

Client Name: Township of Howell
Employer ID: 013300
Report Date: 9/30/2025

Notes and Assumptions:

- > Claim data provided is on a paid-basis and not an incurred basis (i.e. - claims may include those incurred in prior periods). It may also include claim payment credits associated with claims incurred in prior periods.
- > Paid claims data from August 2023 through July 2025 is provided by Optum and summarized by Aon. Data includes claims for Actives, non-EGWP Retirees, and EGWP Retirees.
- > Claims data is consistent with the data used in the State of New Jersey plan pricing.
- > Gross cost includes:
 - Ingredient Costs,
 - Dispensing Fees,
 - and Other Costs (e.g. - Total Sales Taxes)
- > Member Paid Amount includes any deductibles, copays, or coinsurances paid by the member.
- > Paid claim data also includes adjusted claim amounts that may result in negative paid claims, as per data provided by the Pharmacy Benefit Manager (Optum).
- > Plan Cost reflects coordination of benefit payments from other payors and incentive fee payments, where applicable.
- > Does not include any prescription drug rebates or EGWP credits.
- > Numbers may not add due to rounding.



Client Name: Township of Howell
Employer ID: 013300
Report Date: 09/30/2025

August 2023

	Brand						MAIL						Total			
	Scripts	Ingredient Cost	Dispensing Fee	Gross Cost	Member Cost	Plan Cost	Scripts	Ingredient Cost	Dispensing Fee	Gross Cost	Member Cost	Plan Cost	Scripts	Gross Cost	Member Cost	Plan Cost
HMO Actives	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
HMO Retirees	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
Horizon / Aetna PPO Actives	2	\$2,611	\$0	\$2,611	\$35	\$2,577	22	\$515	\$0	\$515	\$0	\$515	24	\$3,126	\$35	\$3,092
Horizon / Aetna PPO Retirees	3	\$2,735	\$0	\$2,735	\$111	\$2,624	13	\$279	\$0	\$279	\$55	\$225	16	\$3,014	\$166	\$2,849
Employee Freestanding Actives	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
Employee Freestanding Retirees	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
Employer Group Waiver Plan	11	\$15,513	\$0	\$15,513	\$6,595	\$8,918	37	\$2,943	\$0	\$2,943	\$182	\$2,761	48	\$18,456	\$6,777	\$11,679
Total	16	\$20,859	\$0	\$20,859	\$6,740	\$14,119	72	\$3,737	\$0	\$3,737	\$237	\$3,501	88	\$24,596	\$6,977	\$17,619
HMO Total	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
Horizon / Aetna PPO Total	5	\$5,346	\$0	\$5,346	\$146	\$5,201	35	\$794	\$0	\$794	\$55	\$740	40	\$6,141	\$200	\$5,941
Employee Freestanding Total	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
Employer Group Waiver Plan Total	11	\$15,513	\$0	\$15,513	\$6,595	\$8,918	37	\$2,943	\$0	\$2,943	\$182	\$2,761	48	\$18,456	\$6,777	\$11,679

	Brand						RETAIL						Total			
	Scripts	Ingredient Cost	Dispensing Fee	Gross Cost	Member Cost	Plan Cost	Scripts	Ingredient Cost	Dispensing Fee	Gross Cost	Member Cost	Plan Cost	Scripts	Gross Cost	Member Cost	Plan Cost
HMO Actives	0	\$0	\$0	\$0	\$0	\$0	1	\$71	\$5	\$76	\$76	\$0	1	\$76	\$76	\$0
HMO Retirees	0	\$0	\$0	\$0	\$0	\$0	2	\$7	\$1	\$8	\$7	\$1	2	\$8	\$7	\$1
Horizon / Aetna PPO Actives	44	\$48,099	\$39	\$48,138	\$2,515	\$45,623	276	\$7,840	\$128	\$7,968	\$823	\$7,145	320	\$56,106	\$3,337	\$52,769
Horizon / Aetna PPO Retirees	6	\$1,569	\$46	\$1,615	\$71	\$1,555	87	\$4,097	\$45	\$4,142	\$665	\$3,477	93	\$5,757	\$736	\$5,032
Employee Freestanding Actives	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
Employee Freestanding Retirees	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
Employer Group Waiver Plan	29	\$39,400	\$6	\$39,406	\$4,363	\$35,158	128	\$7,845	\$23	\$7,868	\$4,008	\$3,861	157	\$47,274	\$8,370	\$39,018
Total	79	\$89,069	\$91	\$89,159	\$6,948	\$82,336	494	\$19,859	\$202	\$20,061	\$5,577	\$14,484	573	\$109,220	\$12,525	\$96,820
HMO Total	0	\$0	\$0	\$0	\$0	\$0	3	\$77	\$6	\$83	\$82	\$1	3	\$83	\$82	\$1
Horizon / Aetna PPO Total	50	\$49,668	\$85	\$49,753	\$2,586	\$47,178	363	\$11,937	\$173	\$12,110	\$1,487	\$10,622	413	\$61,863	\$4,073	\$57,800
Employee Freestanding Total	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
Employer Group Waiver Plan Total	29	\$39,400	\$6	\$39,406	\$4,363	\$35,158	128	\$7,845	\$23	\$7,868	\$4,008	\$3,861	157	\$47,274	\$8,370	\$39,018

	Brand						TOTAL						Total			
	Scripts	Ingredient Cost	Dispensing Fee	Gross Cost	Member Cost	Plan Cost	Scripts	Ingredient Cost	Dispensing Fee	Gross Cost	Member Cost	Plan Cost	Scripts	Gross Cost	Member Cost	Plan Cost
HMO Actives	0	\$0	\$0	\$0	\$0	\$0	1	\$71	\$5	\$76	\$76	\$0	1	\$76	\$76	\$0
HMO Retirees	0	\$0	\$0	\$0	\$0	\$0	2	\$7	\$1	\$8	\$7	\$1	2	\$8	\$7	\$1
Horizon / Aetna PPO Actives	46	\$50,711	\$39	\$50,749	\$2,549	\$48,200	298	\$8,355	\$128	\$8,483	\$823	\$7,660	344	\$59,232	\$3,372	\$55,861
Horizon / Aetna PPO Retirees	9	\$4,304	\$46	\$4,350	\$182	\$4,179	100	\$4,376	\$45	\$4,421	\$719	\$3,702	109	\$8,771	\$901	\$7,881
Employee Freestanding Actives	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
Employee Freestanding Retirees	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
Employer Group Waiver Plan	40	\$54,913	\$6	\$54,919	\$10,957	\$44,076	165	\$10,788	\$23	\$10,811	\$4,190	\$6,621	205	\$65,730	\$15,147	\$50,697
Total	95	\$109,928	\$91	\$110,018	\$13,689	\$96,455	566	\$23,596	\$202	\$23,798	\$5,814	\$17,985	661	\$133,817	\$19,502	\$114,439
HMO Total	0	\$0	\$0	\$0	\$0	\$0	3	\$77	\$6	\$83	\$82	\$1	3	\$83	\$82	\$1
Horizon / Aetna PPO Total	55	\$55,015	\$85	\$55,100	\$2,731	\$52,379	398	\$12,731	\$173	\$12,904	\$1,542	\$11,362	453	\$68,004	\$4,273	\$63,741
Employee Freestanding Total	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
Employer Group Waiver Plan Total	40	\$54,913	\$6	\$54,919	\$10,957	\$44,076	165	\$10,788	\$23	\$10,811	\$4,190	\$6,621	205	\$65,730	\$15,147	\$50,697

Client Name: Township of Howell
Employer ID: 013300
Report Date: 09/30/2025

September 2023

	Brand						MAIL						Total			
	Scripts	Ingredient Cost	Dispensing Fee	Gross Cost	Member Cost	Plan Cost	Scripts	Ingredient Cost	Dispensing Fee	Gross Cost	Member Cost	Plan Cost	Scripts	Gross Cost	Member Cost	Plan Cost
HMO Actives	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
HMO Retirees	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
Horizon / Aetna PPO Actives	7	\$11,912	\$0	\$11,912	\$194	\$11,719	11	\$937	\$0	\$937	\$0	\$937	18	\$12,850	\$194	\$12,656
Horizon / Aetna PPO Retirees	4	\$12,232	\$0	\$12,232	\$256	\$11,976	9	\$439	\$0	\$439	\$43	\$396	13	\$12,671	\$299	\$12,372
Employee Freestanding Actives	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
Employee Freestanding Retirees	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
Employer Group Waiver Plan	7	\$7,977	\$0	\$7,977	\$1,600	\$6,376	49	\$1,112	\$0	\$1,112	\$190	\$923	56	\$9,089	\$1,790	\$7,299
Total	18	\$32,121	\$0	\$32,121	\$2,050	\$30,071	69	\$2,488	\$0	\$2,488	\$233	\$2,256	87	\$34,609	\$2,282	\$32,327
HMO Total	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
Horizon / Aetna PPO Total	11	\$24,144	\$0	\$24,144	\$450	\$23,695	20	\$1,376	\$0	\$1,376	\$43	\$1,333	31	\$25,521	\$493	\$25,028
Employee Freestanding Total	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
Employer Group Waiver Plan Total	7	\$7,977	\$0	\$7,977	\$1,600	\$6,376	49	\$1,112	\$0	\$1,112	\$190	\$923	56	\$9,089	\$1,790	\$7,299

	Brand						RETAIL						Total			
	Scripts	Ingredient Cost	Dispensing Fee	Gross Cost	Member Cost	Plan Cost	Scripts	Ingredient Cost	Dispensing Fee	Gross Cost	Member Cost	Plan Cost	Scripts	Gross Cost	Member Cost	Plan Cost
HMO Actives	0	\$0	\$0	\$0	\$0	\$0	(1)	(\$71)	(\$5)	(\$76)	(\$76)	\$0	(1)	(\$76)	(\$76)	\$0
HMO Retirees	1	\$2,108	\$0	\$2,108	\$138	\$1,970	2	\$35	\$0	\$35	\$10	\$26	3	\$2,143	\$148	\$1,995
Horizon / Aetna PPO Actives	49	\$76,158	\$254	\$76,412	\$1,295	\$75,118	258	\$6,661	\$87	\$6,747	\$618	\$6,129	307	\$83,159	\$1,913	\$81,246
Horizon / Aetna PPO Retirees	12	\$5,752	\$182	\$5,934	\$385	\$5,549	106	\$2,672	\$65	\$2,737	\$791	\$1,946	118	\$8,671	\$1,176	\$7,494
Employee Freestanding Actives	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
Employee Freestanding Retirees	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
Employer Group Waiver Plan	37	\$65,956	\$10	\$65,966	\$12,504	\$53,924	111	\$3,165	\$31	\$3,195	\$818	\$2,377	148	\$69,162	\$13,322	\$56,301
Total	99	\$149,974	\$446	\$150,420	\$14,321	\$136,560	476	\$12,462	\$177	\$12,639	\$2,162	\$10,477	575	\$163,059	\$16,483	\$147,037
HMO Total	1	\$2,108	\$0	\$2,108	\$138	\$1,970	1	(\$35)	(\$5)	(\$40)	(\$66)	\$26	2	\$2,067	\$72	\$1,995
Horizon / Aetna PPO Total	61	\$81,910	\$436	\$82,346	\$1,680	\$80,666	364	\$9,333	\$151	\$9,484	\$1,410	\$8,074	425	\$91,830	\$3,089	\$88,741
Employee Freestanding Total	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
Employer Group Waiver Plan Total	37	\$65,956	\$10	\$65,966	\$12,504	\$53,924	111	\$3,165	\$31	\$3,195	\$818	\$2,377	148	\$69,162	\$13,322	\$56,301

	Brand						TOTAL						Total			
	Scripts	Ingredient Cost	Dispensing Fee	Gross Cost	Member Cost	Plan Cost	Scripts	Ingredient Cost	Dispensing Fee	Gross Cost	Member Cost	Plan Cost	Scripts	Gross Cost	Member Cost	Plan Cost
HMO Actives	0	\$0	\$0	\$0	\$0	\$0	(1)	(\$71)	(\$5)	(\$76)	(\$76)	\$0	(1)	(\$76)	(\$76)	\$0
HMO Retirees	1	\$2,108	\$0	\$2,108	\$138	\$1,970	2	\$35	\$0	\$35	\$10	\$26	3	\$2,143	\$148	\$1,995
Horizon / Aetna PPO Actives	56	\$88,071	\$254	\$88,324	\$1,488	\$86,836	269	\$7,598	\$87	\$7,685	\$618	\$7,066	325	\$96,009	\$2,107	\$93,902
Horizon / Aetna PPO Retirees	16	\$17,984	\$182	\$18,166	\$641	\$17,525	115	\$3,111	\$65	\$3,176	\$834	\$2,341	131	\$21,342	\$1,475	\$19,866
Employee Freestanding Actives	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
Employee Freestanding Retirees	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
Employer Group Waiver Plan	44	\$73,933	\$10	\$73,943	\$14,104	\$60,301	160	\$4,277	\$31	\$4,308	\$1,008	\$3,300	204	\$78,251	\$15,112	\$63,600
Total	117	\$182,095	\$446	\$182,541	\$16,371	\$166,631	545	\$14,951	\$177	\$15,128	\$2,395	\$12,733	662	\$197,669	\$18,766	\$179,364
HMO Total	1	\$2,108	\$0	\$2,108	\$138	\$1,970	1	(\$35)	(\$5)	(\$40)	(\$66)	\$26	2	\$2,067	\$72	\$1,995
Horizon / Aetna PPO Total	72	\$106,055	\$436	\$106,490	\$2,129	\$104,361	384	\$10,709	\$151	\$10,860	\$1,453	\$9,408	456	\$117,351	\$3,582	\$113,769
Employee Freestanding Total	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
Employer Group Waiver Plan Total	44	\$73,933	\$10	\$73,943	\$14,104	\$60,301	160	\$4,277	\$31	\$4,308	\$1,008	\$3,300	204	\$78,251	\$15,112	\$63,600

Client Name: Township of Howell
Employer ID: 013300
Report Date: 09/30/2025

October 2023

	Brand						MAIL						Total			
	Scripts	Ingredient Cost	Dispensing Fee	Gross Cost	Member Cost	Plan Cost	Scripts	Ingredient Cost	Dispensing Fee	Gross Cost	Member Cost	Plan Cost	Scripts	Gross Cost	Member Cost	Plan Cost
HMO Actives	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
HMO Retirees	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
Horizon / Aetna PPO Actives	2	\$1,369	\$10	\$1,379	\$0	\$1,379	16	\$343	\$0	\$343	\$0	\$343	18	\$1,722	\$0	\$1,722
Horizon / Aetna PPO Retirees	0	\$0	\$0	\$0	\$0	\$0	10	\$371	\$0	\$371	\$46	\$325	10	\$371	\$46	\$325
Employee Freestanding Actives	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
Employee Freestanding Retirees	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
Employer Group Waiver Plan	12	\$16,217	\$0	\$16,217	\$9,882	\$6,335	38	\$2,136	\$0	\$2,136	\$163	\$1,973	50	\$18,353	\$10,045	\$8,308
Total	14	\$17,586	\$10	\$17,596	\$9,882	\$7,714	64	\$2,850	\$0	\$2,850	\$209	\$2,641	78	\$20,446	\$10,091	\$10,355
HMO Total	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
Horizon / Aetna PPO Total	2	\$1,369	\$10	\$1,379	\$0	\$1,379	26	\$714	\$0	\$714	\$46	\$668	28	\$2,093	\$46	\$2,047
Employee Freestanding Total	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
Employer Group Waiver Plan Total	12	\$16,217	\$0	\$16,217	\$9,882	\$6,335	38	\$2,136	\$0	\$2,136	\$163	\$1,973	50	\$18,353	\$10,045	\$8,308

