & 2 (1630-024)	SF0046 Family Success Center (FSC) Winslow (1630-024)	SF0045 Family Success Center (FSC) Glassboro (1630-024)	SF0050 Family Success Center (FSC) Ocean County (1630-024)	SF0051 Family Success Center (FSC) Pennsville (1630-024)	SF0047 Family Success Center (FSC) Riverview (1630-024)	SF0061 Family Success Center (FSC) Cape May (1630-024)	SF0061 Family Success Center (FSC) Cape May (1630-032)	SF0134 HV, Connecting NJ (93.870) Maternal Infant & Early Child(1630-044)	SF0054 Central Intake (PDG B-5) (1610-039)	SF0054 PDGB-5 (93.434) (1630-099)	SF0134 HV, Connecting NJ, Community Alignment Specialist (1630-100)	SF0134 HV, Connecting NJ, Case Manager position (1630-103)	SF0059 SLS, School Based Youth Services Program (SBYSP) LCMR HS (1630-013)
Depreciation	Cost per Square Foot of office space used by this program	\$ 582,190	\$ 27	\$ 27	\$ 13,782	\$ 633	\$ 27	\$ 27	\$ 1,437	\$ 5,059	\$ 515	\$ -	\$ -	\$ 2,058	\$ 2,058	\$ -
Rent	Cost per Square Foot of office space used by this program	\$ 511,901	\$ 60,693	\$ 30,854	\$ -	\$ 36,083	\$ 31,151	\$ 27,390	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Real Estate Taxes	Cost per Square Foot of office space used by this program	\$ 15,188	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Building Maintenance	Cost per Square Foot of office space used by this program	\$ 1,099,879	\$ 22,281	\$ 12,073	\$ 8,664	\$ 9,376	\$ 12,252	\$ 8,027	\$ 2,780	\$ 9,790	\$ 324	\$ -	\$ -	\$ 1,324	\$ 1,324	\$ 40
Utilities	Cost per Square Foot of office space used by this program	\$ 595,946	\$ 8,840	\$ 6,413	\$ 4,779	\$ 4,445	\$ 8,031	\$ 9,732	\$ 882	\$ 3,107	\$ 172	\$ -	\$ -	\$ 489	\$ 489	\$ -
Insurance	Cost per Square Foot of office space used by this program	\$ 437,728	\$ 11,510	\$ 2,539	\$ 2,620	\$ 2,089	\$ 3,361	\$ 2,661	\$ 613	\$ 2,158	\$ 156	\$ -	\$ -	\$ 940	\$ 907	\$ 1,701
Mortgage Interest	Cost per Square Foot of office space used by this program	\$ 123,628	\$ 1	\$ 1	\$ 1,875	\$ 1	\$ 1	\$ 1	\$ -	\$ 1	\$ 71	\$ -	\$ -	\$ 206	\$ 206	\$ -
Telephone	Cost per Square Foot of office space used by this program	\$ 154,273	\$ 1,505	\$ 698	\$ 753	\$ 995	\$ 712	\$ 632	\$ 167	\$ 587	\$ 81	\$ 35	\$ 505	\$ 830	\$ 830	\$ 899
Lower Cape May Regional School - In-kind Facility and Maintenance	Cost per Square Foot of office space used by this program	\$ 61,481														\$ 61,481
Cape May County Technical School District - In-kind Facility and Maintenance	Cost per Square Foot of office space used by this program	\$ 29,900														
		\$ -														
		\$ -														
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		\$ -														
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BUDGET CATEGORY D. TOTAL		\$ 3,612,114	\$ 104,857	\$ 52,605	\$ 32,473	\$ 53,622	\$ 55,535	\$ 48,470	\$ 5,879	\$ 20,702	\$ 1,319	\$ 35	\$ 505	\$ 5,847	\$ 5,814	\$ 64,121

STATE OF NEW JERSEY
DEPARTMENT OF CHILDREN AND FAMILIES
ANNEX B: CONTRACT EXPENSE DETAIL
D. FACILITY COSTS
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Agency: Acenda, Inc.
Contract#: SF0049, SF0046, SF0045, SF0050, SF0051, S

[illegible]

Agency: Acenda, Inc.
Contract#: SF0049, SF0046, SF0045, SF0050, SF0051, SF0047, SF0061, SF0054, SF0134, SF0059, SF0060

[illegible]

STATE OF NEW JERSEY
DEPARTMENT OF CHILDREN AND FAMILIES
ANNEX B: CONTRACT EXPENSE DETAIL
E. SPECIFIC ASSISTANCE
PAGE 17 OF 43

BUDGET CATEGORY E. TOTAL	\$ 1,544,501	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 65	\$ 935	\$ 5,000	\$ 7,000	\$ -
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STATE OF NEW JERSEY
DEPARTMENT OF CHILDREN AND FAMILIES
ANNEX B: CONTRACT EXPENSE DETAIL
E. SPECIFIC ASSISTANCE
PAGE 18 OF 43

Agency: Acenda, Inc.
Contract#: SF0049, SF0046, SF0045, SF0050, SF0051, SF0052

[illegible]

STATE OF NEW JERSEY
DEPARTMENT OF CHILDREN AND FAMILIES
ANNEX B: CONTRACT EXPENSE DETAIL
E. SPECIFIC ASSISTANCE
PAGE 19 OF 43

BUDGET CATEGORY E. TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,531,501	\$ -	\$ -
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STATE OF NEW JERSEY
DEPARTMENT OF CHILDREN AND FAMILIES
ANNEX B: CONTRACT EXPENSE DETAIL
F. OTHER
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Agency: Acenda, Inc.

Contract#: SF0049, SF0046, SF0045, SF0050, SF0051, SF0047, SF0061, SF0054, SF0134, SF0059, SF0060

PURPOSE
BUDGET PREPARATION
MODIFICATION BUDGET
EXPENDITURE REPORT
PERIOD COVERED 7/1/2023 - 6/30/2024

[illegible]

STATE OF NEW JERSEY
DEPARTMENT OF CHILDREN AND FAMILIES
ANNEX B: CONTRACT EXPENSE DETAIL
F. OTHER
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Agency: Acenda, Inc.
Contract#: SF0049, SF0046, SF0045, SF0050, SF0051, SF0047, SF0048

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STATE OF NEW JERSEY
DEPARTMENT OF CHILDREN AND FAMILIES
ANNEX B: CONTRACT EXPENSE DETAIL
G. GENERAL AND ADMINISTRATIVE COST ALLOCATION
PAGE 22 OF 43

Agency: Acenda, Inc.
Contract#: SF0049, SF0046, SF0045, SF0050, SF0051, SF0047, SF0061, SF0054, SF0134, SF0059, SF0060

PURPOSE
BUDGET PREPARATION
MODIFICATION BUDGET
EXPENDITURE REPORT
PERIOD COVERED 7/1/2023 - 6/30/2024

BUDGET CATEGORY G. GENERAL AND ADMINISTRATIVE COST ALLOCATION	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	TOTAL	SF0049 Family Success Center Oceanside 1 & 2 (1630-024)	SF0046 Family Success Center (FSC) Winslow (1630-024)	SF0045 Family Success Center (FSC) Glassboro (1630-024)	SF0050 Family Success Center (FSC) Ocean County (1630-024)	SF0051 Family Success Center (FSC) Pennsville (1630-024)	SF0047 Family Success Center (FSC) Riverview (1630-024)	SF0061 Family Success Center (FSC) Cape May (1630-024)	SF0061 Family Success Center (FSC) Cape May (1630-032)	SF0134 HV, Connecting NJ (93.870) Maternal Infant & Early Child(1630-044)	SF0054 Central Intake (PDG B-5) (1610-039)	SF0054 PDGB-5 (93.434) (1630-099)	SF0134 HV, Connecting NJ, Community Alignment Specialist (1630-	SF0134 HV, Connecting NJ, Case Manager position (1630-103)	SF0059 SLS, School Based Youth Services Program (SBYSP) LCMR HS (1630-
Total: Categories A-F	\$ 58,255,854	\$ 480,663	\$ 238,956	\$ 228,893	\$ 311,250	\$ 289,800	\$ 233,529	\$ 50,126	\$ 177,136	\$ 25,863	\$ 6,300	\$ 90,000	\$ 276,724	\$ 276,724	\$ 375,955
General and Administrative Costs	>>>>>>>>	\$ 76,906	\$ 38,233	\$ 36,623	\$ 49,800	\$ 46,368	\$ 37,365	\$ 8,020	\$ 28,342	\$ 4,137	\$ 1,007	\$ 14,400	\$ 44,276	\$ 44,276	\$ 46,704
BUDGET CATEGORY G. GENERAL AND ADMINISTRATIVE COST ALLOCATION CONTINUED	16	17	18	19	20	21	22	23	24	25	26	27	28	29	
	SF0060 SLS, School Based Youth Services Program (SBYSP) CMCT HS (1630-013)	0	0	0	0	0	0	0	0	0	0	OTHER SERVICES	UNALLOWABLE COSTS	GENERAL & ADMINISTRATIVE COSTS	
Total: Categories A-F	\$ 363,155	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 46,651,671	\$ 240,509	\$ 7,938,600	
General and Administrative Costs	\$ 41,794	\$ -	\$ -	\$ -								\$ 7,381,868	\$ 38,481	\$ (7,938,600)	

**STATE OF NEW JERSEY
DEPARTMENT OF CHILDREN AND FAMILIES
ANNEX B
SCHEDULE 1-COST ALLOCATION DATA
PAGE 23 OF 43**

Agency: **Acenda, Inc.**

Contract#: SF0049, SF0046, SF0045, SF0050, SF0051, SF0047, SF0061, SF0054, SF0134, SF0059, SF0060

PURPOSE
BUDGET PREPARATION
MODIFICATION BUDGET
EXPENDITURE REPORT
PERIOD COVERED 7/1/2023 - 6/30/2024

[illegible]

**STATE OF NEW JERSEY
DEPARTMENT OF CHILDREN AND FAMILIES
ANNEX B
SCHEDULE 1-COST ALLOCATION DATA
PAGE 24 OF 43**

Agency: Acenda, Inc.
Contract#: SF0049, SF0046,

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**STATE OF NEW JERSEY
DEPARTMENT OF CHILDREN AND FAMILIES
ANNEX B
SCHEDULE 1-COST ALLOCATION DATA
PAGE 25 OF 43**

Agency: Acenda, Inc.

