



Ziad Shehady <zshehady@redbanknj.org>

CORRECTION/UPDATE Re: Budget - Summer Staff, Snow & Fund Balance

1 message

Ziad Shehady <zshehady@redbanknj.org>

Wed, May 22, 2019 at 2:04 PM

To: Michael Ballard <mballard@redbanknj.org>, Edward Zipprich <ezipprich@redbanknj.org>, Hazim Yassin <hyassin@redbanknj.org>, Peter O'Reilly <poreilly@redbanknj.org>

I just spoke with Councilman Ballard - the revised rates are \$9, \$17.45, \$15.94 and \$9.77 in the order of positions listed below.

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On Wed, May 22, 2019 at 1:48 PM Ziad Shehady <zshehady@redbanknj.org> wrote:

Baseline used was to put counselors at \$10/hour (budget was originally at \$8.87). This is just under a 13% increase. That same % was used for the other 2 supervisors and assistant supervisor taking them from \$17 to \$19.20, \$15.50 to \$17.50, and \$9.50 to \$10.75 (rounded).

That gave us about \$25,000 which was distributed to the snow fund and a reduction in our use of the surplus.

This puts us around 2.22%.

Z

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