	Brand						RETAIL						Total			
	Scripts	Ingredient Cost	Dispensing Fee	Gross Cost	Member Cost	Plan Cost	Scripts	Ingredient Cost	Dispensing Fee	Gross Cost	Member Cost	Plan Cost	Scripts	Gross Cost	Member Cost	Plan Cost
HMO Actives	0	\$0	\$0	\$0	\$0	\$0	1	\$31	\$0	\$31	\$7	\$24	1	\$31	\$7	\$24
HMO Retirees	1	\$1,527	\$0	\$1,527	\$54	\$1,473	8	\$233	\$1	\$234	\$48	\$186	9	\$1,761	\$102	\$1,659
Horizon / Aetna PPO Actives	54	\$37,104	\$841	\$37,944	\$1,094	\$36,851	282	\$5,784	\$130	\$5,914	\$578	\$5,336	336	\$43,858	\$1,671	\$42,187
Horizon / Aetna PPO Retirees	17	\$6,378	\$422	\$6,800	\$290	\$6,520	93	\$2,576	\$51	\$2,626	\$668	\$1,958	110	\$9,426	\$958	\$8,478
Employee Freestanding Actives	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
Employee Freestanding Retirees	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
Employer Group Waiver Plan	30	\$31,907	\$9	\$31,916	\$3,501	\$28,494	98	\$2,799	\$29	\$2,828	\$701	\$2,127	128	\$34,744	\$4,202	\$30,621
Total	102	\$76,915	\$1,271	\$78,186	\$4,939	\$73,338	482	\$11,423	\$210	\$11,633	\$2,002	\$9,631	584	\$89,819	\$6,940	\$82,969
HMO Total	1	\$1,527	\$0	\$1,527	\$54	\$1,473	9	\$264	\$1	\$265	\$55	\$210	10	\$1,792	\$109	\$1,683
Horizon / Aetna PPO Total	71	\$43,482	\$1,262	\$44,744	\$1,384	\$43,371	375	\$8,360	\$180	\$8,540	\$1,246	\$7,294	446	\$53,284	\$2,629	\$50,665
Employee Freestanding Total	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
Employer Group Waiver Plan Total	30	\$31,907	\$9	\$31,916	\$3,501	\$28,494	98	\$2,799	\$29	\$2,828	\$701	\$2,127	128	\$34,744	\$4,202	\$30,621

	Brand						TOTAL						Total			
	Scripts	Ingredient Cost	Dispensing Fee	Gross Cost	Member Cost	Plan Cost	Scripts	Ingredient Cost	Dispensing Fee	Gross Cost	Member Cost	Plan Cost	Scripts	Gross Cost	Member Cost	Plan Cost
HMO Actives	0	\$0	\$0	\$0	\$0	\$0	1	\$31	\$0	\$31	\$7	\$24	1	\$31	\$7	\$24
HMO Retirees	1	\$1,527	\$0	\$1,527	\$54	\$1,473	8	\$233	\$1	\$234	\$48	\$186	9	\$1,761	\$102	\$1,659
Horizon / Aetna PPO Actives	56	\$38,473	\$851	\$39,323	\$1,094	\$38,230	298	\$6,127	\$130	\$6,257	\$578	\$5,679	354	\$45,580	\$1,671	\$43,909
Horizon / Aetna PPO Retirees	17	\$6,378	\$422	\$6,800	\$290	\$6,520	103	\$2,947	\$51	\$2,997	\$715	\$2,283	120	\$9,797	\$1,005	\$8,803
Employee Freestanding Actives	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
Employee Freestanding Retirees	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
Employer Group Waiver Plan	42	\$48,124	\$9	\$48,133	\$13,383	\$34,829	136	\$4,935	\$29	\$4,963	\$863	\$4,100	178	\$53,096	\$14,247	\$38,929
Total	116	\$94,501	\$1,281	\$95,783	\$14,821	\$81,052	546	\$14,273	\$210	\$14,483	\$2,211	\$12,272	662	\$110,266	\$17,031	\$93,324
HMO Total	1	\$1,527	\$0	\$1,527	\$54	\$1,473	9	\$264	\$1	\$265	\$55	\$210	10	\$1,792	\$109	\$1,683
Horizon / Aetna PPO Total	73	\$44,851	\$1,272	\$46,123	\$1,384	\$44,750	401	\$9,074	\$180	\$9,254	\$1,292	\$7,962	474	\$55,377	\$2,676	\$52,712
Employee Freestanding Total	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
Employer Group Waiver Plan Total	42	\$48,124	\$9	\$48,133	\$13,383	\$34,829	136	\$4,935	\$29	\$4,963	\$863	\$4,100	178	\$53,096	\$14,247	\$38,929

Client Name: Township of Howell
Employer ID: 013300
Report Date: 09/30/2025

November 2023

	Brand						MAIL						Total			
	Scripts	Ingredient Cost	Dispensing Fee	Gross Cost	Member Cost	Plan Cost	Scripts	Ingredient Cost	Dispensing Fee	Gross Cost	Member Cost	Plan Cost	Scripts	Gross Cost	Member Cost	Plan Cost
HMO Actives	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
HMO Retirees	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
Horizon / Aetna PPO Actives	7	\$6,101	\$10	\$6,111	\$194	\$5,917	20	\$1,020	\$9	\$1,029	\$31	\$998	27	\$7,140	\$225	\$6,915
Horizon / Aetna PPO Retirees	8	\$17,706	\$0	\$17,706	\$403	\$17,303	10	\$383	\$0	\$383	\$60	\$323	18	\$18,090	\$463	\$17,627
Employee Freestanding Actives	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
Employee Freestanding Retirees	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
Employer Group Waiver Plan	12	\$17,061	\$0	\$17,061	\$6,131	\$10,930	60	\$2,911	\$0	\$2,911	\$287	\$2,624	72	\$19,972	\$6,417	\$13,555
Total	27	\$40,868	\$10	\$40,878	\$6,727	\$34,151	90	\$4,315	\$9	\$4,324	\$378	\$3,946	117	\$45,202	\$7,105	\$38,096
HMO Total	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
Horizon / Aetna PPO Total	15	\$23,807	\$10	\$23,817	\$597	\$23,220	30	\$1,404	\$9	\$1,413	\$91	\$1,321	45	\$25,229	\$688	\$24,542
Employee Freestanding Total	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
Employer Group Waiver Plan Total	12	\$17,061	\$0	\$17,061	\$6,131	\$10,930	60	\$2,911	\$0	\$2,911	\$287	\$2,624	72	\$19,972	\$6,417	\$13,555

	Brand						RETAIL						Total			
	Scripts	Ingredient Cost	Dispensing Fee	Gross Cost	Member Cost	Plan Cost	Scripts	Ingredient Cost	Dispensing Fee	Gross Cost	Member Cost	Plan Cost	Scripts	Gross Cost	Member Cost	Plan Cost
HMO Actives	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
HMO Retirees	0	\$0	\$0	\$0	\$0	\$0	4	\$106	\$1	\$107	\$10	\$98	4	\$107	\$10	\$98
Horizon / Aetna PPO Actives	54	\$113,212	\$626	\$113,839	\$1,080	\$112,758	300	\$6,780	\$146	\$6,926	\$669	\$6,257	354	\$120,764	\$1,749	\$119,015
Horizon / Aetna PPO Retirees	13	\$4,316	\$212	\$4,528	\$357	\$4,171	95	\$3,951	\$65	\$4,016	\$811	\$3,205	108	\$8,544	\$1,168	\$7,376
Employee Freestanding Actives	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
Employee Freestanding Retirees	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
Employer Group Waiver Plan	34	\$62,423	\$12	\$62,435	\$5,950	\$56,714	132	\$3,049	\$34	\$3,083	\$884	\$2,198	166	\$65,517	\$6,834	\$58,912
Total	101	\$179,951	\$850	\$180,801	\$7,387	\$173,643	531	\$13,886	\$246	\$14,132	\$2,374	\$11,758	632	\$194,933	\$9,761	\$185,401
HMO Total	0	\$0	\$0	\$0	\$0	\$0	4	\$106	\$1	\$107	\$10	\$98	4	\$107	\$10	\$98
Horizon / Aetna PPO Total	67	\$117,528	\$838	\$118,367	\$1,438	\$116,929	395	\$10,731	\$211	\$10,942	\$1,490	\$9,462	462	\$129,308	\$2,917	\$126,391
Employee Freestanding Total	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
Employer Group Waiver Plan Total	34	\$62,423	\$12	\$62,435	\$5,950	\$56,714	132	\$3,049	\$34	\$3,083	\$884	\$2,198	166	\$65,517	\$6,834	\$58,912

	Brand						TOTAL						Total			
	Scripts	Ingredient Cost	Dispensing Fee	Gross Cost	Member Cost	Plan Cost	Scripts	Ingredient Cost	Dispensing Fee	Gross Cost	Member Cost	Plan Cost	Scripts	Gross Cost	Member Cost	Plan Cost
HMO Actives	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
HMO Retirees	0	\$0	\$0	\$0	\$0	\$0	4	\$106	\$1	\$107	\$10	\$98	4	\$107	\$10	\$98
Horizon / Aetna PPO Actives	61	\$119,313	\$636	\$119,949	\$1,274	\$118,675	320	\$7,800	\$155	\$7,955	\$700	\$7,255	381	\$127,904	\$1,974	\$125,930
Horizon / Aetna PPO Retirees	21	\$22,022	\$212	\$22,234	\$760	\$21,474	105	\$4,334	\$65	\$4,400	\$871	\$3,528	126	\$26,634	\$1,631	\$25,002
Employee Freestanding Actives	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
Employee Freestanding Retirees	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
Employer Group Waiver Plan	46	\$79,484	\$12	\$79,496	\$12,081	\$67,644	192	\$5,960	\$34	\$5,994	\$1,171	\$4,823	238	\$85,490	\$13,252	\$72,467
Total	128	\$220,819	\$860	\$221,679	\$14,115	\$207,793	621	\$18,200	\$255	\$18,456	\$2,752	\$15,704	749	\$240,135	\$16,866	\$223,497
HMO Total	0	\$0	\$0	\$0	\$0	\$0	4	\$106	\$1	\$107	\$10	\$98	4	\$107	\$10	\$98
Horizon / Aetna PPO Total	82	\$141,335	\$848	\$142,183	\$2,034	\$140,149	425	\$12,134	\$220	\$12,354	\$1,571	\$10,783	507	\$154,538	\$3,605	\$150,932
Employee Freestanding Total	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
Employer Group Waiver Plan Total	46	\$79,484	\$12	\$79,496	\$12,081	\$67,644	192	\$5,960	\$34	\$5,994	\$1,171	\$4,823	238	\$85,490	\$13,252	\$72,467

Client Name: Township of Howell
Employer ID: 013300
Report Date: 09/30/2025

December 2023

	Brand						MAIL						Total			
	Scripts	Ingredient Cost	Dispensing Fee	Gross Cost	Member Cost	Plan Cost	Scripts	Ingredient Cost	Dispensing Fee	Gross Cost	Member Cost	Plan Cost	Scripts	Gross Cost	Member Cost	Plan Cost
HMO Actives	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
HMO Retirees	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
Horizon / Aetna PPO Actives	4	\$8,374	\$10	\$8,384	\$0	\$8,384	13	\$331	\$0	\$331	\$0	\$331	17	\$8,714	\$0	\$8,714
Horizon / Aetna PPO Retirees	0	\$0	\$0	\$0	\$0	\$0	9	\$1,058	\$0	\$1,058	\$45	\$1,013	9	\$1,058	\$45	\$1,013
Employee Freestanding Actives	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
Employee Freestanding Retirees	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
Employer Group Waiver Plan	10	\$18,459	\$0	\$18,459	\$6,068	\$12,390	40	\$1,091	\$0	\$1,091	\$142	\$949	50	\$19,549	\$6,210	\$13,339
Total	14	\$26,832	\$10	\$26,842	\$6,068	\$20,774	62	\$2,479	\$0	\$2,479	\$187	\$2,292	76	\$29,321	\$6,255	\$23,066
HMO Total	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
Horizon / Aetna PPO Total	4	\$8,374	\$10	\$8,384	\$0	\$8,384	22	\$1,388	\$0	\$1,388	\$45	\$1,343	26	\$9,772	\$45	\$9,727
Employee Freestanding Total	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
Employer Group Waiver Plan Total	10	\$18,459	\$0	\$18,459	\$6,068	\$12,390	40	\$1,091	\$0	\$1,091	\$142	\$949	50	\$19,549	\$6,210	\$13,339

	Brand						RETAIL						Total			
	Scripts	Ingredient Cost	Dispensing Fee	Gross Cost	Member Cost	Plan Cost	Scripts	Ingredient Cost	Dispensing Fee	Gross Cost	Member Cost	Plan Cost	Scripts	Gross Cost	Member Cost	Plan Cost
HMO Actives	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
HMO Retirees	1	\$2,108	\$0	\$2,108	\$138	\$1,970	5	\$72	\$1	\$73	\$22	\$50	6	\$2,180	\$160	\$2,020
Horizon / Aetna PPO Actives	41	\$41,641	\$206	\$41,847	\$1,823	\$40,045	304	\$6,952	\$139	\$7,091	\$798	\$6,294	345	\$48,938	\$2,620	\$46,338
Horizon / Aetna PPO Retirees	18	\$6,752	\$704	\$7,456	\$854	\$6,612	85	\$2,884	\$31	\$2,916	\$722	\$2,194	103	\$10,372	\$1,576	\$8,806
Employee Freestanding Actives	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
Employee Freestanding Retirees	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
Employer Group Waiver Plan	30	\$41,160	\$10	\$41,170	\$3,415	\$37,951	135	\$3,371	\$41	\$3,412	\$814	\$2,598	165	\$44,582	\$4,229	\$40,549
Total	90	\$91,660	\$921	\$92,581	\$6,230	\$86,578	529	\$13,279	\$213	\$13,491	\$2,356	\$11,136	619	\$106,072	\$8,586	\$97,714
HMO Total	1	\$2,108	\$0	\$2,108	\$138	\$1,970	5	\$72	\$1	\$73	\$22	\$50	6	\$2,180	\$160	\$2,020
Horizon / Aetna PPO Total	59	\$48,393	\$910	\$49,303	\$2,677	\$46,657	389	\$9,836	\$170	\$10,007	\$1,519	\$8,488	448	\$59,310	\$4,196	\$55,145
Employee Freestanding Total	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
Employer Group Waiver Plan Total	30	\$41,160	\$10	\$41,170	\$3,415	\$37,951	135	\$3,371	\$41	\$3,412	\$814	\$2,598	165	\$44,582	\$4,229	\$40,549

