

CANCER PAVILION PROJECT

MONTHLY REPORT FOR MARCH 2021

March 22, 2021

PROJECT DEVELOPMENT OVERVIEW

- The project design has moved into the Construction Document phase. In addition, site development activities have begun, including asbestos abatement and building demolition.

DESIGN

- The resolution approving the final site plan for the project was memorialized by the New Brunswick Planning Board at a public meeting held on February 8, 2021.
- Project design continues with the architect progressing the construction documents. The project team is planning for the issuance of early construction drawing packages for footings and foundations, as well as structural drawings.
- This month saw the start of on-site demolition beginning with asbestos abatement around the building exterior progressing to the start of building demolition.

PERMITS & APPROVALS

The following reviews, permits and approvals have been obtained:

- ***Demolition Permit***
- ***Freehold Soil Approval***
- ***Preliminary & Final Site Plan Approval, New Brunswick Planning Board***
- ***Sidewalk Closure Permit, City of New Brunswick***
- ***FAA Approval***

ENVIRONMENTAL ACTIVITIES

- It is expected that the historic fill on site will be excavated and removed under the oversight of a LSRP, given the depth of the basement planned for the building. The environmental consultant is in the process of preparing an action plan for this work, which will occur after demolition is complete.

SITE DEVELOPMENT ACTIVITIES

The following activities were completed or underway with respect to site development for the project:

- **Demolition:** Pre-demolition activity continues on the building's exterior. All utilities having been disconnected from the existing structure in anticipation of the start of building demolition. Asbestos abatement continues on the east building, while demolition will commence in the west building beginning March 22.
- **Relocation of Electric Service Lines:** Planning and engineering with PSE&G is in process regarding the relocation of overhead electric lines, as well as planned utility connections to the building.

CONSTRUCTION

The following is the current tracking on subcontractors hired as of January:

- Of the initial subcontractors hired, 6 are considered minority owned businesses and 7 are considered women-owned businesses. The value of the total services is \$3.37 million, of which \$1.19 million is associated with minority owned businesses and \$400,000 is associated with women owned businesses.

PROJECT BUDGET

<i>Overall Estimated Project Budget:</i>	\$750,000,000	(as of Schematic Design)
<i>Total Invoices Paid or Incurred to Date:</i>	\$69,088,747	

PROJECT SCHEDULE

<i>Major Project Schedule Milestones:</i>	<i>July 2021</i>	Commence Excavation
	<i>April 2022</i>	Commence Structure
	<i>January 2023</i>	Building Enclosed
<i>Substantial Completion:</i>	<i>July 2024</i>	