

County of Passaic
CTCL Grant Summary

<u>Salary Cost</u>							
Clerk					35,288.89	1,227,112.33	
BOE					568,258.79	1,184,230.47	
SOE					320,453.79	467,712.71	
Prosecutor S&W -Security					98,412.04		
Sheriff S&W -Security					226,032.45	324,444.49	
	Total Salary & Wages				<u>1,248,445.96</u>	3,203,500.00	
<u>Computer Supplies</u>							
20-06500	SHI International				23,402.53		
20-08034	MRA International				<u>2,470.00</u>		
					<u>25,872.53</u>		
<u>Expendable Equipment</u>							
20-06681	SHI International				8,055.00		
20-06685	Atlantic Tomorrows				27,837.00		
20-07105	MRA International				6,102.00		
20-06830	Quadient				138,241.00		
20-06831	Dominion Voting				220,462.00		
20-06832	American Security Cabinets				42,832.00		
20-06499	A.Rifkin Co.				43,344.92		
20-07808	SHI International				<u>3,353.00</u>		
					<u>490,226.92</u>		
<u>Postage</u>							
20-06506	Post Office				20,000.00		
Various	Post Office				100,000.00		
20-08404	RPS Royal Printing				<u>4,123.06</u>		
					<u>124,123.06</u>		
<u>Printing</u>							
20-07161	RPS Royal Printing				21,198.00		
20-07162	RPS Royal Printing				29,924.00		
20-07163	RPS Royal Printing				240,742.00		
20-07681	Envelopes & Printed Products				17,160.02		
20-07759	RPS Royal Printing				96,865.00		
20-07164	RPS Royal Printing				<u>696,251.38</u>	Moved from Cares Funding	
					<u>1,102,140.40</u>		

<u>Office Supplies</u>							
20-06712	SHI International				619.86		
20-07568	W.B. Mason				2,637.28		
20-08058	Grainger				556.85		
20-08402	Uline, Inc				419.19		
20-06487	State of NJ				321.90		
20-06907	Intab, LLC				2,085.00		
20-07407	W.B. Mason				669.25		
20-07682	W.B. Mason				<u>1,626.00</u>		
					<u>8,935.33</u>		
<u>Materials</u>							
20-06773	KAAN Tuglar Productions				320.00		
20-07076	Tap into Local				1,400.00		
20-07187	El Especial				<u>1,000.00</u>		
					<u>2,720.00</u>		
<u>Election Costs</u>							
20-07678	Universal Mailing Services				483.80		
20-07679	Universal Mailing Services				521.20		
20-07680	Universal Mailing Services				16,800.36		
20-08125	County Business Systems				3,069.04		
20-08127	County Business Systems				23,156.17		
20-08665	Uline, Inc				4,475.23		
20-08029	Main Street Movers				<u>9,316.00</u>		
					<u>57,821.80</u>		
<u>Program Expense</u>							
20-08647	Francesco's Restaurant				5,109.00		
20-08737	Dominion Voting				<u>138,105.00</u>		
					<u>143,214.00</u>		
	Total Other Expense				<u>1,955,054.04</u>		
Total Salaries & Other Expenses					<u>3,203,500.00</u>		