	Brand						TOTAL						Total			
	Scripts	Ingredient Cost	Dispensing Fee	Gross Cost	Member Cost	Plan Cost	Scripts	Ingredient Cost	Dispensing Fee	Gross Cost	Member Cost	Plan Cost	Scripts	Gross Cost	Member Cost	Plan Cost
HMO Actives	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
HMO Retirees	1	\$2,108	\$0	\$2,108	\$138	\$1,970	5	\$72	\$1	\$73	\$22	\$50	6	\$2,180	\$160	\$2,020
Horizon / Aetna PPO Actives	45	\$50,014	\$216	\$50,231	\$1,823	\$48,429	317	\$7,283	\$139	\$7,422	\$798	\$6,624	362	\$57,652	\$2,620	\$55,053
Horizon / Aetna PPO Retirees	18	\$6,752	\$704	\$7,456	\$854	\$6,612	94	\$3,942	\$31	\$3,973	\$767	\$3,207	112	\$11,429	\$1,621	\$9,819
Employee Freestanding Actives	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
Employee Freestanding Retirees	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
Employer Group Waiver Plan	40	\$59,619	\$10	\$59,629	\$9,484	\$50,342	175	\$4,461	\$41	\$4,502	\$956	\$3,547	215	\$64,131	\$10,439	\$53,888
Total	104	\$118,493	\$931	\$119,423	\$12,299	\$107,352	591	\$15,758	\$213	\$15,970	\$2,542	\$13,428	695	\$135,394	\$14,841	\$120,780
HMO Total	1	\$2,108	\$0	\$2,108	\$138	\$1,970	5	\$72	\$1	\$73	\$22	\$50	6	\$2,180	\$160	\$2,020
Horizon / Aetna PPO Total	63	\$56,767	\$920	\$57,687	\$2,677	\$55,041	411	\$11,224	\$170	\$11,395	\$1,564	\$9,831	474	\$69,082	\$4,241	\$64,872
Employee Freestanding Total	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
Employer Group Waiver Plan Total	40	\$59,619	\$10	\$59,629	\$9,484	\$50,342	175	\$4,461	\$41	\$4,502	\$956	\$3,547	215	\$64,131	\$10,439	\$53,888

Client Name: Township of Howell
Employer ID: 013300
Report Date: 09/30/2025

January 2024

	Brand						MAIL						Total			
	Scripts	Ingredient Cost	Dispensing Fee	Gross Cost	Member Cost	Plan Cost	Scripts	Ingredient Cost	Dispensing Fee	Gross Cost	Member Cost	Plan Cost	Scripts	Gross Cost	Member Cost	Plan Cost
HMO Actives	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
HMO Retirees	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
Horizon / Aetna PPO Actives	4	\$3,472	\$10	\$3,482	\$274	\$3,208	16	\$1,113	\$0	\$1,113	\$0	\$1,113	20	\$4,594	\$274	\$4,320
Horizon / Aetna PPO Retirees	1	\$651	\$0	\$651	\$5	\$646	6	\$186	\$0	\$186	\$30	\$156	7	\$838	\$35	\$803
Employee Freestanding Actives	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
Employee Freestanding Retirees	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
Employer Group Waiver Plan	13	\$16,322	\$0	\$16,322	\$457	\$15,865	43	\$1,307	\$0	\$1,307	\$203	\$1,104	56	\$17,629	\$660	\$16,969
Total	18	\$20,444	\$10	\$20,454	\$736	\$19,719	65	\$2,606	\$0	\$2,606	\$233	\$2,373	83	\$23,061	\$969	\$22,092
HMO Total	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
Horizon / Aetna PPO Total	5	\$4,123	\$10	\$4,133	\$279	\$3,854	22	\$1,299	\$0	\$1,299	\$30	\$1,269	27	\$5,432	\$309	\$5,123
Employee Freestanding Total	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
Employer Group Waiver Plan Total	13	\$16,322	\$0	\$16,322	\$457	\$15,865	43	\$1,307	\$0	\$1,307	\$203	\$1,104	56	\$17,629	\$660	\$16,969

	Brand						RETAIL						Total			
	Scripts	Ingredient Cost	Dispensing Fee	Gross Cost	Member Cost	Plan Cost	Scripts	Ingredient Cost	Dispensing Fee	Gross Cost	Member Cost	Plan Cost	Scripts	Gross Cost	Member Cost	Plan Cost
HMO Actives	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
HMO Retirees	1	\$1,557	\$0	\$1,557	\$54	\$1,503	3	\$139	\$0	\$139	\$19	\$121	4	\$1,696	\$73	\$1,624
Horizon / Aetna PPO Actives	42	\$91,474	\$138	\$91,612	\$5,779	\$85,843	349	\$7,202	\$150	\$7,352	\$843	\$6,508	391	\$98,963	\$6,623	\$92,351
Horizon / Aetna PPO Retirees	6	\$6,595	\$41	\$6,636	(\$321)	\$6,956	90	\$4,010	\$25	\$4,035	\$720	\$3,315	96	\$10,670	\$399	\$10,271
Employee Freestanding Actives	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
Employee Freestanding Retirees	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
Employer Group Waiver Plan	23	\$54,620	\$4	\$54,624	\$6,119	\$48,505	121	\$2,693	\$30	\$2,723	\$916	\$1,806	144	\$57,346	\$7,035	\$50,311
Total	72	\$154,246	\$182	\$154,428	\$11,631	\$142,807	563	\$14,044	\$205	\$14,248	\$2,498	\$11,750	635	\$168,676	\$14,129	\$154,558
HMO Total	1	\$1,557	\$0	\$1,557	\$54	\$1,503	3	\$139	\$0	\$139	\$19	\$121	4	\$1,696	\$73	\$1,624
Horizon / Aetna PPO Total	48	\$98,069	\$178	\$98,247	\$5,459	\$92,799	439	\$11,212	\$174	\$11,387	\$1,563	\$9,823	487	\$109,634	\$7,022	\$102,622
Employee Freestanding Total	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
Employer Group Waiver Plan Total	23	\$54,620	\$4	\$54,624	\$6,119	\$48,505	121	\$2,693	\$30	\$2,723	\$916	\$1,806	144	\$57,346	\$7,035	\$50,311

	Brand						TOTAL						Total			
	Scripts	Ingredient Cost	Dispensing Fee	Gross Cost	Member Cost	Plan Cost	Scripts	Ingredient Cost	Dispensing Fee	Gross Cost	Member Cost	Plan Cost	Scripts	Gross Cost	Member Cost	Plan Cost
HMO Actives	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
HMO Retirees	1	\$1,557	\$0	\$1,557	\$54	\$1,503	3	\$139	\$0	\$139	\$19	\$121	4	\$1,696	\$73	\$1,624
Horizon / Aetna PPO Actives	46	\$94,945	\$148	\$95,093	\$6,053	\$89,050	365	\$8,315	\$150	\$8,464	\$843	\$7,621	411	\$103,558	\$6,897	\$96,671
Horizon / Aetna PPO Retirees	7	\$7,246	\$41	\$7,287	(\$316)	\$7,603	96	\$4,196	\$25	\$4,221	\$750	\$3,471	103	\$11,508	\$434	\$11,074
Employee Freestanding Actives	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
Employee Freestanding Retirees	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
Employer Group Waiver Plan	36	\$70,941	\$4	\$70,945	\$6,575	\$64,370	164	\$4,000	\$30	\$4,030	\$1,119	\$2,911	200	\$74,975	\$7,694	\$67,281
Total	90	\$174,690	\$192	\$174,882	\$12,367	\$162,526	628	\$16,650	\$205	\$16,855	\$2,731	\$14,124	718	\$191,737	\$15,098	\$176,650
HMO Total	1	\$1,557	\$0	\$1,557	\$54	\$1,503	3	\$139	\$0	\$139	\$19	\$121	4	\$1,696	\$73	\$1,624
Horizon / Aetna PPO Total	53	\$102,192	\$188	\$102,380	\$5,738	\$96,653	461	\$12,511	\$174	\$12,685	\$1,593	\$11,092	514	\$115,066	\$7,331	\$107,745
Employee Freestanding Total	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
Employer Group Waiver Plan Total	36	\$70,941	\$4	\$70,945	\$6,575	\$64,370	164	\$4,000	\$30	\$4,030	\$1,119	\$2,911	200	\$74,975	\$7,694	\$67,281

Client Name: Township of Howell
Employer ID: 013300
Report Date: 09/30/2025

February 2024

	Brand						MAIL						Total			
	Scripts	Ingredient Cost	Dispensing Fee	Gross Cost	Member Cost	Plan Cost	Scripts	Ingredient Cost	Dispensing Fee	Gross Cost	Member Cost	Plan Cost	Scripts	Gross Cost	Member Cost	Plan Cost
HMO Actives	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
HMO Retirees	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
Horizon / Aetna PPO Actives	3	\$10,958	\$0	\$10,958	\$618	\$10,340	20	\$441	\$0	\$441	\$0	\$441	23	\$11,399	\$618	\$10,781
Horizon / Aetna PPO Retirees	6	\$14,789	\$0	\$14,789	\$308	\$14,481	9	\$1,098	\$0	\$1,098	\$45	\$1,053	15	\$15,887	\$353	\$15,534
Employee Freestanding Actives	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
Employee Freestanding Retirees	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
Employer Group Waiver Plan	10	\$12,694	\$0	\$12,694	\$1,645	\$11,049	59	\$3,208	\$0	\$3,208	\$510	\$2,698	69	\$15,901	\$2,154	\$13,747
Total	19	\$38,440	\$0	\$38,440	\$2,570	\$35,870	88	\$4,747	\$0	\$4,747	\$555	\$4,193	107	\$43,188	\$3,125	\$40,063
HMO Total	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
Horizon / Aetna PPO Total	9	\$25,747	\$0	\$25,747	\$926	\$24,821	29	\$1,540	\$0	\$1,540	\$45	\$1,495	38	\$27,286	\$971	\$26,316
Employee Freestanding Total	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
Employer Group Waiver Plan Total	10	\$12,694	\$0	\$12,694	\$1,645	\$11,049	59	\$3,208	\$0	\$3,208	\$510	\$2,698	69	\$15,901	\$2,154	\$13,747

	Brand						RETAIL						Total			
	Scripts	Ingredient Cost	Dispensing Fee	Gross Cost	Member Cost	Plan Cost	Scripts	Ingredient Cost	Dispensing Fee	Gross Cost	Member Cost	Plan Cost	Scripts	Gross Cost	Member Cost	Plan Cost
HMO Actives	0	\$0	\$0	\$0	\$0	\$0	2	\$2	\$1	\$2	\$2	\$0	2	\$2	\$2	\$0
HMO Retirees	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
Horizon / Aetna PPO Actives	39	\$58,617	\$33	\$58,650	\$4,671	\$53,979	259	\$5,979	\$116	\$6,094	\$776	\$5,318	298	\$64,744	\$5,447	\$59,297
Horizon / Aetna PPO Retirees	4	\$2,479	\$1	\$2,480	\$104	\$2,376	71	\$4,286	\$24	\$4,309	\$516	\$3,793	75	\$6,789	\$620	\$6,169
Employee Freestanding Actives	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
Employee Freestanding Retirees	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
Employer Group Waiver Plan	29	\$52,087	\$5	\$52,093	\$16,056	\$36,036	118	\$3,904	\$62	\$3,966	\$1,116	\$2,850	147	\$56,059	\$17,172	\$38,886
Total	72	\$113,183	\$40	\$113,223	\$20,831	\$92,392	450	\$14,170	\$202	\$14,372	\$2,411	\$11,961	522	\$127,595	\$23,242	\$104,353
HMO Total	0	\$0	\$0	\$0	\$0	\$0	2	\$2	\$1	\$2	\$2	\$0	2	\$2	\$2	\$0
Horizon / Aetna PPO Total	43	\$61,096	\$34	\$61,130	\$4,775	\$56,355	330	\$10,264	\$139	\$10,403	\$1,292	\$9,111	373	\$71,533	\$6,067	\$65,466
Employee Freestanding Total	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
Employer Group Waiver Plan Total	29	\$52,087	\$5	\$52,093	\$16,056	\$36,036	118	\$3,904	\$62	\$3,966	\$1,116	\$2,850	147	\$56,059	\$17,172	\$38,886

	Brand						TOTAL						Total			
	Scripts	Ingredient Cost	Dispensing Fee	Gross Cost	Member Cost	Plan Cost	Scripts	Ingredient Cost	Dispensing Fee	Gross Cost	Member Cost	Plan Cost	Scripts	Gross Cost	Member Cost	Plan Cost
HMO Actives	0	\$0	\$0	\$0	\$0	\$0	2	\$2	\$1	\$2	\$2	\$0	2	\$2	\$2	\$0
HMO Retirees	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
Horizon / Aetna PPO Actives	42	\$69,575	\$33	\$69,608	\$5,289	\$64,319	279	\$6,420	\$116	\$6,536	\$776	\$5,759	321	\$76,143	\$6,065	\$70,078
Horizon / Aetna PPO Retirees	10	\$17,268	\$1	\$17,269	\$412	\$16,857	80	\$5,384	\$24	\$5,407	\$561	\$4,847	90	\$22,676	\$973	\$21,704
Employee Freestanding Actives	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
Employee Freestanding Retirees	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
Employer Group Waiver Plan	39	\$64,781	\$5	\$64,786	\$17,701	\$47,085	177	\$7,112	\$62	\$7,174	\$1,625	\$5,548	216	\$71,960	\$19,326	\$52,634
Total	91	\$151,623	\$40	\$151,663	\$23,401	\$128,262	538	\$18,917	\$202	\$19,119	\$2,965	\$16,154	629	\$170,782	\$26,367	\$144,416
HMO Total	0	\$0	\$0	\$0	\$0	\$0	2	\$2	\$1	\$2	\$2	\$0	2	\$2	\$2	\$0
Horizon / Aetna PPO Total	52	\$86,842	\$34	\$86,877	\$5,701	\$81,176	359	\$11,804	\$139	\$11,943	\$1,337	\$10,606	411	\$98,820	\$7,038	\$91,782
Employee Freestanding Total	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
Employer Group Waiver Plan Total	39	\$64,781	\$5	\$64,786	\$17,701	\$47,085	177	\$7,112	\$62	\$7,174	\$1,625	\$5,548	216	\$71,960	\$19,326	\$52,634

Client Name: Township of Howell
Employer ID: 013300
Report Date: 09/30/2025

March 2024

	Brand						MAIL						Total			
	Scripts	Ingredient Cost	Dispensing Fee	Gross Cost	Member Cost	Plan Cost	Scripts	Ingredient Cost	Dispensing Fee	Gross Cost	Member Cost	Plan Cost	Scripts	Gross Cost	Member Cost	Plan Cost
HMO Actives	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
HMO Retirees	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
Horizon / Aetna PPO Actives	1	\$558	\$0	\$558	\$56	\$502	16	\$538	\$0	\$538	\$0	\$538	17	\$1,095	\$56	\$1,040
Horizon / Aetna PPO Retirees	0	\$0	\$0	\$0	\$0	\$0	6	\$48	\$0	\$48	\$27	\$21	6	\$48	\$27	\$21
Employee Freestanding Actives	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
Employee Freestanding Retirees	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
Employer Group Waiver Plan	3	\$5,269	\$0	\$5,269	\$1,237	\$4,032	43	\$1,733	\$0	\$1,733	\$208	\$1,525	46	\$7,003	\$1,445	\$5,558
Total	4	\$5,827	\$0	\$5,827	\$1,293	\$4,534	65	\$2,319	\$0	\$2,319	\$235	\$2,085	69	\$8,146	\$1,527	\$6,619
HMO Total	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
Horizon / Aetna PPO Total	1	\$558	\$0	\$558	\$56	\$502	22	\$586	\$0	\$586	\$27	\$559	23	\$1,143	\$82	\$1,061
Employee Freestanding Total	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
Employer Group Waiver Plan Total	3	\$5,269	\$0	\$5,269	\$1,237	\$4,032	43	\$1,733	\$0	\$1,733	\$208	\$1,525	46	\$7,003	\$1,445	\$5,558

