

Range of Accounts: G-15- - - - to G-15-99-999-99-999-99999 Budget Year: 2024 As Of: 12/31/24
Current Period: 01/01/24 to 12/31/24 Skip Zero Activity: Yes
Note: The 'Orig Auth' for skipped accounts is included in the subtotals and final totals.

Account Id	Description	Expended Curr
G-15-22-042-00-275-00000	NATIONAL OPIOID SETTLEMENT FUNDS	
G-15-22-042-00-275-00001	CAMP CARDINAL	8,010.19
G-15-22-042-00-275-00002	NARCAM KITS IN SCHOOLS	6,000.00
G-15-22-042-00-275-00003	OXFORD HOUSE / SOBER LIVING	13,450.00
G-15-22-042-00-275-00004	SAFE RX LOCKING PILL BOTTLES	1,498.50
G-15-22-042-00-275-00005	SALARY - MENTAL HEALTH CLINICIAN	48,334.15
G-15-22-042-00-275-00006	SALARY - ARCH NURSE (75%)	91,696.51
G-15-22-042-00-275-00007	HOPE ONE MOBILE OUTREACH VAN	0.00
G-15-22-042-00-275-00008	OPIOID EMERGENCY FUNDING	0.00
G-15-22-042-00-275-00009	CARE PACKAGES	0.00
G-15-22-042-00-275-00011	SALARY - HOPE ONE YOUTH PROGRAM	0.00
Control Total		168,989.35
G-15-22-042-00-275-10000	NATIONAL OPIOID SETTLEMENT FUNDS	14,151.40
Fund Budgeted		183,140.75
Fund Non-Budgeted		0.00
Fund Total		183,140.75
Final Budgeted		183,140.75
Final Non-Budgeted		0.00
Final Total		183,140.75