

Pupil Enrollment Categories	10-14-2016 Actual	10-13-2017 Actual	10-15-2018 Estimate
On Roll Regular Full-Time	4,860.0	4,741.0	4,827.0
On Roll Regular Shared-Time	75.0	59.0	59.0
On Roll Special Ed Full-Time	929.0	1,026.0	1,035.0
On Roll Special Ed Shared-Time	18.0	10.0	10.0
On Roll Subtotal	5,882.0	5,836.0	5,931.0
In Private School Placements	296.0	343.0	400.0
Sent to Contracted Preschool	1.0	0.0	0.0
Sent to Other Districts Regular	14.0	15.0	16.0
Sent to Other Districts Special Ed	17.0	20.0	2.0
Received	165.0	128.0	150.0
In State Facilities	6.0	7.0	7.0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	94,088,028	96,961,999	100,827,483
Unrestricted Miscellaneous Revenues	10-1XXX	1,785,661	1,541,751	891,276
Subtotal - Revenues From Local Sources		95,873,689	98,503,750	101,718,759
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	4,199,793	4,199,793	4,618,995
Extraordinary Aid	10-3131	4,542,906	5,200,000	5,200,000
Categorical Special Education Aid	10-3132	3,053,082	3,155,515	3,155,515
Equalization Aid	10-3176	15,070,904	15,070,904	15,070,904
Categorical Security Aid	10-3177	2,186,868	2,186,868	2,186,868
Parcc Readiness Aid	10-3181	58,370	58,370	0
Per Pupil Growth Aid	10-3182	58,370	58,370	0
Professional Learning Community Aid	10-3183	63,220	63,220	0
Doe Loan Against State Aid	10-3199	5,640,183	8,522,678	28,182,090
Other State Aids	10-3XXX	3,334,884	5,867,280	3,811,470
Subtotal - Revenues From State Sources		38,208,580	44,382,998	62,225,842
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	1,324,838	820,831	820,831
ARRA/SEMI Revenue	10-4210	50,186	0	0
Subtotal - Revenues From Federal Sources		1,375,024	820,831	820,831
Transfers From Other Funds	10-5200	2,618,689	0	0
Other Financing Sources	10-5XXX	476,248	493,297	0
Adjustment For Prior Year Encumbrances		0	850,794	0
Actual Revenues (Over)/Under Expenditures		-288,710	0	0
Total Operating Budget		138,263,520	145,051,670	164,765,432

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	1,670,624	1,684,584	1,602,140
Total Revenues From Local Sources	20-1XXX	1,670,624	1,684,584	1,602,140
Revenues from State Sources:				
Preschool Education Aid - Pr Yr Carryover	20-3218	0	100,000	410,440
Preschool Education Aid	20-3218	1,964,679	1,981,985	1,981,985
Other Restricted Entitlements	20-32XX	24,829,068	22,104,706	29,875,640
Total Revenues From State Sources		26,793,747	24,186,691	32,268,065
Revenues from Federal Sources:				
Title I	20-4411-4416	16,368,812	12,482,452	15,384,901
Title II	20-4451-4455	919,037	534,204	1,680,032
Title III	20-4491-4494	367,293	395,361	399,063
Title IV	20-4471-4474	0	0	210,495
I.D.E.A. Part B (Handicapped)	20-4420-4429	7,048,779	5,612,780	6,979,545
Vocational Education	20-4430	0	0	388,426
Preschool Development Expansion Grant	20-4527	2,417,714	2,632,194	2,692,164
Other	20-4XXX	330,627	293,194	0
Total Revenues From Federal Sources		27,452,262	21,950,185	27,734,626
Total Grants And Entitlements		55,916,633	47,821,460	61,604,831
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	1,286,269	1,612,273	1,621,931
Total Revenues From Local Sources		1,286,269	1,612,273	1,621,931
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	961,119	651,615	655,519

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Budgeted Fund Balance	40-303	0	1	0
Total Local Repayment Of Debt		2,247,388	2,263,889	2,277,450
Total Repayment Of Debt		2,247,388	2,263,889	2,277,450
Total Revenues/Sources		196,427,541	195,137,019	228,647,713
Total Revenues/Sources Net of Transfers		196,427,541	195,137,019	228,647,713