	Brand						RETAIL						Total			
	Scripts	Ingredient Cost	Dispensing Fee	Gross Cost	Member Cost	Plan Cost	Scripts	Ingredient Cost	Dispensing Fee	Gross Cost	Member Cost	Plan Cost	Scripts	Gross Cost	Member Cost	Plan Cost
HMO Actives	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
HMO Retirees	1	\$33	\$0	\$33	\$3	\$30	4	\$105	\$1	\$106	\$22	\$85	5	\$139	\$25	\$115
Horizon / Aetna PPO Actives	40	\$47,448	\$13	\$47,461	(\$256)	\$47,717	258	\$7,688	\$112	\$7,799	\$721	\$7,078	298	\$55,260	\$465	\$54,795
Horizon / Aetna PPO Retirees	8	\$4,937	\$6	\$4,944	\$422	\$4,522	84	\$2,726	\$36	\$2,761	\$699	\$2,063	92	\$7,705	\$1,120	\$6,585
Employee Freestanding Actives	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
Employee Freestanding Retirees	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
Employer Group Waiver Plan	17	\$30,246	\$3	\$30,249	\$3,476	\$26,833	114	\$2,571	\$22	\$2,593	\$1,164	\$1,430	131	\$32,842	\$4,640	\$28,263
Total	66	\$82,665	\$22	\$82,687	\$3,645	\$79,102	460	\$13,090	\$170	\$13,260	\$2,605	\$10,655	526	\$95,947	\$6,250	\$89,757
HMO Total	1	\$33	\$0	\$33	\$3	\$30	4	\$105	\$1	\$106	\$22	\$85	5	\$139	\$25	\$115
Horizon / Aetna PPO Total	48	\$52,385	\$19	\$52,405	\$166	\$52,239	342	\$10,413	\$148	\$10,561	\$1,420	\$9,140	390	\$62,965	\$1,586	\$61,380
Employee Freestanding Total	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
Employer Group Waiver Plan Total	17	\$30,246	\$3	\$30,249	\$3,476	\$26,833	114	\$2,571	\$22	\$2,593	\$1,164	\$1,430	131	\$32,842	\$4,640	\$28,263

	Brand						TOTAL						Total			
	Scripts	Ingredient Cost	Dispensing Fee	Gross Cost	Member Cost	Plan Cost	Scripts	Ingredient Cost	Dispensing Fee	Gross Cost	Member Cost	Plan Cost	Scripts	Gross Cost	Member Cost	Plan Cost
HMO Actives	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
HMO Retirees	1	\$33	\$0	\$33	\$3	\$30	4	\$105	\$1	\$106	\$22	\$85	5	\$139	\$25	\$115
Horizon / Aetna PPO Actives	41	\$48,006	\$13	\$48,019	(\$200)	\$48,219	274	\$8,225	\$112	\$8,337	\$721	\$7,616	315	\$56,356	\$521	\$55,834
Horizon / Aetna PPO Retirees	8	\$4,937	\$6	\$4,944	\$422	\$4,522	90	\$2,773	\$36	\$2,809	\$725	\$2,084	98	\$7,753	\$1,147	\$6,606
Employee Freestanding Actives	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
Employee Freestanding Retirees	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
Employer Group Waiver Plan	20	\$35,516	\$3	\$35,518	\$4,713	\$30,865	157	\$4,305	\$22	\$4,327	\$1,372	\$2,955	177	\$39,845	\$6,085	\$33,821
Total	70	\$88,492	\$22	\$88,514	\$4,937	\$83,636	525	\$15,409	\$170	\$15,579	\$2,840	\$12,739	595	\$104,093	\$7,777	\$96,376
HMO Total	1	\$33	\$0	\$33	\$3	\$30	4	\$105	\$1	\$106	\$22	\$85	5	\$139	\$25	\$115
Horizon / Aetna PPO Total	49	\$52,943	\$19	\$52,962	\$221	\$52,741	364	\$10,999	\$148	\$11,146	\$1,447	\$9,700	413	\$64,109	\$1,668	\$62,441
Employee Freestanding Total	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
Employer Group Waiver Plan Total	20	\$35,516	\$3	\$35,518	\$4,713	\$30,865	157	\$4,305	\$22	\$4,327	\$1,372	\$2,955	177	\$39,845	\$6,085	\$33,821

Client Name: Township of Howell
Employer ID: 013300
Report Date: 09/30/2025

April 2024

	Brand						MAIL						Total			
	Scripts	Ingredient Cost	Dispensing Fee	Gross Cost	Member Cost	Plan Cost	Scripts	Ingredient Cost	Dispensing Fee	Gross Cost	Member Cost	Plan Cost	Scripts	Gross Cost	Member Cost	Plan Cost
HMO Actives	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
HMO Retirees	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
Horizon / Aetna PPO Actives	1	\$1,313	\$0	\$1,313	\$131	\$1,182	14	\$475	\$0	\$475	\$0	\$475	15	\$1,788	\$131	\$1,657
Horizon / Aetna PPO Retirees	3	\$15,461	\$0	\$15,461	\$220	\$15,241	8	\$224	\$9	\$233	\$52	\$181	11	\$15,694	\$272	\$15,423
Employee Freestanding Actives	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
Employee Freestanding Retirees	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
Employer Group Waiver Plan	10	\$15,153	\$0	\$15,153	\$2,799	\$12,354	32	\$714	\$0	\$714	\$146	\$568	42	\$15,867	\$2,945	\$12,922
Total	14	\$31,928	\$0	\$31,928	\$3,151	\$28,777	54	\$1,413	\$9	\$1,422	\$198	\$1,224	68	\$33,350	\$3,348	\$30,001
HMO Total	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
Horizon / Aetna PPO Total	4	\$16,774	\$0	\$16,774	\$351	\$16,423	22	\$699	\$9	\$708	\$52	\$657	26	\$17,483	\$403	\$17,080
Employee Freestanding Total	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
Employer Group Waiver Plan Total	10	\$15,153	\$0	\$15,153	\$2,799	\$12,354	32	\$714	\$0	\$714	\$146	\$568	42	\$15,867	\$2,945	\$12,922

	Brand						RETAIL						Total			
	Scripts	Ingredient Cost	Dispensing Fee	Gross Cost	Member Cost	Plan Cost	Scripts	Ingredient Cost	Dispensing Fee	Gross Cost	Member Cost	Plan Cost	Scripts	Gross Cost	Member Cost	Plan Cost
HMO Actives	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
HMO Retirees	1	\$1,561	\$0	\$1,561	\$54	\$1,507	4	\$60	\$1	\$61	\$16	\$45	5	\$1,622	\$70	\$1,552
Horizon / Aetna PPO Actives	35	\$60,287	\$24	\$60,311	\$2,109	\$58,202	263	\$6,727	\$128	\$6,855	\$798	\$6,057	298	\$67,166	\$2,907	\$64,259
Horizon / Aetna PPO Retirees	2	\$980	\$5	\$985	\$128	\$857	98	\$8,816	\$27	\$8,843	\$820	\$8,023	100	\$9,828	\$948	\$8,880
Employee Freestanding Actives	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
Employee Freestanding Retirees	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
Employer Group Waiver Plan	31	\$37,914	\$5	\$37,919	\$2,501	\$35,448	132	\$2,902	\$43	\$2,946	\$928	\$2,018	163	\$40,864	\$3,429	\$37,466
Total	69	\$100,742	\$34	\$100,775	\$4,792	\$96,013	497	\$18,504	\$200	\$18,704	\$2,562	\$16,143	566	\$119,480	\$7,354	\$112,156
HMO Total	1	\$1,561	\$0	\$1,561	\$54	\$1,507	4	\$60	\$1	\$61	\$16	\$45	5	\$1,622	\$70	\$1,552
Horizon / Aetna PPO Total	37	\$61,267	\$29	\$61,296	\$2,237	\$59,059	361	\$15,542	\$156	\$15,698	\$1,618	\$14,080	398	\$76,993	\$3,855	\$73,138
Employee Freestanding Total	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
Employer Group Waiver Plan Total	31	\$37,914	\$5	\$37,919	\$2,501	\$35,448	132	\$2,902	\$43	\$2,946	\$928	\$2,018	163	\$40,864	\$3,429	\$37,466

	Brand						TOTAL						Total			
	Scripts	Ingredient Cost	Dispensing Fee	Gross Cost	Member Cost	Plan Cost	Scripts	Ingredient Cost	Dispensing Fee	Gross Cost	Member Cost	Plan Cost	Scripts	Gross Cost	Member Cost	Plan Cost
HMO Actives	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
HMO Retirees	1	\$1,561	\$0	\$1,561	\$54	\$1,507	4	\$60	\$1	\$61	\$16	\$45	5	\$1,622	\$70	\$1,552
Horizon / Aetna PPO Actives	36	\$61,600	\$24	\$61,624	\$2,240	\$59,384	277	\$7,202	\$128	\$7,330	\$798	\$6,532	313	\$68,954	\$3,039	\$65,916
Horizon / Aetna PPO Retirees	5	\$16,441	\$5	\$16,446	\$348	\$16,098	106	\$9,040	\$36	\$9,076	\$872	\$8,204	111	\$25,522	\$1,220	\$24,302
Employee Freestanding Actives	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
Employee Freestanding Retirees	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
Employer Group Waiver Plan	41	\$53,067	\$5	\$53,072	\$5,300	\$47,801	164	\$3,616	\$43	\$3,659	\$1,073	\$2,586	205	\$56,731	\$6,374	\$50,387
Total	83	\$132,669	\$34	\$132,703	\$7,943	\$124,790	551	\$19,917	\$209	\$20,126	\$2,759	\$17,367	634	\$152,829	\$10,702	\$142,157
HMO Total	1	\$1,561	\$0	\$1,561	\$54	\$1,507	4	\$60	\$1	\$61	\$16	\$45	5	\$1,622	\$70	\$1,552
Horizon / Aetna PPO Total	41	\$78,041	\$29	\$78,070	\$2,588	\$75,482	383	\$16,242	\$165	\$16,406	\$1,670	\$14,736	424	\$94,476	\$4,258	\$90,218
Employee Freestanding Total	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
Employer Group Waiver Plan Total	41	\$53,067	\$5	\$53,072	\$5,300	\$47,801	164	\$3,616	\$43	\$3,659	\$1,073	\$2,586	205	\$56,731	\$6,374	\$50,387

Client Name: Township of Howell
Employer ID: 013300
Report Date: 09/30/2025

May 2024

	Brand						MAIL						Total			
	Scripts	Ingredient Cost	Dispensing Fee	Gross Cost	Member Cost	Plan Cost	Scripts	Ingredient Cost	Dispensing Fee	Gross Cost	Member Cost	Plan Cost	Scripts	Gross Cost	Member Cost	Plan Cost
HMO Actives	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
HMO Retirees	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
Horizon / Aetna PPO Actives	6	\$11,620	\$0	\$11,620	\$129	\$11,491	25	\$351	\$0	\$351	\$0	\$351	31	\$11,971	\$129	\$11,842
Horizon / Aetna PPO Retirees	4	\$5,123	\$0	\$5,123	\$203	\$4,920	9	\$1,014	\$18	\$1,032	\$184	\$847	13	\$6,155	\$387	\$5,767
Employee Freestanding Actives	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
Employee Freestanding Retirees	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
Employer Group Waiver Plan	11	\$17,875	\$0	\$17,875	\$465	\$17,410	61	\$2,447	\$0	\$2,447	\$284	\$2,163	72	\$20,322	\$749	\$19,573
Total	21	\$34,618	\$0	\$34,618	\$796	\$33,821	95	\$3,812	\$18	\$3,830	\$468	\$3,361	116	\$38,447	\$1,265	\$37,183
HMO Total	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
Horizon / Aetna PPO Total	10	\$16,743	\$0	\$16,743	\$332	\$16,411	34	\$1,365	\$18	\$1,383	\$184	\$1,198	44	\$18,126	\$516	\$17,609
Employee Freestanding Total	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
Employer Group Waiver Plan Total	11	\$17,875	\$0	\$17,875	\$465	\$17,410	61	\$2,447	\$0	\$2,447	\$284	\$2,163	72	\$20,322	\$749	\$19,573

	Brand						RETAIL						Total			
	Scripts	Ingredient Cost	Dispensing Fee	Gross Cost	Member Cost	Plan Cost	Scripts	Ingredient Cost	Dispensing Fee	Gross Cost	Member Cost	Plan Cost	Scripts	Gross Cost	Member Cost	Plan Cost
HMO Actives	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
HMO Retirees	0	\$0	\$0	\$0	\$0	\$0	3	\$136	\$1	\$136	\$13	\$123	3	\$136	\$13	\$123
Horizon / Aetna PPO Actives	37	\$50,108	\$24	\$50,132	\$1,257	\$48,876	231	\$5,829	\$82	\$5,911	\$606	\$5,305	268	\$56,043	\$1,863	\$54,180
Horizon / Aetna PPO Retirees	5	\$4,489	\$11	\$4,499	\$156	\$4,344	81	\$2,452	\$22	\$2,474	\$433	\$2,041	86	\$6,973	\$589	\$6,385
Employee Freestanding Actives	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
Employee Freestanding Retirees	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
Employer Group Waiver Plan	29	\$46,628	\$4	\$46,632	\$1,021	\$45,611	131	\$3,679	\$47	\$3,726	\$1,088	\$2,638	160	\$50,358	\$2,109	\$48,249
Total	71	\$101,225	\$39	\$101,264	\$2,434	\$98,830	446	\$12,096	\$151	\$12,247	\$2,140	\$10,107	517	\$113,511	\$4,574	\$108,937
HMO Total	0	\$0	\$0	\$0	\$0	\$0	3	\$136	\$1	\$136	\$13	\$123	3	\$136	\$13	\$123
Horizon / Aetna PPO Total	42	\$54,597	\$35	\$54,632	\$1,413	\$53,219	312	\$8,291	\$104	\$8,395	\$1,039	\$7,346	354	\$63,016	\$2,452	\$60,565
Employee Freestanding Total	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
Employer Group Waiver Plan Total	29	\$46,628	\$4	\$46,632	\$1,021	\$45,611	131	\$3,679	\$47	\$3,726	\$1,088	\$2,638	160	\$50,358	\$2,109	\$48,249

	Brand						TOTAL						Total			
	Scripts	Ingredient Cost	Dispensing Fee	Gross Cost	Member Cost	Plan Cost	Scripts	Ingredient Cost	Dispensing Fee	Gross Cost	Member Cost	Plan Cost	Scripts	Gross Cost	Member Cost	Plan Cost
HMO Actives	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
HMO Retirees	0	\$0	\$0	\$0	\$0	\$0	3	\$136	\$1	\$136	\$13	\$123	3	\$136	\$13	\$123
Horizon / Aetna PPO Actives	43	\$61,728	\$24	\$61,752	\$1,386	\$60,366	256	\$6,180	\$82	\$6,262	\$606	\$5,656	299	\$68,014	\$1,992	\$66,022
Horizon / Aetna PPO Retirees	9	\$9,612	\$11	\$9,622	\$359	\$9,264	90	\$3,466	\$40	\$3,505	\$617	\$2,889	99	\$13,128	\$976	\$12,152
Employee Freestanding Actives	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
Employee Freestanding Retirees	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
Employer Group Waiver Plan	40	\$64,503	\$4	\$64,507	\$1,486	\$63,021	192	\$6,126	\$47	\$6,173	\$1,372	\$4,801	232	\$70,680	\$2,858	\$67,822
Total	92	\$135,843	\$39	\$135,882	\$3,231	\$132,651	541	\$15,907	\$169	\$16,077	\$2,608	\$13,468	633	\$151,959	\$5,839	\$146,120
HMO Total	0	\$0	\$0	\$0	\$0	\$0	3	\$136	\$1	\$136	\$13	\$123	3	\$136	\$13	\$123
Horizon / Aetna PPO Total	52	\$71,340	\$35	\$71,375	\$1,745	\$69,630	346	\$9,646	\$122	\$9,767	\$1,223	\$8,544	398	\$81,142	\$2,968	\$78,174
Employee Freestanding Total	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
Employer Group Waiver Plan Total	40	\$64,503	\$4	\$64,507	\$1,486	\$63,021	192	\$6,126	\$47	\$6,173	\$1,372	\$4,801	232	\$70,680	\$2,858	\$67,822

