

Middlesex County Municipal Joint Insurance Fund
2021 Assessment Calculations

Exhibit A

MEMBER	Auto Liab	%	Auto Surp/Credit	Property	Tot ProP	%	Prop Surp/Credit	Workers Comp	%	WC Supp Assessment	Net ADJ GL	%	Liabi Supp Assessment	Admin	%	Admin Supp Assessment	Total Budget	Total Supp Assessment
Fund Year 2021			(73,157.00)				(196,466.00)			2,494,410.00			693,537.00			540,796.00		3,459,120.00
BOUND BROOK	19,400.00	5.60%	(4,098)	26,400.00	26,400.00	1.75%	(3,442)	215,700.00	6.64%	165,634	118,500.00	4.32%	29,965	104,000.00	5.72%	30,919	484,000.00	218,977.64
CARTERET	37,500.00	10.83%	(7,921)	135,500.00	135,500.00	8.99%	(17,668)	373,500.00	11.50%	286,806	339,103.00	12.36%	85,750	220,500.00	12.12%	65,554	1,132,200.00	412,520.97
DUNELLEN PARKING AUTH	450.00	0.13%	(95)	450.00	450.00	0.03%	(59)	5,300.00	0.16%	4,070	7,000.00	0.26%	1,770	2,800.00	0.15%	832	16,000.00	6,518.61
EAST WINDSOR	28,100.00	8.11%	(5,935)	49,500.00	49,500.00	3.29%	(6,454)	225,000.00	6.93%	172,775	255,900.00	9.33%	64,710	109,900.00	6.04%	32,673	668,400.00	257,767.96
JAMESBURG	6,900.00	1.99%	(1,457)	8,900.00	8,900.00	0.59%	(1,160)	106,500.00	3.28%	81,780	55,600.00	2.03%	14,060	40,000.00	2.20%	11,892	217,900.00	105,113.74
METUCHEN PARKING AUTH	-	0.00%	-	600.00	600.00	0.04%	(78)	9,800.00	0.30%	7,525	21,700.00	0.79%	5,487	7,800.00	0.43%	2,319	39,900.00	15,253.30
MILLTOWN	17,400.00	5.02%	(3,675)	47,100.00	47,100.00	3.13%	(6,141)	215,500.00	6.63%	165,480	83,090.00	3.03%	21,011	80,300.00	4.41%	23,873	449,800.00	200,547.33
NEW BRUNSWICK	88,500.00	25.55%	(18,693)	148,500.00	148,500.00	9.86%	(19,363)	1,098,500.00	33.82%	843,526	916,429.00	33.41%	231,739	450,700.00	24.78%	133,991	2,774,700.00	1,171,199.82
NEW BRUNSWICK PARKING AUTH	9,500.00	2.74%	(2,007)	145,500.00	145,500.00	9.66%	(18,972)	80,200.00	2.47%	61,585	68,849.00	2.51%	17,410	98,400.00	5.41%	29,254	408,100.00	87,270.11
SOUTH BOUND BROOK	8,200.00	2.37%	(1,732)	5,000.00	5,000.00	0.33%	(652)	89,400.00	2.75%	68,649	60,200.00	2.19%	15,223	43,900.00	2.41%	13,051	206,700.00	94,539.44
SOUTH BOUND BROOK RESCUE		0.00%	-	900.00	900.00	0.06%	(117)		0.00%	-	1,900.00	0.07%	480	600.00	0.03%	178	3,400.00	541.48
SOUTH RIVER	24,100.00	6.96%	(5,090)	53,400.00	53,400.00	3.54%	(6,963)	290,500.00	8.94%	223,072	127,993.00	4.67%	32,366	152,400.00	8.38%	45,308	658,900.00	288,692.06
SOUTH PLAINFIELD	32,000.00	9.24%	(6,759)	36,500.00	36,500.00	2.42%	(4,759)	319,400.00	9.83%	245,264	255,700.00	9.32%	64,659	192,900.00	10.60%	57,348	836,500.00	355,752.96
SPOTSWOOD	16,100.00	4.65%	(3,401)	27,100.00	27,100.00	1.80%	(3,534)	126,100.00	3.88%	96,831	89,180.00	3.25%	22,551	80,600.00	4.43%	23,962	346,400.00	136,409.65
MCUA	16,100.00	4.65%	(3,401)	478,500.00	478,500.00	31.76%	(62,392)	89,500.00	2.76%	68,726	94,500.00	3.45%	23,896	68,000.00	3.74%	20,216	873,600.00	47,045.96
NEW BRUNSWICK BOE	39,200.00	11.32%	(8,280)	338,200.00	338,200.00	22.45%	(44,098)		0.00%	-	214,500.00	7.82%	54,241	157,450.00	8.66%	46,809	749,350.00	48,672.18
MILLSTONE BORO		0.00%	-	1,000.00	1,000.00	0.07%	(130)	3,500.00	0.11%	2,688	8,000.00	0.29%	2,023	2,400.00	0.13%	714	14,900.00	5,293.70
SPOTSWOOD FIRST AID	2,900.00	0.84%	(613)		-	0.00%	-		0.00%	-	18,100.00	0.66%	4,577	4,600.00	0.25%	1,368	25,600.00	5,331.99
CARTERET REDEV		0.00%	-	1,800.00	1,800.00	0.12%	(235)		0.00%	-	3,200.00	0.12%	809	900.00	0.05%	268	5,900.00	842.05
CARTERET HOUSING DEV		0.00%	-	1,900.00	1,900.00	0.13%	(248)		0.00%	-	3,200.00	0.12%	809	900.00	0.05%	268	6,000.00	829.01
TOTAL	346,350.00	100.00%	(73,157.00)	685,350.00	1,506,750.00	100.00%	(196,466.00)	3,248,400.00	100.00%	2,494,410.00	2,742,644.00	100.00%	693,537.00	1,819,050.00	100.00%	540,796.00	9,918,250.00	3,459,120.00