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	17,632,682	2,056,384	2,864,153
Special Education - Instruction	11-2XX-100-XXX	6,632,902	1,694,149	2,416,732
Basic Skills/Remedial - Instruction	11-230-100-XXX	855,758	0	0
Bilingual Education - Instruction	11-240-100-XXX	3,154,499	44,905	62,925
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	121,374	10,000	0
School-Sponsored Athletics - Instruction	11-402-100-XXX	859,911	283,433	920,502
Before/After School Programs	11-421-XXX-XXX	324,610	0	0
Summer School	11-422-XXX-XXX	875,977	903,964	954,222
Instructional Alternative Ed Program	11-423-XXX-XXX	51,647	0	0
Community Services Programs/Operations	11-800-330-XXX	420	4,165	4,165
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	30,505,479	34,673,907	39,697,591
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	245,238	130,344	148,321
Undist. Expenditures - Health Services	11-000-213-XXX	455,951	128,441	109,266
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	3,436,016	4,384,243	5,278,730
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	2,266,009	3,343,357	3,016,220
Undist. Expenditures - Guidance	11-000-218-XXX	1,109,955	136,788	138,239
Undist. Expenditures - Child Study Teams	11-000-219-XXX	3,214,676	2,799,312	3,074,362
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	1,150,932	1,238,317	1,182,989
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	456,098	0	20,000
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	100,068	25,063	25,378
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	3,837,423	2,242,293	5,182,467
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	3,041,283	40,445	112,532
Undist. Expend. - Central Services	11-000-251-XXX	1,020,217	1,092,482	1,243,867
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	716,818	878,055	792,712
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	7,730,756	7,412,685	8,767,694
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	25,732,995	29,134,285	29,027,413

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Personal Services - Employee Benefits	11-XXX-XXX-2XX	19,997,879	21,179,755	25,939,072
Total Undistributed Expenditures		105,017,793	108,839,772	123,756,853
Total General Current Expense		135,527,573	113,836,772	130,979,552
Capital Expenditures:				
Equipment	12-XXX-XXX-730	2,534,961	1,015,229	123,000
Facilities Acquisition And Const. Serv.	12-000-400-XXX	200,986	29,076	639
Total Capital Outlay		2,735,947	1,044,305	123,639
Transfer Of Funds To Charter Schools	10-000-100-56X	0	2,118,085	3,502,055
General Fund Contribution To SBB	10-000-520-930	0	28,052,508	30,160,186
General Fund Grand Total		138,263,520	145,051,670	164,765,432
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	1,670,624	1,684,584	1,602,140
Preschool Education Aid:				
PEA Instruction	20-218-100-XXX	1,035,761	969,284	1,173,632
Support Services	20-218-200-XXX	928,918	1,112,701	1,218,793
Total Preschool Education Aid	20-218-XXX-XXX	1,964,679	2,081,985	2,392,425
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	1,448,453	1,237,136	1,572,296
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	13,571,157	10,939,321	11,134,417
Nonpublic Handicapped Services	20-XXX-XXX-XXX	5,843,143	5,996,601	11,000,000
Nonpublic Nursing Services	20-XXX-XXX-XXX	2,143,490	1,975,030	2,867,126
Nonpublic Technology Initiative	20-XXX-XXX-XXX	598,453	1,119,014	1,084,951
Nonpublic Security Aid	20-XXX-XXX-XXX	1,224,372	544,411	2,216,850
Vocational Education	20-XXX-XXX-XXX	0	293,193	0
Total Other State Projects		24,829,068	22,104,706	29,875,640
Total State Projects	20-XXX-XXX-XXX	26,793,747	24,186,691	32,268,065
Preschool Expansion Grant Instruction	20-220-100-XXX	938,443	1,001,022	1,136,465
Preschool Expansion Grant Support Services	20-220-200-XXX	1,479,271	1,595,142	1,555,699