Client Name: Township of Howell
Employer ID: 013300
Report Date: 09/30/2025

June 2024

	Brand						MAIL						Total			
	Scripts	Ingredient Cost	Dispensing Fee	Gross Cost	Member Cost	Plan Cost	Scripts	Ingredient Cost	Dispensing Fee	Gross Cost	Member Cost	Plan Cost	Scripts	Gross Cost	Member Cost	Plan Cost
HMO Actives	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
HMO Retirees	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
Horizon / Aetna PPO Actives	3	\$2,657	\$9	\$2,666	\$399	\$2,267	14	\$570	\$0	\$570	\$0	\$570	17	\$3,236	\$399	\$2,837
Horizon / Aetna PPO Retirees	1	\$5,028	\$0	\$5,028	\$92	\$4,936	10	\$166	\$9	\$175	\$52	\$123	11	\$5,203	\$144	\$5,059
Employee Freestanding Actives	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
Employee Freestanding Retirees	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
Employer Group Waiver Plan	6	\$8,858	\$0	\$8,858	\$212	\$8,646	42	\$1,792	\$0	\$1,792	\$164	\$1,628	48	\$10,649	\$376	\$10,274
Total	10	\$16,543	\$9	\$16,552	\$703	\$15,849	66	\$2,527	\$9	\$2,536	\$216	\$2,321	76	\$19,088	\$919	\$18,169
HMO Total	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
Horizon / Aetna PPO Total	4	\$7,685	\$9	\$7,694	\$491	\$7,203	24	\$736	\$9	\$745	\$52	\$693	28	\$8,439	\$543	\$7,896
Employee Freestanding Total	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
Employer Group Waiver Plan Total	6	\$8,858	\$0	\$8,858	\$212	\$8,646	42	\$1,792	\$0	\$1,792	\$164	\$1,628	48	\$10,649	\$376	\$10,274

	Brand						RETAIL						Total			
	Scripts	Ingredient Cost	Dispensing Fee	Gross Cost	Member Cost	Plan Cost	Scripts	Ingredient Cost	Dispensing Fee	Gross Cost	Member Cost	Plan Cost	Scripts	Gross Cost	Member Cost	Plan Cost
HMO Actives	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
HMO Retirees	0	\$0	\$0	\$0	\$0	\$0	3	\$75	\$0	\$75	\$19	\$56	3	\$75	\$19	\$56
Horizon / Aetna PPO Actives	31	\$56,439	\$13	\$56,452	\$9,203	\$47,249	218	\$6,086	\$60	\$6,145	\$452	\$5,693	249	\$62,597	\$9,655	\$52,942
Horizon / Aetna PPO Retirees	5	\$4,376	\$2	\$4,378	\$235	\$4,143	102	\$4,199	\$35	\$4,234	\$758	\$3,476	107	\$8,612	\$993	\$7,618
Employee Freestanding Actives	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
Employee Freestanding Retirees	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$109	\$0	0	\$0	\$0	\$0
Employer Group Waiver Plan	34	\$50,662	\$7	\$50,669	\$1,122	\$49,697	115	\$3,193	\$24	\$3,218	\$1,109	\$2,109	149	\$53,887	\$2,231	\$51,806
Total	70	\$111,477	\$21	\$111,498	\$10,560	\$101,089	438	\$13,553	\$119	\$13,672	\$2,339	\$11,333	508	\$125,170	\$12,899	\$112,422
HMO Total	0	\$0	\$0	\$0	\$0	\$0	3	\$75	\$0	\$75	\$19	\$56	3	\$75	\$19	\$56
Horizon / Aetna PPO Total	36	\$60,815	\$15	\$60,830	\$9,438	\$51,392	320	\$10,285	\$94	\$10,379	\$1,211	\$9,168	356	\$71,209	\$10,649	\$60,560
Employee Freestanding Total	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
Employer Group Waiver Plan Total	34	\$50,662	\$7	\$50,669	\$1,122	\$49,697	115	\$3,193	\$24	\$3,218	\$1,109	\$2,109	149	\$53,887	\$2,231	\$51,806

	Brand						TOTAL						Total			
	Scripts	Ingredient Cost	Dispensing Fee	Gross Cost	Member Cost	Plan Cost	Scripts	Ingredient Cost	Dispensing Fee	Gross Cost	Member Cost	Plan Cost	Scripts	Gross Cost	Member Cost	Plan Cost
HMO Actives	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
HMO Retirees	0	\$0	\$0	\$0	\$0	\$0	3	\$75	\$0	\$75	\$19	\$56	3	\$75	\$19	\$56
Horizon / Aetna PPO Actives	34	\$59,096	\$22	\$59,118	\$9,602	\$49,516	232	\$6,656	\$60	\$6,715	\$452	\$6,263	266	\$65,833	\$10,054	\$55,779
Horizon / Aetna PPO Retirees	6	\$9,404	\$2	\$9,406	\$327	\$9,079	112	\$4,365	\$44	\$4,409	\$811	\$3,598	118	\$13,815	\$1,138	\$12,677
Employee Freestanding Actives	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
Employee Freestanding Retirees	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
Employer Group Waiver Plan	40	\$59,519	\$7	\$59,526	\$1,334	\$58,343	157	\$4,985	\$24	\$5,009	\$1,273	\$3,737	197	\$64,536	\$2,606	\$62,079
Total	80	\$128,020	\$30	\$128,050	\$11,263	\$116,937	504	\$16,080	\$128	\$16,208	\$2,555	\$13,654	584	\$144,258	\$13,817	\$130,591
HMO Total	0	\$0	\$0	\$0	\$0	\$0	3	\$75	\$0	\$75	\$19	\$56	3	\$75	\$19	\$56
Horizon / Aetna PPO Total	40	\$68,500	\$24	\$68,524	\$9,929	\$58,595	344	\$11,021	\$103	\$11,124	\$1,263	\$9,861	384	\$79,648	\$11,192	\$68,456
Employee Freestanding Total	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
Employer Group Waiver Plan Total	40	\$59,519	\$7	\$59,526	\$1,334	\$58,343	157	\$4,985	\$24	\$5,009	\$1,273	\$3,737	197	\$64,536	\$2,606	\$62,079

Client Name: Township of Howell
Employer ID: 013300
Report Date: 09/30/2025

July 2024

	Brand						MAIL						Total			
	Scripts	Ingredient Cost	Dispensing Fee	Gross Cost	Member Cost	Plan Cost	Scripts	Ingredient Cost	Dispensing Fee	Gross Cost	Member Cost	Plan Cost	Scripts	Gross Cost	Member Cost	Plan Cost
HMO Actives	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
HMO Retirees	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
Horizon / Aetna PPO Actives	5	\$11,284	\$9	\$11,293	\$4,559	\$6,734	23	\$520	\$0	\$520	\$0	\$520	28	\$11,813	\$4,559	\$7,253
Horizon / Aetna PPO Retirees	4	\$12,588	\$0	\$12,588	\$188	\$12,400	7	\$241	\$9	\$250	\$42	\$208	11	\$12,838	\$230	\$12,608
Employee Freestanding Actives	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
Employee Freestanding Retirees	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
Employer Group Waiver Plan	16	\$25,997	\$0	\$25,997	\$615	\$25,382	48	\$2,528	\$0	\$2,528	\$226	\$2,302	64	\$28,525	\$841	\$27,684
Total	25	\$49,869	\$9	\$49,878	\$5,362	\$44,516	78	\$3,289	\$9	\$3,298	\$268	\$3,030	103	\$53,176	\$5,630	\$47,546
HMO Total	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
Horizon / Aetna PPO Total	9	\$23,872	\$9	\$23,881	\$4,747	\$19,133	30	\$761	\$9	\$770	\$42	\$728	39	\$24,651	\$4,789	\$19,861
Employee Freestanding Total	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
Employer Group Waiver Plan Total	16	\$25,997	\$0	\$25,997	\$615	\$25,382	48	\$2,528	\$0	\$2,528	\$226	\$2,302	64	\$28,525	\$841	\$27,684

	Brand						RETAIL						Total			
	Scripts	Ingredient Cost	Dispensing Fee	Gross Cost	Member Cost	Plan Cost	Scripts	Ingredient Cost	Dispensing Fee	Gross Cost	Member Cost	Plan Cost	Scripts	Gross Cost	Member Cost	Plan Cost
HMO Actives	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
HMO Retirees	1	\$1,539	\$0	\$1,539	\$54	\$1,485	2	\$12	\$1	\$12	\$4	\$8	3	\$1,552	\$58	\$1,494
Horizon / Aetna PPO Actives	39	\$51,010	\$24	\$51,034	(\$5,836)	\$56,869	251	\$6,598	\$96	\$6,694	\$596	\$6,099	290	\$57,728	(\$5,240)	\$62,968
Horizon / Aetna PPO Retirees	8	\$8,308	\$6	\$8,314	\$290	\$8,024	91	\$5,654	\$36	\$5,690	\$717	\$4,972	99	\$14,004	\$1,007	\$12,997
Employee Freestanding Actives	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
Employee Freestanding Retirees	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
Employer Group Waiver Plan	27	\$33,257	\$9	\$33,266	\$596	\$32,690	130	\$3,972	\$38	\$4,010	\$913	\$3,097	157	\$37,276	\$1,509	\$35,788
Total	75	\$94,114	\$39	\$94,153	(\$4,896)	\$99,070	474	\$16,236	\$171	\$16,407	\$2,230	\$14,177	549	\$110,560	(\$2,666)	\$113,246
HMO Total	1	\$1,539	\$0	\$1,539	\$54	\$1,485	2	\$12	\$1	\$12	\$4	\$8	3	\$1,552	\$58	\$1,494
Horizon / Aetna PPO Total	47	\$59,318	\$30	\$59,348	(\$5,546)	\$64,894	342	\$12,252	\$132	\$12,384	\$1,313	\$11,071	389	\$71,732	(\$4,233)	\$75,965
Employee Freestanding Total	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
Employer Group Waiver Plan Total	27	\$33,257	\$9	\$33,266	\$596	\$32,690	130	\$3,972	\$38	\$4,010	\$913	\$3,097	157	\$37,276	\$1,509	\$35,788

	Brand						TOTAL						Total			
	Scripts	Ingredient Cost	Dispensing Fee	Gross Cost	Member Cost	Plan Cost	Scripts	Ingredient Cost	Dispensing Fee	Gross Cost	Member Cost	Plan Cost	Scripts	Gross Cost	Member Cost	Plan Cost
HMO Actives	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
HMO Retirees	1	\$1,539	\$0	\$1,539	\$54	\$1,485	2	\$12	\$1	\$12	\$4	\$8	3	\$1,552	\$58	\$1,494
Horizon / Aetna PPO Actives	44	\$62,294	\$33	\$62,327	(\$1,276)	\$63,603	274	\$7,118	\$96	\$7,214	\$596	\$6,618	318	\$69,541	(\$681)	\$70,221
Horizon / Aetna PPO Retirees	12	\$20,895	\$6	\$20,902	\$478	\$20,424	98	\$5,895	\$45	\$5,940	\$759	\$5,181	110	\$26,842	\$1,237	\$25,605
Employee Freestanding Actives	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
Employee Freestanding Retirees	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
Employer Group Waiver Plan	43	\$59,254	\$9	\$59,263	\$1,211	\$58,073	178	\$6,500	\$38	\$6,539	\$1,139	\$5,399	221	\$65,802	\$2,350	\$63,472
Total	100	\$143,983	\$48	\$144,032	\$466	\$143,585	552	\$19,525	\$180	\$19,705	\$2,498	\$17,207	652	\$163,736	\$2,964	\$160,792
HMO Total	1	\$1,539	\$0	\$1,539	\$54	\$1,485	2	\$12	\$1	\$12	\$4	\$8	3	\$1,552	\$58	\$1,494
Horizon / Aetna PPO Total	56	\$83,190	\$39	\$83,229	(\$798)	\$84,027	372	\$13,013	\$141	\$13,154	\$1,355	\$11,799	428	\$96,383	\$557	\$95,826
Employee Freestanding Total	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
Employer Group Waiver Plan Total	43	\$59,254	\$9	\$59,263	\$1,211	\$58,073	178	\$6,500	\$38	\$6,539	\$1,139	\$5,399	221	\$65,802	\$2,350	\$63,472

Client Name: Township of Howell
Employer ID: 013300
Report Date: 09/30/2025

August 2024

	Brand						MAIL						Total			
	Scripts	Ingredient Cost	Dispensing Fee	Gross Cost	Member Cost	Plan Cost	Scripts	Ingredient Cost	Dispensing Fee	Gross Cost	Member Cost	Plan Cost	Scripts	Gross Cost	Member Cost	Plan Cost
HMO Actives	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
HMO Retirees	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
Horizon / Aetna PPO Actives	2	\$4,260	\$0	\$4,260	\$0	\$4,260	20	\$865	\$0	\$865	\$0	\$865	22	\$5,125	\$0	\$5,125
Horizon / Aetna PPO Retirees	3	\$3,494	\$0	\$3,494	\$148	\$3,346	12	\$869	\$0	\$869	\$55	\$814	15	\$4,363	\$203	\$4,160
Employee Freestanding Actives	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
Employee Freestanding Retirees	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
Employer Group Waiver Plan	7	\$9,266	\$0	\$9,266	\$211	\$9,055	50	\$2,275	\$0	\$2,275	\$207	\$2,069	57	\$11,541	\$418	\$11,123
Total	12	\$17,019	\$0	\$17,019	\$359	\$16,660	82	\$4,009	\$0	\$4,009	\$262	\$3,748	94	\$21,029	\$621	\$20,408
HMO Total	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
Horizon / Aetna PPO Total	5	\$7,754	\$0	\$7,754	\$148	\$7,606	32	\$1,734	\$0	\$1,734	\$55	\$1,679	37	\$9,488	\$203	\$9,285
Employee Freestanding Total	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
Employer Group Waiver Plan Total	7	\$9,266	\$0	\$9,266	\$211	\$9,055	50	\$2,275	\$0	\$2,275	\$207	\$2,069	57	\$11,541	\$418	\$11,123

	Brand						RETAIL						Total			
	Scripts	Ingredient Cost	Dispensing Fee	Gross Cost	Member Cost	Plan Cost	Scripts	Ingredient Cost	Dispensing Fee	Gross Cost	Member Cost	Plan Cost	Scripts	Gross Cost	Member Cost	Plan Cost
HMO Actives	0	\$0	\$0	\$0	\$0	\$0	1	\$98	\$0	\$98	\$7	\$91	1	\$98	\$7	\$91
HMO Retirees	0	\$0	\$0	\$0	\$0	\$0	4	\$58	\$0	\$59	\$22	\$37	4	\$59	\$22	\$37
Horizon / Aetna PPO Actives	47	\$134,223	\$25	\$134,248	\$2,931	\$131,317	233	\$7,390	\$80	\$7,470	\$599	\$6,871	280	\$141,718	\$3,530	\$138,188
Horizon / Aetna PPO Retirees	8	\$7,894	\$7	\$7,902	\$257	\$7,645	86	\$2,914	\$28	\$2,943	\$655	\$2,288	94	\$10,844	\$912	\$9,932
Employee Freestanding Actives	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
Employee Freestanding Retirees	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
Employer Group Waiver Plan	40	\$55,587	\$11	\$55,597	\$1,241	\$54,416	127	\$5,202	\$32	\$5,234	\$1,016	\$4,218	167	\$60,831	\$2,257	\$58,634
Total	95	\$197,703	\$43	\$197,747	\$4,429	\$193,378	451	\$15,663	\$141	\$15,804	\$2,299	\$13,505	546	\$213,550	\$6,727	\$206,883
HMO Total	0	\$0	\$0	\$0	\$0	\$0	5	\$156	\$1	\$157	\$29	\$128	5	\$157	\$29	\$128
Horizon / Aetna PPO Total	55	\$142,117	\$32	\$142,149	\$3,188	\$138,962	319	\$10,304	\$109	\$10,413	\$1,254	\$9,159	374	\$152,562	\$4,442	\$148,121
Employee Freestanding Total	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
Employer Group Waiver Plan Total	40	\$55,587	\$11	\$55,597	\$1,241	\$54,416	127	\$5,202	\$32	\$5,234	\$1,016	\$4,218	167	\$60,831	\$2,257	\$58,634