MEMBER	Auto Liab	%	Auto Supp Assessment	Tot ProP	%	Prop Supp Assessment	Workers Comp	%	WC Supp Assessment	General Liab	%	Liab Supp Assessment	Admin	%	Admin Supp Assesment	Claims Cont.	%	Cont Supp Assessment	Sports	Total Cont/Sports	Total Budget	Total Updated Assessment
Fund Year 2022			192,205.00			209,388.00			484,855.00			812,269.00			845,969.00			(623,076.00)				1,921,610.00
CARTERET	71,614.00	18.16%	34,907.01	163,353.00	16.44%	34,430.68	415,484.00	20.65%	100,115.10	390,061.00	15.25%	123,907.45	260,708.79	20.94%	177,108.92	120,964.50	19.41%	(120,964.61)		120,964.50	1,422,185.29	349,504.56
DUNELLEN PARKING AUTH		0.00%	-	1,200.00	0.12%	252.93	5,873.00	0.29%	1,415.16	11,939.00	0.47%	3,792.56	4,816.78	0.39%	3,272.21	1,430.25	0.23%	(1,430.25)		1,430.25	25,259.03	7,302.61
EAST WINDSOR	55,817.00	14.16%	27,207.04	52,363.00	5.27%	11,036.79	248,788.00	12.36%	59,948.00	209,048.00	8.18%	66,406.55	106,370.70	8.54%	72,261.47	65,264.10	10.47%	(65,264.16)		65,264.10	737,650.80	171,595.69
JAMESBURG	10,005.00	2.54%	4,876.77	18,088.00	1.82%	3,812.49	51,842.00	2.58%	12,491.86	55,646.00	2.18%	17,676.60	25,292.75	2.03%	17,182.28	14,524.35	2.33%	(14,524.36)	1,050.00	15,574.35	176,448.10	41,515.64
MCUA	36,660.00	9.30%	17,869.29		0.00%	-	55,666.00	2.77%	13,413.29	316,545.00	12.38%	100,554.23	107,500.00	8.63%	73,028.64	32,046.00	5.14%	(32,046.03)		32,046.00	548,417.00	172,819.43
MILLSTONE BOROUGH		0.00%	-	1,450.00	0.15%	305.62	1,163.00	0.06%	280.24	11,956.00	0.47%	3,797.96	4,514.12	0.36%	3,066.61	1,095.00	0.18%	(1,095.00)		1,095.00	20,178.12	6,355.43
MILLTOWN	28,961.00	7.34%	14,116.54	65,401.00	6.58%	13,784.88	73,967.00	3.68%	17,823.10	84,447.00	3.30%	26,825.58	46,868.63	3.76%	31,839.56	25,376.10	4.07%	(25,376.12)	2,114.00	27,490.10	327,134.73	79,013.53
NEW BRUNSWICK	112,161.00	28.44%	54,670.95	134,357.00	13.52%	28,319.05	949,361.00	47.18%	228,758.19	1,072,409.00	41.94%	340,663.30	430,045.28	34.53%	292,145.33	283,909.50	45.57%	(283,909.75)	1,505.50	285,415.00	2,983,748.28	660,647.09
NEW BRUNSWICK BOE	19,600.00	4.97%	9,553.68	169,100.00	17.02%	35,642.00		0.00%	-	107,250.00	4.19%	34,069.22	78,725.00	6.32%	53,480.74		0.00%	-		-	374,675.00	132,745.65
NEW BRUNSWICK PARKING AU	13,691.00	3.47%	6,673.44	305,214.00	30.72%	64,331.39	52,048.00	2.59%	12,541.50	113,162.00	4.43%	35,947.24	92,658.00	7.44%	62,945.94	28,727.00	4.61%	(28,727.03)		28,727.00	605,500.00	153,712.47
SOUTH RIVER	45,812.00	11.62%	22,330.27	82,895.00	8.34%	17,472.17	157,987.00	7.85%	38,068.57	184,562.00	7.22%	58,628.29	87,787.60	7.05%	59,637.30	49,738.65	7.98%	(49,738.69)		49,738.65	608,782.25	146,397.90
TOTAL	394,321.00	100.00%	192,205.00	993,421.00	100.00%	209,388.00	2,012,179.00	100.00%	484,855.00	2,557,025.00	100.00%	812,269.00	1,245,287.65	100.00%	845,969.00	623,075.45	100.00%	(623,076.00)	4,669.50	627,744.95	7,829,978.60	1,921,610.00