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Preschool Expansion Grant Fac Acquisition And Constr. Services	20-220-400-XXX	0	36,030	0
Preschool Expansion Grant	20-220-XXX-XXX	2,417,714	2,632,194	2,692,164
Federal Projects:				
Title I	20-XXX-XXX-XXX	16,368,812	10,454,523	13,369,670
Title II	20-XXX-XXX-XXX	919,037	534,204	1,680,032
Title III	20-XXX-XXX-XXX	367,293	395,361	399,063
Title IV	20-XXX-XXX-XXX	0	0	210,495
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	7,048,779	5,612,780	6,979,545
Vocational Education	20-XXX-XXX-XXX	0	0	388,426
Other	20-XXX-XXX-XXX	330,627	293,194	0
Contribution To SBB - Other Federal Projects	20-XXX-520-930	0	2,027,929	2,015,231
Total Federal Projects	20-XXX-XXX-XXX	27,452,262	21,950,185	27,734,626
Total Special Revenue Funds		55,916,633	47,821,460	61,604,831
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	2,247,388	2,263,889	2,277,450
Total Debt Service Funds		2,247,388	2,263,889	2,277,450
Total Expenditures/Appropriations		196,427,541	195,137,019	228,647,713
Total Expenditures Net of Transfers		196,427,541	195,137,019	228,647,713

Fund Balance Category	Budget Category	Audited Balance 06/30/2016	Audited Balance 06/30/2017	Estimated Balance 06/30/2018	Estimated Balance 06/30/2019
Unrestricted	General Operating Budget	-6,824,592	-4,353,898	0	0
Unrestricted	Repayment of Debt	1	1	0	0
Restricted for General Operating Budget	Capital Reserve	0	0	0	0
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	0	0	0	0
Restricted for General Operating Budget	Legal Reserve	0	0	0	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2015-16 Actual Costs	2016-17 Actual Costs	2017-18 Original Budget	2017-18 Revised Budget	2018-19 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$12,504	\$13,635	\$13,918	\$14,477	\$16,186
Total Classroom Instruction	\$6,987	\$7,427	\$7,861	\$7,800	\$8,836
Classroom-Salaries and Benefits	\$6,437	\$6,906	\$7,279	\$7,282	\$8,180
Classroom-General Supplies and Textbooks	\$248	\$215	\$282	\$237	\$272
Classroom-Purchased Services	\$301	\$306	\$299	\$281	\$384
Total Support Services	\$2,549	\$2,875	\$2,795	\$3,314	\$3,564
Support Services-Salaries and Benefits	\$2,068	\$2,257	\$2,181	\$2,359	\$2,579
Total Administrative Costs	\$1,357	\$1,465	\$1,487	\$1,587	\$1,586
Administration Salaries and Benefits	\$1,067	\$1,120	\$1,176	\$1,205	\$1,344
Total Operations and Maintenance of Plant	\$1,246	\$1,395	\$1,369	\$1,380	\$1,605
Operations and Maintenance-Salaries and Benefits	\$201	\$200	\$199	\$208	\$226
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$233	\$225	\$89	\$105	\$248
Total Equipment Costs	\$76	\$437	\$14	\$191	\$26
Legal Costs	\$123	\$131	\$112	\$148	\$104
Employee Benefits as a percentage of salaries*	45.37%	45.89%	50.19%	48.58%	54.11%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2017-18 revised appropriations and the 2018-19 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Advertised Blended Resource SBB Statement

Budget Category	2016-17	2017-18	2018-19
Resources:			
Adjustment for Prior Year Encumbrances	0	0	0
General Fund Contribution (15-5200)	0	28,052,508	30,160,186
Restricted State Entitlements (15-3200)	0	0	0
Restricted Federal Entitlements (15-44XX)	0	2,027,929	2,015,231
Total SBB Resources	0	30,080,437	32,175,417
Appropriations:			
Instruction (15-XXX-100-XXX)		25,099,181	26,945,187
Support Services (15-XXX-2XX-XXX)		4,918,569	5,201,730
Equipment (15-XXX-XXX-73X)		62,687	28,500
Total SBB Appropriations		30,080,437	32,175,417

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Transportation Services, including Fuel	Purchase fuel for school buses from Lakewood Township	0
Transportation Services, including Fuel	Bus route jointures with other school districts and educational service commissions	0
Purchasing	Participate in cooperative purchasing service with Ed Data, Hunterdon ESC and ESC of NJ	0
Purchasing	Participate in ACES gas and electric cooperative	0
Municipal/Public Works	Purchase salt/sand from Lakewood Township	0
Insurance Coverages and Benefits	SAIF joint insurance fund for workers compensation, property and casualty insurance coverage	0