	Brand						TOTAL						Total			
	Scripts	Ingredient Cost	Dispensing Fee	Gross Cost	Member Cost	Plan Cost	Scripts	Ingredient Cost	Dispensing Fee	Gross Cost	Member Cost	Plan Cost	Scripts	Gross Cost	Member Cost	Plan Cost
HMO Actives	0	\$0	\$0	\$0	\$0	\$0	1	\$98	\$0	\$98	\$7	\$91	1	\$98	\$7	\$91
HMO Retirees	0	\$0	\$0	\$0	\$0	\$0	4	\$58	\$0	\$59	\$22	\$37	4	\$59	\$22	\$37
Horizon / Aetna PPO Actives	49	\$138,482	\$25	\$138,507	\$2,931	\$135,577	253	\$8,255	\$80	\$8,336	\$599	\$7,737	302	\$146,843	\$3,530	\$143,313
Horizon / Aetna PPO Retirees	11	\$11,388	\$7	\$11,395	\$405	\$10,991	98	\$3,783	\$28	\$3,811	\$710	\$3,101	109	\$15,207	\$1,115	\$14,092
Employee Freestanding Actives	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
Employee Freestanding Retirees	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
Employer Group Waiver Plan	47	\$64,852	\$11	\$64,863	\$1,452	\$63,471	177	\$7,477	\$32	\$7,509	\$1,223	\$6,286	224	\$72,372	\$2,675	\$69,757
Total	107	\$214,723	\$43	\$214,766	\$4,788	\$210,038	533	\$19,672	\$141	\$19,813	\$2,560	\$17,253	640	\$234,579	\$7,348	\$227,291
HMO Total	0	\$0	\$0	\$0	\$0	\$0	5	\$156	\$1	\$157	\$29	\$128	5	\$157	\$29	\$128
Horizon / Aetna PPO Total	60	\$149,870	\$32	\$149,903	\$3,336	\$146,567	351	\$12,038	\$109	\$12,147	\$1,309	\$10,838	411	\$162,050	\$4,645	\$157,405
Employee Freestanding Total	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
Employer Group Waiver Plan Total	47	\$64,852	\$11	\$64,863	\$1,452	\$63,471	177	\$7,477	\$32	\$7,509	\$1,223	\$6,286	224	\$72,372	\$2,675	\$69,757

Client Name: Township of Howell
Employer ID: 013300
Report Date: 09/30/2025

September 2024

	Brand						MAIL						Total			
	Scripts	Ingredient Cost	Dispensing Fee	Gross Cost	Member Cost	Plan Cost	Scripts	Ingredient Cost	Dispensing Fee	Gross Cost	Member Cost	Plan Cost	Scripts	Gross Cost	Member Cost	Plan Cost
HMO Actives	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
HMO Retirees	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
Horizon / Aetna PPO Actives	5	\$4,334	\$9	\$4,343	\$151	\$4,192	20	\$1,401	\$0	\$1,401	\$0	\$1,401	25	\$5,743	\$151	\$5,592
Horizon / Aetna PPO Retirees	2	\$10,407	\$0	\$10,407	\$128	\$10,279	9	\$909	\$9	\$918	\$179	\$739	11	\$11,324	\$307	\$11,017
Employee Freestanding Actives	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
Employee Freestanding Retirees	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
Employer Group Waiver Plan	10	\$11,643	\$0	\$11,643	\$246	\$11,397	36	\$1,075	\$0	\$1,075	\$125	\$950	46	\$12,718	\$371	\$12,347
Total	17	\$26,383	\$9	\$26,392	\$525	\$25,867	65	\$3,385	\$9	\$3,394	\$304	\$3,089	82	\$29,786	\$830	\$28,956
HMO Total	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
Horizon / Aetna PPO Total	7	\$14,740	\$9	\$14,749	\$279	\$14,470	29	\$2,309	\$9	\$2,318	\$179	\$2,139	36	\$17,068	\$458	\$16,610
Employee Freestanding Total	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
Employer Group Waiver Plan Total	10	\$11,643	\$0	\$11,643	\$246	\$11,397	36	\$1,075	\$0	\$1,075	\$125	\$950	46	\$12,718	\$371	\$12,347

	Brand						RETAIL						Total			
	Scripts	Ingredient Cost	Dispensing Fee	Gross Cost	Member Cost	Plan Cost	Scripts	Ingredient Cost	Dispensing Fee	Gross Cost	Member Cost	Plan Cost	Scripts	Gross Cost	Member Cost	Plan Cost
HMO Actives	0	\$0	\$0	\$0	\$0	\$0	2	\$396	\$1	\$397	\$14	\$383	2	\$397	\$14	\$383
HMO Retirees	1	\$1,563	\$0	\$1,563	\$54	\$1,509	1	\$48	\$0	\$48	\$9	\$39	2	\$1,611	\$63	\$1,548
Horizon / Aetna PPO Actives	57	\$98,243	\$27	\$98,270	\$1,118	\$97,153	228	\$6,173	\$98	\$6,271	\$598	\$5,673	285	\$104,542	\$1,716	\$102,826
Horizon / Aetna PPO Retirees	8	\$8,515	\$2	\$8,517	\$239	\$8,278	89	\$4,701	\$21	\$4,722	\$662	\$4,060	97	\$13,239	\$901	\$12,338
Employee Freestanding Actives	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
Employee Freestanding Retirees	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
Employer Group Waiver Plan	37	\$67,865	\$13	\$67,878	\$1,037	\$66,842	128	\$5,540	\$83	\$5,623	\$980	\$4,643	165	\$73,501	\$2,016	\$71,485
Total	103	\$176,185	\$43	\$176,228	\$2,447	\$173,781	448	\$16,859	\$202	\$17,061	\$2,263	\$14,799	551	\$193,290	\$4,710	\$188,580
HMO Total	1	\$1,563	\$0	\$1,563	\$54	\$1,509	3	\$445	\$1	\$445	\$23	\$422	4	\$2,008	\$77	\$1,931
Horizon / Aetna PPO Total	65	\$106,758	\$30	\$106,788	\$1,357	\$105,431	317	\$10,874	\$119	\$10,993	\$1,260	\$9,733	382	\$117,781	\$2,617	\$115,164
Employee Freestanding Total	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
Employer Group Waiver Plan Total	37	\$67,865	\$13	\$67,878	\$1,037	\$66,842	128	\$5,540	\$83	\$5,623	\$980	\$4,643	165	\$73,501	\$2,016	\$71,485

	Brand						TOTAL						Total			
	Scripts	Ingredient Cost	Dispensing Fee	Gross Cost	Member Cost	Plan Cost	Scripts	Ingredient Cost	Dispensing Fee	Gross Cost	Member Cost	Plan Cost	Scripts	Gross Cost	Member Cost	Plan Cost
HMO Actives	0	\$0	\$0	\$0	\$0	\$0	2	\$396	\$1	\$397	\$14	\$383	2	\$397	\$14	\$383
HMO Retirees	1	\$1,563	\$0	\$1,563	\$54	\$1,509	1	\$48	\$0	\$48	\$9	\$39	2	\$1,611	\$63	\$1,548
Horizon / Aetna PPO Actives	62	\$102,577	\$36	\$102,613	\$1,269	\$101,344	248	\$7,574	\$98	\$7,672	\$598	\$7,074	310	\$110,285	\$1,867	\$108,418
Horizon / Aetna PPO Retirees	10	\$18,921	\$2	\$18,924	\$367	\$18,557	98	\$5,610	\$30	\$5,640	\$841	\$4,799	108	\$24,563	\$1,208	\$23,355
Employee Freestanding Actives	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
Employee Freestanding Retirees	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
Employer Group Waiver Plan	47	\$79,508	\$13	\$79,521	\$1,283	\$78,238	164	\$6,616	\$83	\$6,698	\$1,105	\$5,593	211	\$86,219	\$2,388	\$83,832
Total	120	\$202,568	\$52	\$202,621	\$2,973	\$199,648	513	\$20,244	\$211	\$20,455	\$2,567	\$17,888	633	\$223,076	\$5,540	\$217,536
HMO Total	1	\$1,563	\$0	\$1,563	\$54	\$1,509	3	\$445	\$1	\$445	\$23	\$422	4	\$2,008	\$77	\$1,931
Horizon / Aetna PPO Total	72	\$121,498	\$39	\$121,537	\$1,636	\$119,901	346	\$13,184	\$128	\$13,312	\$1,439	\$11,873	418	\$134,848	\$3,075	\$131,774
Employee Freestanding Total	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
Employer Group Waiver Plan Total	47	\$79,508	\$13	\$79,521	\$1,283	\$78,238	164	\$6,616	\$83	\$6,698	\$1,105	\$5,593	211	\$86,219	\$2,388	\$83,832

Client Name: Township of Howell
Employer ID: 013300
Report Date: 09/30/2025

October 2024

	Brand						MAIL						Total			
	Scripts	Ingredient Cost	Dispensing Fee	Gross Cost	Member Cost	Plan Cost	Scripts	Ingredient Cost	Dispensing Fee	Gross Cost	Member Cost	Plan Cost	Scripts	Gross Cost	Member Cost	Plan Cost
HMO Actives	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
HMO Retirees	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
Horizon / Aetna PPO Actives	3	\$4,883	\$0	\$4,883	\$0	\$4,883	22	\$437	\$0	\$437	\$0	\$437	25	\$5,320	\$0	\$5,320
Horizon / Aetna PPO Retirees	5	\$5,643	\$0	\$5,643	\$208	\$5,435	12	\$314	\$9	\$323	\$66	\$257	17	\$5,966	\$274	\$5,692
Employee Freestanding Actives	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
Employee Freestanding Retirees	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
Employer Group Waiver Plan	10	\$15,520	\$0	\$15,520	\$313	\$15,207	42	\$1,582	\$0	\$1,582	\$131	\$1,451	52	\$17,102	\$444	\$16,658
Total	18	\$26,045	\$0	\$26,045	\$521	\$25,525	76	\$2,333	\$9	\$2,342	\$197	\$2,146	94	\$28,388	\$718	\$27,670
HMO Total	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
Horizon / Aetna PPO Total	8	\$10,525	\$0	\$10,525	\$208	\$10,317	34	\$751	\$9	\$760	\$66	\$694	42	\$11,286	\$274	\$11,012
Employee Freestanding Total	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
Employer Group Waiver Plan Total	10	\$15,520	\$0	\$15,520	\$313	\$15,207	42	\$1,582	\$0	\$1,582	\$131	\$1,451	52	\$17,102	\$444	\$16,658

	Brand						RETAIL						Total			
	Scripts	Ingredient Cost	Dispensing Fee	Gross Cost	Member Cost	Plan Cost	Scripts	Ingredient Cost	Dispensing Fee	Gross Cost	Member Cost	Plan Cost	Scripts	Gross Cost	Member Cost	Plan Cost
HMO Actives	2	\$531	\$5	\$537	\$467	\$70	2	\$158	\$1	\$158	\$14	\$144	4	\$695	\$481	\$214
HMO Retirees	0	\$0	\$0	\$0	\$0	\$0	1	\$41	\$0	\$41	\$9	\$32	1	\$41	\$9	\$32
Horizon / Aetna PPO Actives	60	\$123,345	\$37	\$123,381	\$1,763	\$121,698	288	\$7,305	\$140	\$7,445	\$637	\$6,808	348	\$130,826	\$2,400	\$128,505
Horizon / Aetna PPO Retirees	19	\$9,382	\$22	\$9,404	\$345	\$9,119	90	\$5,567	\$29	\$5,596	\$802	\$4,794	109	\$15,000	\$1,147	\$13,913
Employee Freestanding Actives	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
Employee Freestanding Retirees	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
Employer Group Waiver Plan	30	\$36,445	\$10	\$36,455	\$601	\$35,854	143	\$6,191	\$37	\$6,228	\$1,115	\$5,113	173	\$42,683	\$1,716	\$40,967
Total	111	\$169,703	\$74	\$169,777	\$3,176	\$166,741	524	\$19,262	\$207	\$19,468	\$2,577	\$16,891	635	\$189,245	\$5,753	\$183,632
HMO Total	2	\$531	\$5	\$537	\$467	\$70	3	\$198	\$1	\$199	\$23	\$176	5	\$736	\$490	\$246
Horizon / Aetna PPO Total	79	\$132,726	\$59	\$132,785	\$2,108	\$130,817	378	\$12,872	\$169	\$13,041	\$1,439	\$11,602	457	\$145,826	\$3,547	\$142,419
Employee Freestanding Total	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
Employer Group Waiver Plan Total	30	\$36,445	\$10	\$36,455	\$601	\$35,854	143	\$6,191	\$37	\$6,228	\$1,115	\$5,113	173	\$42,683	\$1,716	\$40,967

	Brand						TOTAL						Total			
	Scripts	Ingredient Cost	Dispensing Fee	Gross Cost	Member Cost	Plan Cost	Scripts	Ingredient Cost	Dispensing Fee	Gross Cost	Member Cost	Plan Cost	Scripts	Gross Cost	Member Cost	Plan Cost
HMO Actives	2	\$531	\$5	\$537	\$467	\$70	2	\$158	\$1	\$158	\$14	\$144	4	\$695	\$481	\$214
HMO Retirees	0	\$0	\$0	\$0	\$0	\$0	1	\$41	\$0	\$41	\$9	\$32	1	\$41	\$9	\$32
Horizon / Aetna PPO Actives	63	\$128,227	\$37	\$128,264	\$1,763	\$126,580	310	\$7,742	\$140	\$7,882	\$637	\$7,245	373	\$136,145	\$2,400	\$133,825
Horizon / Aetna PPO Retirees	24	\$15,025	\$22	\$15,047	\$553	\$14,554	102	\$5,881	\$38	\$5,919	\$868	\$5,051	126	\$20,966	\$1,421	\$19,605
Employee Freestanding Actives	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
Employee Freestanding Retirees	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
Employer Group Waiver Plan	40	\$51,965	\$10	\$51,975	\$913	\$51,061	185	\$7,773	\$37	\$7,810	\$1,246	\$6,565	225	\$59,785	\$2,159	\$57,626
Total	129	\$195,748	\$74	\$195,822	\$3,696	\$192,266	600	\$21,595	\$216	\$21,811	\$2,774	\$19,037	729	\$217,632	\$6,470	\$211,302
HMO Total	2	\$531	\$5	\$537	\$467	\$70	3	\$198	\$1	\$199	\$23	\$176	5	\$736	\$490	\$246
Horizon / Aetna PPO Total	87	\$143,252	\$59	\$143,310	\$2,316	\$141,135	412	\$13,623	\$178	\$13,801	\$1,505	\$12,296	499	\$157,111	\$3,821	\$153,430
Employee Freestanding Total	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
Employer Group Waiver Plan Total	40	\$51,965	\$10	\$51,975	\$913	\$51,061	185	\$7,773	\$37	\$7,810	\$1,246	\$6,565	225	\$59,785	\$2,159	\$57,626

