2020 Contributions With Per Diems 7 Days, 4 nights

MUNICIPALITY	Eve Call Ratio	2019 Requested	2019 Received	2020 Proposed 12 months	Prorated 9 months	Reduction (3mns)
Total Costs				~~$336,770~~	**$282,224**	
ALLENTOWN	27%	$22,560	$22,560	~~$89,425~~	**$73,378**	*$16,046*
UPPER FREEHOLD	73%	$62,400	$65,999	~~$247,345~~	**$207,283**	*$40,062*

Quarterly Payment Schedule (3months)

	1st	*2nd*	*3rd*	*4th*
ALLENTOWN	**$6,310**	**$22,356**	**$22,356**	**$22,356**
UPPER FREEHOLD	**$21,775**	**$61,836**	**$61,836**	**$61,836**

***Total reduction was applied to 1st quarter proposed payment schedule.**

	2019 Actual	2020 Proposed
OPERATIONS		
1.Fuel	$1,500.00	$2,000.00
2.Insurance	$15,018.00	$15,100.00
3.Education	$4,321.00	$4,325.00
4.New Equipment	$10,030.00	$10,000.00
5.New Radio	$0.00	$5,000.00
6.Ambulance Fund	$40,393.00	$40,393.00
7.Office Supplies	$3,474.00	$3,500.00
8.Operations & Maint.	$1,082.00	$5,000.00
9.Per Diem	$11,000.00	$256,713.60
10. ADP	$2,136.00	$2,136.00
11. Uniforms	$1,440.00	$2,000.00
SUB-TOTAL	$90,394.00	$346,167.60
SQUAD EXPENSES		
Telephone	$2,101.00	$2,200.00
PSE&G	$15,300.00	$15,500.00
Building Supplies	$490.00	$500.00
Fund Drive	$8,799.00	$9,000.00
Building Maint.& Repair	$2,204.00	$4,000.00
Dues	$902.00	$902.00
Utilities	$2,563.00	$2,600.00
Building Equipment	$1,261.00	$2,000.00
Squad Function	$1,668.00	$1,500.00
Building Improvement	$0.00	$0.00
EMS Charts	$1,656.00	$1,700.00
Audit and CPA	$17,156.00	$6,000.00
Sub-Total	$54,100.00	$45,902.00
TOTAL EXPENSES	**$144,494.00**	**$392,069.60**
INCOME		
Fund Drive	$41,000.00	$40,000.00
Memorials	$500.00	$500.00
Room usage/voting	$3,250.00	$4,000.00
Turnkey	$650.00	$700.00
Interest	$2,443.00	$2,500.00
Donations	$9,422.00	$7,600.00
TOTAL INCOME	**$57,265.00**	**$55,300.00**
Proposed Funds Needed	$87,229.00	**$336,769.60**

Line 9 under 2020 proposed assumes $17/hr, 12 hour shifts, 2 per diem per shift, 10% employer costs added, 7 D/4N