ID=Lakewood Township

Category	Amount
(A) General Fund School Levy	98,861,338
(D) Total School Levy	100,009,269
(B) Estimated Net Taxable Valuation (as of 10/01/17)	9,677,307,895
(H) Estimated Equalized Valuation (as of 10/01/17)	10,097,357,987
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.0216
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.0334
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.9791
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.9904

Name=David Shafter

Category	Measure
Job Title	State Fiscal Monitor
Job Title II	None Reported
Base Annual Salary Amount	\$85,236
Full-Time Equivalent (FTE)	0.6
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	156
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	0
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	None
Contractual Post-Employment Benefit Description of Payout of Vacation days	None
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=David Shafter

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Diane Piasentini

Category	Measure
Job Title	Other
Job Title II	Purchasing Agent
Base Annual Salary Amount	\$94,556
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$750
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	None
Contractual Post-Employment Benefit Description of Payout of Vacation days	# of days x daily rate up to \$15,000
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Diane Piasentini

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Diane Russo

Category	Measure
Job Title	Other
Job Title II	IT Analyst
Base Annual Salary Amount	\$79,010
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	None
Contractual Post-Employment Benefit Description of Payout of Vacation days	# of days x daily rate up to \$15,000
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Diane Russo

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=James Trischitta

Category	Measure
Job Title	Other
Job Title II	IT Director
Base Annual Salary Amount	\$146,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$2,100
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	None
Contractual Post-Employment Benefit Description of Payout of Vacation days	# of days x daily rate up to \$15,000
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=James Trischitta

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Jason Mercer

Category	Measure
Job Title	Other
Job Title II	Accountant
Base Annual Salary Amount	\$91,090
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1,050
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	None
Contractual Post-Employment Benefit Description of Payout of Vacation days	# of days x daily rate up to \$15,000
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Jason Mercer

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=John Stillwell

Category	Measure
Job Title	Other
Job Title II	Security Director
Base Annual Salary Amount	\$76,596
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	None
Contractual Post-Employment Benefit Description of Payout of Vacation days	None
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=John Stillwell

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Kevin Campbell

Category	Measure
Job Title	Other
Job Title II	Business Administrator
Base Annual Salary Amount	\$150,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$2,800
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	None
Contractual Post-Employment Benefit Description of Payout of Vacation days	# of days x daily rate up to \$15,000
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Kevin Campbell

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Kristine Lee

Category	Measure
Job Title	Other
Job Title II	Accountant
Base Annual Salary Amount	\$80,373
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	None
Contractual Post-Employment Benefit Description of Payout of Vacation days	# of days x daily rate up to \$15,000
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Kristine Lee

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Laura Winters

Category	Measure
Job Title	Other
Job Title II	Superintendent
Base Annual Salary Amount	\$196,547
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$5,250
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$30,000
Contractual Post-Employment Benefit Description of Payout of Sick days	# of days x daily rate up to \$15000
Contractual Post-Employment Benefit Description of Payout of Vacation days	# of days x daily rate up to \$15,000
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Laura Winters

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Lisa Vargas

Category	Measure
Job Title	Other
Job Title II	Transportation Manager
Base Annual Salary Amount	\$90,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$3,350
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	None
Contractual Post-Employment Benefit Description of Payout of Vacation days	# of days x daily rate up to \$15,000
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Lisa Vargas

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Michael Azzara

Category	Measure
Job Title	State Fiscal Monitor
Job Title II	None Reported
Base Annual Salary Amount	\$115,344
Full-Time Equivalent (FTE)	0.8
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	208
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	0
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	None
Contractual Post-Employment Benefit Description of Payout of Vacation days	None
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Michael Azzara

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Robert Finger

Category	Measure
Job Title	Other
Job Title II	Assistant Business Admin
Base Annual Salary Amount	\$87,000
Full-Time Equivalent (FTE)	0.5
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	10/19/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	135
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	0
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	None
Contractual Post-Employment Benefit Description of Payout of Vacation days	None
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Robert Finger

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Timothy Adams

Category	Measure
Job Title	Other
Job Title II	Facilities Director
Base Annual Salary Amount	\$111,310
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$2,100
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	None
Contractual Post-Employment Benefit Description of Payout of Vacation days	# of days x daily rate up to \$15,000
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Timothy Adams

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported