

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS			Appropriated				Expended 2024	
(A) Operations - within "CAPS" - (continued)	FCOA		for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Recreation & Education:						-		-
Parks, Playgrounds & Youth Center:						-		-
Salaries & Wages	28-370	1	76,700.00	63,375.00		63,375.00	55,699.00	7,676.00
Other Expenses	28-370	2	3,000.00	3,000.00		3,000.00		3,000.00
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Electricity	31-430	2	35,000.00	35,000.00		35,000.00	34,662.00	338.00
Street Lighting	31-435	2	250,000.00	245,000.00		245,000.00	234,373.00	10,627.00
Telephone	31-440	2	48,000.00	45,000.00		56,000.00	55,796.00	204.00
Water	31-445	2	10,000.00	10,000.00		10,000.00	8,871.00	1,129.00
Gas	31-446	2				-		-
Fuel Oil	31-447	2				-		-
Sewerage Processing & Disposal	31-455	2						-
Gasoline	31-460	2	75,000.00	75,000.00		75,000.00	68,604.00	6,396.00
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