Client Name: Township of Howell
Employer ID: 013300
Report Date: 09/30/2025

November 2024

	Brand						MAIL						Total			
	Scripts	Ingredient Cost	Dispensing Fee	Gross Cost	Member Cost	Plan Cost	Scripts	Ingredient Cost	Dispensing Fee	Gross Cost	Member Cost	Plan Cost	Scripts	Gross Cost	Member Cost	Plan Cost
HMO Actives	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
HMO Retirees	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
Horizon / Aetna PPO Actives	11	\$14,268	\$9	\$14,277	\$521	\$13,756	14	\$1,132	\$0	\$1,132	\$0	\$1,132	25	\$15,408	\$521	\$14,887
Horizon / Aetna PPO Retirees	0	\$0	\$0	\$0	\$0	\$0	8	\$688	\$0	\$688	\$37	\$651	8	\$688	\$37	\$651
Employee Freestanding Actives	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
Employee Freestanding Retirees	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
Employer Group Waiver Plan	8	\$11,072	\$0	\$11,072	\$237	\$10,836	60	\$2,507	\$0	\$2,507	\$225	\$2,282	68	\$13,579	\$462	\$13,118
Total	19	\$25,340	\$9	\$25,349	\$758	\$24,591	82	\$4,327	\$0	\$4,327	\$262	\$4,065	101	\$29,676	\$1,020	\$28,656
HMO Total	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
Horizon / Aetna PPO Total	11	\$14,268	\$9	\$14,277	\$521	\$13,756	22	\$1,820	\$0	\$1,820	\$37	\$1,783	33	\$16,096	\$558	\$15,538
Employee Freestanding Total	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
Employer Group Waiver Plan Total	8	\$11,072	\$0	\$11,072	\$237	\$10,836	60	\$2,507	\$0	\$2,507	\$225	\$2,282	68	\$13,579	\$462	\$13,118

	Brand						RETAIL						Total			
	Scripts	Ingredient Cost	Dispensing Fee	Gross Cost	Member Cost	Plan Cost	Scripts	Ingredient Cost	Dispensing Fee	Gross Cost	Member Cost	Plan Cost	Scripts	Gross Cost	Member Cost	Plan Cost
HMO Actives	0	\$0	\$0	\$0	\$0	\$0	1	\$131	\$0	\$131	\$7	\$124	1	\$131	\$7	\$124
HMO Retirees	0	\$0	\$0	\$0	\$0	\$0	4	\$207	\$0	\$207	\$28	\$180	4	\$207	\$28	\$180
Horizon / Aetna PPO Actives	53	\$115,470	\$27	\$115,497	\$2,055	\$113,442	298	\$8,328	\$110	\$8,439	\$647	\$7,792	351	\$123,935	\$2,702	\$121,234
Horizon / Aetna PPO Retirees	10	\$6,578	\$12	\$6,590	\$241	\$6,349	59	\$2,201	\$29	\$2,229	\$456	\$1,773	69	\$8,819	\$697	\$8,123
Employee Freestanding Actives	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
Employee Freestanding Retirees	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
Employer Group Waiver Plan	33	\$49,360	\$10	\$49,370	\$587	\$48,843	130	\$5,161	\$37	\$5,198	\$732	\$4,465	163	\$54,567	\$1,319	\$53,308
Total	96	\$171,408	\$49	\$171,456	\$2,883	\$168,634	492	\$16,029	\$176	\$16,204	\$1,869	\$14,335	588	\$187,661	\$4,752	\$182,969
HMO Total	0	\$0	\$0	\$0	\$0	\$0	5	\$339	\$0	\$339	\$35	\$304	5	\$339	\$35	\$304
Horizon / Aetna PPO Total	63	\$122,048	\$39	\$122,087	\$2,296	\$119,791	357	\$10,529	\$139	\$10,668	\$1,102	\$9,566	420	\$132,755	\$3,398	\$129,357
Employee Freestanding Total	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
Employer Group Waiver Plan Total	33	\$49,360	\$10	\$49,370	\$587	\$48,843	130	\$5,161	\$37	\$5,198	\$732	\$4,465	163	\$54,567	\$1,319	\$53,308

	Brand						TOTAL						Total			
	Scripts	Ingredient Cost	Dispensing Fee	Gross Cost	Member Cost	Plan Cost	Scripts	Ingredient Cost	Dispensing Fee	Gross Cost	Member Cost	Plan Cost	Scripts	Gross Cost	Member Cost	Plan Cost
HMO Actives	0	\$0	\$0	\$0	\$0	\$0	1	\$131	\$0	\$131	\$7	\$124	1	\$131	\$7	\$124
HMO Retirees	0	\$0	\$0	\$0	\$0	\$0	4	\$207	\$0	\$207	\$28	\$180	4	\$207	\$28	\$180
Horizon / Aetna PPO Actives	64	\$129,737	\$36	\$129,773	\$2,576	\$127,197	312	\$9,460	\$110	\$9,570	\$647	\$8,924	376	\$139,344	\$3,223	\$136,121
Horizon / Aetna PPO Retirees	10	\$6,578	\$12	\$6,590	\$241	\$6,349	67	\$2,889	\$29	\$2,917	\$493	\$2,425	77	\$9,507	\$734	\$8,774
Employee Freestanding Actives	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
Employee Freestanding Retirees	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
Employer Group Waiver Plan	41	\$60,432	\$10	\$60,442	\$824	\$59,678	190	\$7,668	\$37	\$7,705	\$958	\$6,747	231	\$68,146	\$1,781	\$66,425
Total	115	\$196,747	\$58	\$196,805	\$3,640	\$193,225	574	\$20,355	\$176	\$20,531	\$2,132	\$18,400	689	\$217,336	\$5,772	\$211,624
HMO Total	0	\$0	\$0	\$0	\$0	\$0	5	\$339	\$0	\$339	\$35	\$304	5	\$339	\$35	\$304
Horizon / Aetna PPO Total	74	\$136,315	\$48	\$136,364	\$2,817	\$133,547	379	\$12,349	\$139	\$12,488	\$1,139	\$11,348	453	\$148,851	\$3,956	\$144,895
Employee Freestanding Total	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
Employer Group Waiver Plan Total	41	\$60,432	\$10	\$60,442	\$824	\$59,678	190	\$7,668	\$37	\$7,705	\$958	\$6,747	231	\$68,146	\$1,781	\$66,425

Client Name: Township of Howell
Employer ID: 013300
Report Date: 09/30/2025

December 2024

	Brand						MAIL						Total			
	Scripts	Ingredient Cost	Dispensing Fee	Gross Cost	Member Cost	Plan Cost	Scripts	Ingredient Cost	Dispensing Fee	Gross Cost	Member Cost	Plan Cost	Scripts	Gross Cost	Member Cost	Plan Cost
HMO Actives	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
HMO Retirees	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
Horizon / Aetna PPO Actives	8	\$14,218	\$0	\$14,218	\$494	\$13,724	32	\$1,253	\$0	\$1,253	\$0	\$1,253	40	\$15,470	\$494	\$14,977
Horizon / Aetna PPO Retirees	1	\$6,798	\$0	\$6,798	\$92	\$6,706	10	\$701	\$0	\$701	\$49	\$652	11	\$7,500	\$141	\$7,359
Employee Freestanding Actives	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
Employee Freestanding Retirees	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
Employer Group Waiver Plan	5	\$6,434	\$0	\$6,434	\$84	\$6,350	46	\$2,018	\$0	\$2,018	\$173	\$1,845	51	\$8,452	\$257	\$8,195
Total	14	\$27,450	\$0	\$27,450	\$670	\$26,780	88	\$3,972	\$0	\$3,972	\$221	\$3,751	102	\$31,421	\$891	\$30,531
HMO Total	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
Horizon / Aetna PPO Total	9	\$21,016	\$0	\$21,016	\$586	\$20,430	42	\$1,954	\$0	\$1,954	\$49	\$1,905	51	\$22,970	\$634	\$22,336
Employee Freestanding Total	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
Employer Group Waiver Plan Total	5	\$6,434	\$0	\$6,434	\$84	\$6,350	46	\$2,018	\$0	\$2,018	\$173	\$1,845	51	\$8,452	\$257	\$8,195

	Brand						RETAIL						Total			
	Scripts	Ingredient Cost	Dispensing Fee	Gross Cost	Member Cost	Plan Cost	Scripts	Ingredient Cost	Dispensing Fee	Gross Cost	Member Cost	Plan Cost	Scripts	Gross Cost	Member Cost	Plan Cost
HMO Actives	1	\$90	\$0	\$91	\$21	\$70	1	\$161	\$0	\$161	\$7	\$154	2	\$252	\$28	\$224
HMO Retirees	1	\$1,563	\$0	\$1,563	\$54	\$1,509	4	\$531	\$5	\$536	\$19	\$517	5	\$2,099	\$73	\$2,026
Horizon / Aetna PPO Actives	57	\$133,736	\$19	\$133,755	\$1,347	\$132,408	314	\$8,466	\$123	\$8,589	\$653	\$7,936	371	\$142,345	\$2,000	\$140,344
Horizon / Aetna PPO Retirees	14	\$8,856	\$22	\$8,878	\$717	\$8,161	75	\$2,945	\$21	\$2,966	\$484	\$2,482	89	\$11,844	\$1,201	\$10,643
Employee Freestanding Actives	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
Employee Freestanding Retirees	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
Employer Group Waiver Plan	35	\$63,910	\$11	\$63,920	\$545	\$63,435	124	\$4,774	\$33	\$4,807	\$937	\$3,871	159	\$68,728	\$1,482	\$67,306
Total	108	\$208,154	\$53	\$208,207	\$2,684	\$205,583	518	\$16,877	\$183	\$17,060	\$2,100	\$14,961	626	\$225,267	\$4,784	\$220,543
HMO Total	2	\$1,653	\$0	\$1,653	\$75	\$1,578	5	\$692	\$6	\$697	\$26	\$672	7	\$2,351	\$101	\$2,250
Horizon / Aetna PPO Total	71	\$142,592	\$41	\$142,633	\$2,064	\$140,569	389	\$11,411	\$144	\$11,556	\$1,138	\$10,418	460	\$154,189	\$3,201	\$150,988
Employee Freestanding Total	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
Employer Group Waiver Plan Total	35	\$63,910	\$11	\$63,920	\$545	\$63,435	124	\$4,774	\$33	\$4,807	\$937	\$3,871	159	\$68,728	\$1,482	\$67,306

	Brand						TOTAL						Total			
	Scripts	Ingredient Cost	Dispensing Fee	Gross Cost	Member Cost	Plan Cost	Scripts	Ingredient Cost	Dispensing Fee	Gross Cost	Member Cost	Plan Cost	Scripts	Gross Cost	Member Cost	Plan Cost
HMO Actives	1	\$90	\$0	\$91	\$21	\$70	1	\$161	\$0	\$161	\$7	\$154	2	\$252	\$28	\$224
HMO Retirees	1	\$1,563	\$0	\$1,563	\$54	\$1,509	4	\$531	\$5	\$536	\$19	\$517	5	\$2,099	\$73	\$2,026
Horizon / Aetna PPO Actives	65	\$147,954	\$19	\$147,973	\$1,840	\$146,132	346	\$9,719	\$123	\$9,842	\$653	\$9,189	411	\$157,815	\$2,494	\$155,321
Horizon / Aetna PPO Retirees	15	\$15,654	\$22	\$15,676	\$809	\$14,867	85	\$3,646	\$21	\$3,668	\$533	\$3,135	100	\$19,344	\$1,342	\$18,002
Employee Freestanding Actives	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
Employee Freestanding Retirees	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
Employer Group Waiver Plan	40	\$70,343	\$11	\$70,354	\$629	\$69,785	170	\$6,792	\$33	\$6,825	\$1,109	\$5,716	210	\$77,179	\$1,738	\$75,501
Total	122	\$235,604	\$53	\$235,656	\$3,354	\$232,363	606	\$20,849	\$183	\$21,032	\$2,321	\$18,711	728	\$256,689	\$5,675	\$251,074
HMO Total	2	\$1,653	\$0	\$1,653	\$75	\$1,578	5	\$692	\$6	\$697	\$26	\$672	7	\$2,351	\$101	\$2,250
Horizon / Aetna PPO Total	80	\$163,608	\$41	\$163,649	\$2,649	\$161,000	431	\$13,365	\$144	\$13,510	\$1,186	\$12,323	511	\$177,159	\$3,836	\$173,323
Employee Freestanding Total	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
Employer Group Waiver Plan Total	40	\$70,343	\$11	\$70,354	\$629	\$69,785	170	\$6,792	\$33	\$6,825	\$1,109	\$5,716	210	\$77,179	\$1,738	\$75,501

Client Name: Township of Howell
Employer ID: 013300
Report Date: 09/30/2025

January 2025

	Brand						MAIL						Total			
	Scripts	Ingredient Cost	Dispensing Fee	Gross Cost	Member Cost	Plan Cost	Scripts	Ingredient Cost	Dispensing Fee	Gross Cost	Member Cost	Plan Cost	Scripts	Gross Cost	Member Cost	Plan Cost
HMO Actives	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
HMO Retirees	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
Horizon / Aetna PPO Actives	7	\$12,403	\$0	\$12,403	\$826	\$11,577	19	\$1,694	\$0	\$1,694	\$0	\$1,694	26	\$14,097	\$826	\$13,272
Horizon / Aetna PPO Retirees	3	\$4,976	\$0	\$4,976	\$175	\$4,801	9	\$226	\$0	\$226	\$45	\$181	12	\$5,202	\$220	\$4,982
Employee Freestanding Actives	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
Employee Freestanding Retirees	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
Employer Group Waiver Plan	11	\$17,166	\$0	\$17,166	\$438	\$16,728	47	\$2,439	\$0	\$2,439	\$235	\$2,204	58	\$19,605	\$673	\$18,932
Total	21	\$34,545	\$0	\$34,545	\$1,439	\$33,107	75	\$4,359	\$0	\$4,359	\$280	\$4,079	96	\$38,905	\$1,719	\$37,186
HMO Total	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
Horizon / Aetna PPO Total	10	\$17,379	\$0	\$17,379	\$1,001	\$16,379	28	\$1,920	\$0	\$1,920	\$45	\$1,875	38	\$19,300	\$1,046	\$18,254
Employee Freestanding Total	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
Employer Group Waiver Plan Total	11	\$17,166	\$0	\$17,166	\$438	\$16,728	47	\$2,439	\$0	\$2,439	\$235	\$2,204	58	\$19,605	\$673	\$18,932

