

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated				Expended 1999	
		For 2000	For 1999	For 1999 By Emergency Appropriations	Total For 1999 As Modified By All Transfers	Paid or Charged	Reserved
MUNICIPAL COURT		xxxxx	xxxxx	xxxxx	xxxxx	xxxxx	xxxxx
Salaries and Wages	43-490-1	47,263.00	45,991.00		45,991.00	45,846.00	145.00
Other Expenses	43-490-2	6,950.00	6,500.00		6,500.00	5,504.00	996.00
Public Defender							
Salaries and Wages	43-495-1						
Other Expenses	43-495-2	1,500.00					
PUBLIC SAFETY FUNCTIONS							
Length of Service Awards Program (LOSAP)	25-265-2	40,800.00					
HEALTH AND HUMAN SERVICES FUNCTIONS							
Occ. Safety & Health Blood Pathogens	27-330-2	3,000.00	3,500.00		3,500.00	3,500.00	-
EDUCATION FUNCTIONS							
Maintenance of Free Public Library (Ch. 82, P.L. 1985)	29-390-2	304,416.00	286,921.00		286,921.00	285,442.00	1,479.00

CURRENT FUND - APPROPRIATIONS

GENERAL APPROPRIATIONS

(A) Operations - Excluded from
"CAPS"

FCOA

For 2001

For 2000

For 2000
By Emergency
Appropriations

Total For 2000
As Modified By
All Transfers

Expended 2000

Paid or
Charged

Reserved

MUNICIPAL COURT

XXXXX

XXXXX

XXXXX

XXXXX

XXXXX

XXXXX

Salaries and Wages

43-490-1

49,064.00

47,263.00

47,263.00

45,122.00

2,141.00

Other Expenses

43-490-2

8,000.00

6,950.00

6,950.00

5,219.00

1,731.00

Public Defender

Salaries and Wages

43-495-1

Other Expenses

43-495-2

1,500.00

1,500.00

1,500.00

1,500.00

PUBLIC SAFETY FUNCTIONS

Length of Service Awards Program (LOSAP)

25-265-2

56,100.00

40,800.00

40,800.00

40,800.00

HEALTH AND HUMAN SERVICES FUNCTIONS

Occ. Safety & Health Blood Pathogens

27-330-2

3,000.00

3,000.00

3,000.00

3,000.00

-

EDUCATION FUNCTIONS

Maintenance of Free Public Library (Ch. 82, P.L. 1985)

29-390-2

326,883.00

304,416.00

304,416.00

304,416.00

-

TOWNSHIP OF WASHINGTON

8. GENERAL APPROPRIATIONS

CURRENT FUND - APPROPRIATIONS

(A) Operations - Excluded from "CAPS"	FCOA	Appropriated				Expended 2001	
		For 2002	For 2001	For 2001 By Emergency Appropriations	Total For 2001 As Modified By All Transfers	Paid or Charged	Reserved
MUNICIPAL COURT		xxxxx	xxxxx	xxxxx	xxxxx	xxxxx	xxxxx
Salaries and Wages	43-490-1	51,203.00	49,064.00		49,064.00	48,489.00	575.00
Other Expenses	43-490-2	7,900.00	8,000.00		8,000.00	7,750.00	250.00
Public Defender							
Salaries and Wages	43-495-1						
Other Expenses	43-495-2	1,500.00	1,500.00		1,500.00	150.00	1,350.00
PUBLIC SAFETY FUNCTIONS							
Length of Service Awards Program (LOSAP)	25-265-2	87,400.00	56,100.00		56,100.00	56,100.00	
HEALTH AND HUMAN SERVICES FUNCTIONS							
Occ. Safety & Health Blood Pathogens	27-330-2	3,000.00	3,000.00		3,000.00	3,000.00	-
EDUCATION FUNCTIONS							
Maintenance of Free Public Library (Ch. 82, P.L. 1985)	29-390-2	358,032.00	326,883.00		326,883.00	322,284.00	4,599.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated				Expended 2002	
		For 2003	For 2002	For 2002 By Emergency Appropriations	Total For 2002 As Modified By All Transfers	Paid or Charged	Reserved
MUNICIPAL COURT		xxxxx	xxxxx	xxxxx	xxxxx	xxxxx	XXXXXX
Salaries and Wages	43-490-1	55,769.00	51,203.00		51,203.00	47,974.00	3,229.00
Other Expenses	43-490-2	9,870.00	7,900.00		7,900.00	6,856.00	1,044.00
Public Defender							
Salaries and Wages	43-495-1						
Other Expenses	43-495-2	1,500.00	1,500.00		1,500.00	1,500.00	-
PUBLIC SAFETY FUNCTIONS							
Length of Service Awards Program (LOSAP)	25-265-2	78,200.00	87,400.00		87,400.00	-	87,400.00
Police (COPS funded- 2001 Mandate Relief)							
Salaries and Wages	25-240-1	63,666.00					
HEALTH AND HUMAN SERVICES FUNCTIONS							
Occ. Safety & Health Blood Pathogens	27-330-2	3,000.00	3,000.00		3,000.00	3,000.00	-
EDUCATION FUNCTIONS							
Maintenance of Free Public Library (Ch. 82, P.L. 1985)	29-390-2	398,029.00	358,032.00		358,032.00	333,392.00	24,640.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated				Expended 2003	
		For 2004	For 2003	For 2003 By Emergency Appropriations	Total For 2003 As Modified By All Transfers	Paid or Charged	Reserved
MUNICIPAL COURT	43-490	xxxxx	xxxxx	xxxxx	xxxxx	xxxxx	XXXXX
Salaries and Wages	43-490-1	57,107.00	55,769.00		55,769.00	53,781.00	-
Other Expenses	43-490-2	10,620.00	9,870.00		9,870.00	9,858.00	12.00
Public Defender	43-495						
Other Expenses	43-495-2	1,500.00	1,500.00		1,500.00	375.00	1,125.00
PUBLIC SAFETY FUNCTIONS							
Length of Service Awards Program (LOSAP)	25-265-2	75,900.00	78,200.00		78,200.00	78,200.00	-
Police (COPS funded- 2001 Mandate Relief)							
Salaries and Wages	25-240-1	63,666.00	63,666.00		63,666.00	63,666.00	
HEALTH AND HUMAN SERVICES FUNCTIONS							
Occ. Safety & Health Blood Pathogens	27-330-2	3,000.00	3,000.00		3,000.00	3,000.00	-
EDUCATION FUNCTIONS							
Maintenance of Free Public Library (Ch. 82, P.L. 1985)	29-390-2	448,752.00	398,029.00		398,029.00	351,921.00	46,108.00

