

Michelle Clark

2025-246

From: Atlantic Highlands PBA 242 <opra+request-80372-f9d4a6d6@requests.opramachine.com>
Sent: Friday, September 5, 2025 2:00 PM
To: Clerk
Subject: [EXTERNAL] OPRA request - Police dispatch savings

CAUTION: This email originated from outside of the organization. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Dear Atlantic Highlands Borough,

Please accept this electronic request for public records made under OPRA and the common law right of access. I am not required to fill out an official form or use a particular software platform to submit my request per NJSA 47:1A-6(f), which states that an email from a requestor including all of the information required on the adopted form shall suffice in place of a completed form as a valid government record request.

I HAVE NOT been convicted of any indictable offense under the laws of New Jersey, any other state, or the United States.

I WILL NOT use the requested government records for a commercial purpose.

I AM NOT seeking records in connection with a legal proceeding.

Records requested:

Total savings the borough has received since switching from in-house police dispatch to Monmouth County Radio Room in May 2021.

Please include all savings including but not limited to: dispatcher salary, pension, health benefits, radio software and hardware upgrades and dispatcher overtime.

Additionally, please provided a copy of the estimate savings documents submitted to the borough by a resident at the council meeting on 09/03/2025.

My preferred delivery method for response(s) to this request is by E-mail as attachments. Please confirm you have received this request. If you are not the custodian of records, please forward my request to that person and provide their email address to me for future reference.

Yours faithfully,

Atlantic Highlands PBA 242

Please deliver records electronically via email to the below UNIQUE address for all replies to this request:

opra+request-80372-f9d4a6d6@requests.opramachine.com

Is clerk@ahnj.com the wrong address for OPRA requests to Atlantic Highlands Borough? If so, please contact us using this form:

https://opramachine.com/change_request/new?body=atlantic_highlands_borough

Disclaimer: This message and any reply that you make will be published on the internet. Our privacy and copyright policies:

<https://opramachine.com/help/officers>

View this OPRA request & responses online:

https://opramachine.com/request/police_dispatch_savings

Please note that in some cases publication of requests and responses will be delayed.

If you find this service useful as an OPRA custodian, please ask your web manager to link to us from your organisation's website.

"OPRAmachine's mission is to give people easy and affordable access to New Jersey public records.

For more information, contact us at: (732) 707-1628 or PO Box 3180, New Brunswick, NJ 08903."

5-Year Costs - Various Dispatch Options

Version 3

(all dollar amounts are in thousands of dollars)

YEAR 1

	Spillman - Local	No-Frills Softw. - Local	County w/Spillman
	Initial	Initial	Initial
AH Dispatchers Salaries	172	172	0
AH Dispatchers Benefits	128	128	0
Software Initial Purchase	243	30	0
Software Annual Use Fee	0	0	0
County Dispatch Annual Fee	0	0	81
County 9-1-1 fee	5	5	0
*Radio Equipment Upgrade	169	0	169
10 free radios (4 veh/6 portables)	0	0	-8
County Radio Maintenance Fee	0	0	22
Maintain Local Radio System	2	2	2
Year 1 Subtotal	\$719	\$337	\$266

* up-to-date (2/17/21) radio replacement cost estimate

+ 4 YEARS

	No COLA/Infl.	2% COLA/Infl.	No COLA/Infl.	2% COLA/Infl.	No COLA/Infl.	2% COLA/Infl.
AH Dispatchers Salaries, yr-2	172	175.4	172	175.4	0	0.0
AH Dispatchers Salaries, yr-3	172	178.9	172	178.9	0	0.0
AH Dispatchers Salaries, yr-4	172	182.5	172	182.5	0	0.0
AH Dispatchers Salaries, yr-5	172	186.2	172	186.2	0	0.0
AH Dispatchers Benefits, yr-2	128	130.6	128	130.6	0	0.0
AH Dispatchers Benefits, yr-3	128	133.2	128	133.2	0	0.0
AH Dispatchers Benefits, yr-4	128	135.8	128	135.8	0	0.0
AH Dispatchers Benefits, yr-5	128	138.6	128	138.6	0	0.0
Software Annual Use Fee, yr. 2	30	30.6	10	10.2	0	0.0
Software Annual Use Fee, yr. 3	30	31.2	10	10.4	0	0.0
Software Annual Use Fee, yr. 4	30	31.8	10	10.6	0	0.0
Software Annual Use Fee, yr. 5	30	32.5	10	10.8	0	0.0
County Dispatch Annual Fee, yr.-2	0	0	0	0	81	82.6
County Dispatch Annual Fee, yr.-3	0	0	0	0	81	84.3
County Dispatch Annual Fee, yr.-4	0	0	0	0	81	86.0
County Dispatch Annual Fee, yr.-5	0	0	0	0	81	87.7
County 9-1-1 fee, yr-2	5	5.1	5	5.1	0	0
County 9-1-1 fee, yr-3	5	5.2	5	5.2	0	0
County 9-1-1 fee, yr-4	5	5.3	5	5.3	0	0
County 9-1-1 fee, yr-5	5	5.4	5	5.4	0	0
Radio Equipment Upgrade (Flat fee)	done, yr. 1	done, yr. 1	180	180	done, yr. 1	done, yr. 1
County Radio Maintenance Fee, yr.-2	0	0	0	0	22	22.4
County Radio Maintenance Fee, yr.-3	0	0	0	0	22	22.9
County Radio Maintenance Fee, yr.-4	0	0	0	0	22	23.3
County Radio Maintenance Fee, yr.-5	0	0	0	0	22	23.8
Maintain Local Radio System(4-yrs, flat)	8	8	8	8	8	8
+4-YEAR SUBTOTAL	\$1,348	\$1,416	\$1,418	\$1,512	\$420	\$441
YEAR 1 (INITIAL) SUBTOTAL	\$719	\$719	\$337	\$337	\$266	\$266
5-YEAR TOTAL	\$2,067	\$2,135	\$1,785	\$1,849	\$686	\$707
	No COLA/Infl.	2% COLA/Infl.	No COLA/Infl.	2% COLA/Infl.	No COLA/Infl.	2% COLA/Infl.
	Spillman - Local		No-Frills Softw. - Local		County w/Spillman	

5-Years, Round Numbers:

\$2.1 mil	\$1.8 mil	\$700k
Savings vs. Local Spillman software purchase:	\$1.4 mil	
Savings vs. Local No-Frills software purchase:	\$1.1 mil	

(difference between the two "local" scenarios (Spillman vs. No Frills software) is the cost diff. between the two software packages and the cost differences between the annual use fees)