

Range of Accounts: G-15- - - - to G-15-99-999-99-999-99999 Budget Year: 2025 As Of: 10/03/25
Current Period: 01/01/25 to 10/03/25 Skip Zero Activity: Yes
Note: The 'Orig Auth' for skipped accounts is included in the subtotals and final totals.

Account Id	Description	Expended Curr
G-15-22-042-00-275-00000	NATIONAL OPIOID SETTLEMENT FUNDS	
G-15-22-042-00-275-00001	CAMP CARDINAL	5,835.33
G-15-22-042-00-275-00002	NARCAM KITS IN SCHOOLS	631.99
G-15-22-042-00-275-00003	OXFORD HOUSE / SOBER LIVING	38,855.00
G-15-22-042-00-275-00004	SAFE RX LOCKING PILL BOTTLES	0.00
G-15-22-042-00-275-00005	SALARY - MENTAL HEALTH CLINICIAN	49,573.98
G-15-22-042-00-275-00006	SALARY - ARCH NURSE (75%)	67,018.66
G-15-22-042-00-275-00007	HOPE ONE MOBILE OUTREACH VAN	267,740.00
G-15-22-042-00-275-00008	OPIOID EMERGENCY FUNDING	3,988.61
G-15-22-042-00-275-00009	CARE PACKAGES	9,681.54
G-15-22-042-00-275-00010	Municipal Funding for Education Programs	0.00
G-15-22-042-00-275-00011	SALARY - HOPE ONE YOUTH PROGRAM	26,810.88
G-15-22-042-00-275-00012	STRATEGIC PLANNING RFP/RFQ	0.00
G-15-22-042-00-275-00013	COMMUNITY OUTREACH	0.00
Control Total		470,135.99
G-15-22-042-00-275-10000	NATIONAL OPIOID SETTLEMENT FUNDS	0.00
Fund Budgeted		470,135.99
Fund Non-Budgeted		0.00
Fund Total		470,135.99
Final Budgeted		470,135.99
Final Non-Budgeted		0.00
Final Total		470,135.99