TOWNSHIP OF WASHINGTON

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated				Expended 2004	
		For 2005	For 2004	For 2004 By Emergency Appropriations	Total For 2004 As Modified By All Transfers	Paid or Charged	Reserved
MUNICIPAL COURT		xxxxx	xxxxx	xxxxx	xxxxx	xxxxx	xxxxx
Salaries and Wages	43-490-1		57,107.00		58,943.00	58,942.00	1.00
Other Expenses	43-490-2		10,620.00		10,620.00	10,150.00	69.00
Public Defender							
Other Expenses	43-495-2		1,500.00		1,500.00	1,500.00	
PUBLIC SAFETY FUNCTIONS							
Length of Service Awards Program (LOSAP)	25-265-2	78,200.00	75,900.00		75,900.00	75,900.00	
Police (COPS funded- 2001 Mandate Relief)							
Salaries and Wages	25-240-1		63,666.00		63,666.00	63,666.00	
HEALTH AND HUMAN SERVICES FUNCTIONS							
Occ. Safety & Health Blood Pathogens	27-330-2		3,000.00		3,000.00	2,000.00	1,000.00
EDUCATION FUNCTIONS							
Maintenance of Free Public Library (Ch. 82, P.L. 1985)	29-390-2	497,399.00	448,752.00		448,752.00	413,328.00	35,424.00

TOWNSHIP OF WASHINGTON

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated				Expended 2005	
		For 2006	For 2005	For 2005 By Emergency Appropriations	Total For 2005 As Modified By All Transfers	Paid or Charged	Reserved
PUBLIC SAFETY FUNCTIONS							
Length of Service Awards Program (LOSAP)	25-265-2	82,800.00	78,200.00		78,200.00	78,200.00	
EDUCATION FUNCTIONS							
Maintenance of Free Public Library (Ch. 82, P.L. 1985)	29-390-2	567,232.00	497,399.00		497,399.00	463,862.00	33,537.00
UTILITY EXPENSES AND BULK PURCHASES							
Sewer							
Bergen County Utilities Authority - Contractual	31-455-2	523,872.00	510,154.00		510,154.00	510,154.00	
Other Municipalities - Contractual	31-455-2	87,638.00	83,650.00		83,650.00	83,650.00	
INSURANCE (N.J.S.A. 40A:4-45.3(00))							
Liability Insurance (BJIF)	23-210-2	124,706.00	131,510.00		132,881.00	132,881.00	
Workers Compensation Insurance (BJIF)	23-215-2	133,109.00	125,350.00		125,350.00	115,379.00	
Employee Group Insurance	23-220-2	789,933.00	676,800.00		690,142.00	690,120.00	22.00

CURRENT FUND - APPROPRIATIONS

GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated				Expended 2006	
		For 2007	For 2006	For 2006 By Emergency Appropriations	Total For 2006 As Modified By All Transfers	Paid or Charged	Reserved
PUBLIC SAFETY FUNCTIONS							
Length of Service Awards Program (LOSAP)	25-265-2	87,400.00	82,800.00		82,800.00	82,800.00	-
EDUCATION FUNCTIONS							
Maintenance of Free Public Library (Ch. 82, P.L. 1985)	29-390-2	647,779.00	567,232.00		567,232.00	506,672.00	60,560.00
UTILITY EXPENSES AND BULK PURCHASES							
Sewer							
Bergen County Utilities Authority - Contractual	31-455-2	495,528.00	523,872.00		523,872.00	523,872.00	-
Other Municipalities - Contractual	31-455-2	98,748.00	87,638.00		96,338.00	96,338.00	-
INSURANCE (N.J.S.A. 40A:4-45.3(00))							
Liability Insurance (BJIF)	23-210-2		124,706.00		133,586.00	125,156.00	8,430.00
Workers Compensation Insurance (BJIF)	23-215-2		133,109.00		133,109.00	115,333.00	-
Employee Group Insurance	23-220-2	27,304.00	789,933.00		789,933.00	758,434.00	-