Contract#: SF0049, SF0046, SF0045, SF0050, SF0051, SF0047, SF0061, SF0054, SF0134, SF0059, SF0060

PURPOSE
BUDGET PREPARATION
MODIFICATION BUDGET
EXPENDITURE REPORT
PERIOD COVERED 7/1/2023 - 6/30/2024

[illegible]

**STATE OF NEW JERSEY
DEPARTMENT OF CHILDREN AND FAMILIES
ANNEX B
SCHEDULE 1-COST ALLOCATION DATA
PAGE 26 OF 43**

Agency: **Acenda, Inc.**
☐ THIS SCHEDULE IS
 Contract#: **SF0049, SF0046,**

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Contract#: SF0049, SF0046, SF0045, SF0050, SF0051, SF0047, SF0061, SF0054, SF0134, SF0059, SF0060

PERIOD COVERED 7/1/2023 - 6/30/2024

Supporting documentation is required to substantiate the allocations.

STATE OF NEW JERSEY
DEPARTMENT OF CHILDREN AND FAMILIES
ANNEX B
SCHEDULE 2-REVENUE
PAGE 28 OF 43

THIS SCHEDULE

Agency: Acenda, Inc.

Contract#: SF0049, SF0046, SF0

	16	17	18	19	20	21	22	23	24	25	26	27	28	29
DESCRIPTION	SF0000 SLS, School Based Youth Services Program (SBYSP)	0	0	0	0	0	0	0	0	0	0	OTHER SERVICES	UNALLOWABLE COSTS	GENERAL AND ADMINISTRATIVE COSTS
Leveraged In-Kind Donations														
Agency cost share due to G&A cap of 10%	\$ 12,862													
Other Agency Funds	\$ 1,722											\$ 54,033,539	\$ 278,990	
25% Match - Public Donor Match	\$ 101,042													
Agency cost share due to G&A cap of 12%														
Total K. Revenue	\$ 115,626	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 54,033,539	\$ 278,990	\$ -

Supporting documentation is req

Agency: Acenda, Inc.
Contract#: SF0049, SF0046, SF0045
☐ THIS SCHEDULE IS NOT

STATE OF NEW JERSEY
DEPARTMENT OF CHILDREN AND FAMILIES
ANNEX B
SCHEDULE 3-APPLICABLE CREDITS
PAGE 25 OF 29

PURPOSE
BUDGET PREPARATION
MODIFICATION BUDGET
EXPENDITURE REPORT
PERIOD COVERED
7/1/2023 - 6/30/2024

#	DESCRIPTION OF CREDIT/INCOME	AMOUNT	TREATMENT (EXPENSE ITEM OR CATEGORY OFFSET)	EXPLANATORY NOTES
1				
2				
3				
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Contract# SF0049, SF0046, SF0045, SF005

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PERIOD COVERED

7/1/2023 - 6/30/2024

[illegible]

Agency: Acenda, Inc.

Contract#: SF0049, SF0046, SF0045, SF0050, SF00

STATE OF NEW JERSEY
DEPARTMENT OF CHILDREN AND FAMILIES
ANNEX B

PURPOSE

BUDGET PREPARATION

MODIFICATION BUDGET

EXPENDITURE REPORT

PERIOD COVERED 7/1/2023 - 6/30/2024[illegible]

			\$ -		\$ -				\$ -	
			\$ -		\$ -				\$ -	
			\$ -		\$ -				\$ -	

**STATE OF NEW JERSEY
DEPARTMENT OF CHILDREN AND FAMILIES
ANNEX B
SCHEDULE 6-COST OF EQUIPMENT
PAGE 33 OF 43**

THIS SCHEDULE

Agency: Acenda, Inc.

Contract#: SF0049, SF0046, SF0045, SF0050, SF0051, SF0047, SF0061, SF0054, SF0134, SF0059, SF0060

PURPOSE

BUDGET PREPARATION

MODIFICATION BUDGET

EXPENDITURE REPORT

PERIOD COVERED 7/1/2023 - 6/30/2024[illegible]

STATE OF NEW JERSEY
DEPARTMENT OF CHILDREN AND FAMILIES
ANNEX B
SCHEDULE 6-COST OF EQUIPMENT
PAGE 34 OF 43

Agency: **Acenda, Inc.**
Contract#: **SF0049, SF0046, SF0045, SF0050, SF0051, S**

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