	Brand						RETAIL						Total			
	Scripts	Ingredient Cost	Dispensing Fee	Gross Cost	Member Cost	Plan Cost	Scripts	Ingredient Cost	Dispensing Fee	Gross Cost	Member Cost	Plan Cost	Scripts	Gross Cost	Member Cost	Plan Cost
HMO Actives	0	\$0	\$0	\$0	\$0	\$0	4	\$217	\$6	\$223	\$39	\$184	4	\$223	\$39	\$184
HMO Retirees	0	\$0	\$0	\$0	\$0	\$0	2	(\$46)	\$1	(\$45)	(\$6)	(\$39)	2	(\$45)	(\$6)	(\$39)
Horizon / Aetna PPO Actives	73	\$164,871	\$41	\$164,912	\$9,822	\$155,090	347	\$8,574	\$198	\$8,772	\$889	\$7,884	420	\$173,684	\$10,710	\$162,974
Horizon / Aetna PPO Retirees	15	\$18,620	\$8	\$18,628	\$1,130	\$17,497	72	\$3,646	\$53	\$3,699	\$692	\$3,007	87	\$22,326	\$1,822	\$20,505
Employee Freestanding Actives	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
Employee Freestanding Retirees	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
Employer Group Waiver Plan	33	\$68,542	\$18	\$68,560	\$800	\$67,759	148	\$5,442	\$83	\$5,525	\$1,499	\$4,027	181	\$74,085	\$2,299	\$71,786
Total	121	\$252,033	\$66	\$252,099	\$11,752	\$240,347	573	\$17,833	\$341	\$18,174	\$3,112	\$15,062	694	\$270,273	\$14,864	\$255,409
HMO Total	0	\$0	\$0	\$0	\$0	\$0	6	\$171	\$7	\$178	\$33	\$145	6	\$178	\$33	\$145
Horizon / Aetna PPO Total	88	\$183,491	\$48	\$183,539	\$10,952	\$172,588	419	\$12,220	\$251	\$12,471	\$1,580	\$10,891	507	\$196,011	\$12,532	\$183,479
Employee Freestanding Total	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
Employer Group Waiver Plan Total	33	\$68,542	\$18	\$68,560	\$800	\$67,759	148	\$5,442	\$83	\$5,525	\$1,499	\$4,027	181	\$74,085	\$2,299	\$71,786

	Brand						TOTAL						Total			
	Scripts	Ingredient Cost	Dispensing Fee	Gross Cost	Member Cost	Plan Cost	Scripts	Ingredient Cost	Dispensing Fee	Gross Cost	Member Cost	Plan Cost	Scripts	Gross Cost	Member Cost	Plan Cost
HMO Actives	0	\$0	\$0	\$0	\$0	\$0	4	\$217	\$6	\$223	\$39	\$184	4	\$223	\$39	\$184
HMO Retirees	0	\$0	\$0	\$0	\$0	\$0	2	(\$46)	\$1	(\$45)	(\$6)	(\$39)	2	(\$45)	(\$6)	(\$39)
Horizon / Aetna PPO Actives	80	\$177,274	\$41	\$177,315	\$10,647	\$166,668	366	\$10,269	\$198	\$10,467	\$889	\$9,578	446	\$187,782	\$11,536	\$176,246
Horizon / Aetna PPO Retirees	18	\$23,596	\$8	\$23,604	\$1,305	\$22,299	81	\$3,872	\$53	\$3,925	\$737	\$3,188	99	\$27,529	\$2,042	\$25,487
Employee Freestanding Actives	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
Employee Freestanding Retirees	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
Employer Group Waiver Plan	44	\$85,708	\$18	\$85,726	\$1,238	\$84,487	195	\$7,882	\$83	\$7,965	\$1,734	\$6,231	239	\$93,690	\$2,972	\$90,718
Total	142	\$286,578	\$66	\$286,644	\$13,191	\$273,454	648	\$22,193	\$341	\$22,534	\$3,392	\$19,141	790	\$309,178	\$16,583	\$292,595
HMO Total	0	\$0	\$0	\$0	\$0	\$0	6	\$171	\$7	\$178	\$33	\$145	6	\$178	\$33	\$145
Horizon / Aetna PPO Total	98	\$200,870	\$48	\$200,919	\$11,952	\$188,966	447	\$14,141	\$251	\$14,391	\$1,625	\$12,766	545	\$215,310	\$13,578	\$201,733
Employee Freestanding Total	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
Employer Group Waiver Plan Total	44	\$85,708	\$18	\$85,726	\$1,238	\$84,487	195	\$7,882	\$83	\$7,965	\$1,734	\$6,231	239	\$93,690	\$2,972	\$90,718

Client Name: Township of Howell
Employer ID: 013300
Report Date: 09/30/2025

February 2025

	Brand						MAIL						Total			
	Scripts	Ingredient Cost	Dispensing Fee	Gross Cost	Member Cost	Plan Cost	Scripts	Ingredient Cost	Dispensing Fee	Gross Cost	Member Cost	Plan Cost	Scripts	Gross Cost	Member Cost	Plan Cost
HMO Actives	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
HMO Retirees	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
Horizon / Aetna PPO Actives	6	\$5,459	\$9	\$5,468	\$580	\$4,888	28	\$3,006	\$0	\$3,006	\$0	\$3,006	34	\$8,474	\$580	\$7,894
Horizon / Aetna PPO Retirees	0	\$0	\$0	\$0	\$0	\$0	6	\$202	\$9	\$211	\$97	\$114	6	\$211	\$97	\$114
Employee Freestanding Actives	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
Employee Freestanding Retirees	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
Employer Group Waiver Plan	8	\$8,007	\$0	\$8,007	\$220	\$7,787	40	\$994	\$0	\$994	\$176	\$818	48	\$9,001	\$396	\$8,605
Total	14	\$13,466	\$9	\$13,475	\$800	\$12,675	74	\$4,202	\$9	\$4,211	\$273	\$3,938	88	\$17,686	\$1,073	\$16,613
HMO Total	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
Horizon / Aetna PPO Total	6	\$5,459	\$9	\$5,468	\$580	\$4,888	34	\$3,208	\$9	\$3,217	\$97	\$3,120	40	\$8,685	\$677	\$8,008
Employee Freestanding Total	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
Employer Group Waiver Plan Total	8	\$8,007	\$0	\$8,007	\$220	\$7,787	40	\$994	\$0	\$994	\$176	\$818	48	\$9,001	\$396	\$8,605

	Brand						RETAIL						Total			
	Scripts	Ingredient Cost	Dispensing Fee	Gross Cost	Member Cost	Plan Cost	Scripts	Ingredient Cost	Dispensing Fee	Gross Cost	Member Cost	Plan Cost	Scripts	Gross Cost	Member Cost	Plan Cost
HMO Actives	0	\$0	\$0	\$0	\$0	\$0	2	\$196	\$1	\$196	\$12	\$184	2	\$196	\$12	\$184
HMO Retirees	0	\$0	\$0	\$0	\$0	\$0	7	\$236	\$6	\$242	\$33	\$209	7	\$242	\$33	\$209
Horizon / Aetna PPO Actives	56	\$112,421	\$37	\$112,458	\$7,759	\$104,699	297	\$7,528	\$166	\$7,694	\$813	\$6,881	353	\$120,151	\$8,571	\$111,580
Horizon / Aetna PPO Retirees	11	\$8,835	\$13	\$8,847	\$644	\$8,203	79	\$4,983	\$41	\$5,024	\$708	\$4,316	90	\$13,871	\$1,351	\$12,520
Employee Freestanding Actives	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
Employee Freestanding Retirees	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
Employer Group Waiver Plan	29	\$35,494	\$6	\$35,501	\$939	\$34,622	124	\$3,542	\$101	\$3,643	\$1,116	\$2,527	153	\$39,144	\$2,055	\$37,149
Total	96	\$156,750	\$56	\$156,805	\$9,342	\$147,524	509	\$16,485	\$314	\$16,799	\$2,682	\$14,117	605	\$173,604	\$12,023	\$161,641
HMO Total	0	\$0	\$0	\$0	\$0	\$0	9	\$431	\$7	\$438	\$46	\$393	9	\$438	\$46	\$393
Horizon / Aetna PPO Total	67	\$121,255	\$49	\$121,305	\$8,403	\$112,902	376	\$12,511	\$207	\$12,718	\$1,520	\$11,198	443	\$134,023	\$9,923	\$124,100
Employee Freestanding Total	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
Employer Group Waiver Plan Total	29	\$35,494	\$6	\$35,501	\$939	\$34,622	124	\$3,542	\$101	\$3,643	\$1,116	\$2,527	153	\$39,144	\$2,055	\$37,149

	Brand						TOTAL						Total			
	Scripts	Ingredient Cost	Dispensing Fee	Gross Cost	Member Cost	Plan Cost	Scripts	Ingredient Cost	Dispensing Fee	Gross Cost	Member Cost	Plan Cost	Scripts	Gross Cost	Member Cost	Plan Cost
HMO Actives	0	\$0	\$0	\$0	\$0	\$0	2	\$196	\$1	\$196	\$12	\$184	2	\$196	\$12	\$184
HMO Retirees	0	\$0	\$0	\$0	\$0	\$0	7	\$236	\$6	\$242	\$33	\$209	7	\$242	\$33	\$209
Horizon / Aetna PPO Actives	62	\$117,880	\$46	\$117,926	\$8,339	\$109,587	325	\$10,534	\$166	\$10,700	\$813	\$9,887	387	\$128,625	\$9,152	\$119,474
Horizon / Aetna PPO Retirees	11	\$8,835	\$13	\$8,847	\$644	\$8,203	85	\$5,185	\$50	\$5,235	\$805	\$4,431	96	\$14,082	\$1,448	\$12,634
Employee Freestanding Actives	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
Employee Freestanding Retirees	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
Employer Group Waiver Plan	37	\$43,501	\$6	\$43,508	\$1,159	\$42,409	164	\$4,536	\$101	\$4,637	\$1,292	\$3,345	201	\$48,145	\$2,451	\$45,754
Total	110	\$170,216	\$65	\$170,281	\$10,142	\$160,199	583	\$20,687	\$323	\$21,010	\$2,955	\$18,055	693	\$191,291	\$13,097	\$178,254
HMO Total	0	\$0	\$0	\$0	\$0	\$0	9	\$431	\$7	\$438	\$46	\$393	9	\$438	\$46	\$393
Horizon / Aetna PPO Total	73	\$126,714	\$58	\$126,773	\$8,983	\$117,790	410	\$15,719	\$216	\$15,935	\$1,617	\$14,318	483	\$142,708	\$10,600	\$132,108
Employee Freestanding Total	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
Employer Group Waiver Plan Total	37	\$43,501	\$6	\$43,508	\$1,159	\$42,409	164	\$4,536	\$101	\$4,637	\$1,292	\$3,345	201	\$48,145	\$2,451	\$45,754

Client Name: Township of Howell
Employer ID: 013300
Report Date: 09/30/2025

March 2025

	Brand						MAIL						Total			
	Scripts	Ingredient Cost	Dispensing Fee	Gross Cost	Member Cost	Plan Cost	Scripts	Ingredient Cost	Dispensing Fee	Gross Cost	Member Cost	Plan Cost	Scripts	Gross Cost	Member Cost	Plan Cost
HMO Actives	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
HMO Retirees	1	\$1,532	\$0	\$1,532	\$36	\$1,496	0	\$0	\$0	\$0	\$0	\$0	1	\$1,532	\$36	\$1,496
Horizon / Aetna PPO Actives	12	\$18,767	\$0	\$18,767	\$872	\$17,895	29	\$1,777	\$0	\$1,777	\$0	\$1,777	41	\$20,544	\$872	\$19,672
Horizon / Aetna PPO Retirees	3	\$7,806	\$9	\$7,815	\$173	\$7,642	6	\$228	\$0	\$228	\$27	\$201	9	\$8,042	\$200	\$7,843
Employee Freestanding Actives	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
Employee Freestanding Retirees	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
Employer Group Waiver Plan	9	\$11,206	\$0	\$11,206	\$367	\$10,839	51	\$2,565	\$0	\$2,565	\$236	\$2,329	60	\$13,771	\$603	\$13,169
Total	25	\$39,311	\$9	\$39,320	\$1,447	\$37,872	86	\$4,569	\$0	\$4,569	\$262	\$4,307	111	\$43,889	\$1,710	\$42,179
HMO Total	1	\$1,532	\$0	\$1,532	\$36	\$1,496	0	\$0	\$0	\$0	\$0	\$0	1	\$1,532	\$36	\$1,496
Horizon / Aetna PPO Total	15	\$26,572	\$9	\$26,581	\$1,044	\$25,537	35	\$2,005	\$0	\$2,005	\$27	\$1,978	50	\$28,586	\$1,071	\$27,515
Employee Freestanding Total	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
Employer Group Waiver Plan Total	9	\$11,206	\$0	\$11,206	\$367	\$10,839	51	\$2,565	\$0	\$2,565	\$236	\$2,329	60	\$13,771	\$603	\$13,169

	Brand						RETAIL						Total			
	Scripts	Ingredient Cost	Dispensing Fee	Gross Cost	Member Cost	Plan Cost	Scripts	Ingredient Cost	Dispensing Fee	Gross Cost	Member Cost	Plan Cost	Scripts	Gross Cost	Member Cost	Plan Cost
HMO Actives	0	\$0	\$0	\$0	\$0	\$0	1	\$161	\$0	\$161	\$7	\$154	1	\$161	\$7	\$154
HMO Retirees	1	\$1,588	\$0	\$1,588	\$54	\$1,534	3	\$7	\$1	\$8	\$7	\$1	4	\$1,596	\$61	\$1,535
Horizon / Aetna PPO Actives	64	\$170,997	\$44	\$171,041	\$6,684	\$164,357	266	\$6,939	\$130	\$7,069	\$1,037	\$6,032	330	\$178,110	\$7,721	\$170,389
Horizon / Aetna PPO Retirees	7	\$9,096	\$2	\$9,098	\$309	\$8,789	85	\$3,309	\$66	\$3,375	\$524	\$2,851	92	\$12,473	\$833	\$11,640
Employee Freestanding Actives	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
Employee Freestanding Retirees	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
Employer Group Waiver Plan	30	\$58,790	\$6	\$58,796	\$1,038	\$57,758	158	\$5,513	\$56	\$5,569	\$1,288	\$4,281	188	\$64,365	\$2,326	\$62,039
Total	102	\$240,471	\$52	\$240,523	\$8,085	\$232,438	513	\$15,930	\$252	\$16,182	\$2,862	\$13,320	615	\$256,705	\$10,947	\$245,758
HMO Total	1	\$1,588	\$0	\$1,588	\$54	\$1,534	4	\$168	\$1	\$169	\$14	\$156	5	\$1,757	\$68	\$1,690
Horizon / Aetna PPO Total	71	\$180,093	\$46	\$180,139	\$6,993	\$173,146	351	\$10,249	\$195	\$10,444	\$1,561	\$8,883	422	\$190,583	\$8,554	\$182,029
Employee Freestanding Total	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
Employer Group Waiver Plan Total	30	\$58,790	\$6	\$58,796	\$1,038	\$57,758	158	\$5,513	\$56	\$5,569	\$1,288	\$4,281	188	\$64,365	\$2,326	\$62,039

	Brand						TOTAL						Total			
	Scripts	Ingredient Cost	Dispensing Fee	Gross Cost	Member Cost	Plan Cost	Scripts	Ingredient Cost	Dispensing Fee	Gross Cost	Member Cost	Plan Cost	Scripts	Gross Cost	Member Cost	Plan Cost
HMO Actives	0	\$0	\$0	\$0	\$0	\$0	1	\$161	\$0	\$161	\$7	\$154	1	\$161	\$7	\$154
HMO Retirees	2	\$3,120	\$0	\$3,120	\$90	\$3,030	3	\$7	\$1	\$8	\$7	\$1	5	\$3,128	\$97	\$3,031
Horizon / Aetna PPO Actives	76	\$189,764	\$44	\$189,808	\$7,556	\$182,252	295	\$8,716	\$130	\$8,846	\$1,037	\$7,809	371	\$198,654	\$8,593	\$190,061
Horizon / Aetna PPO Retirees	10	\$16,902	\$11	\$16,913	\$482	\$16,431	91	\$3,537	\$66	\$3,603	\$551	\$3,052	101	\$20,515	\$1,032	\$19,483
Employee Freestanding Actives	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
Employee Freestanding Retirees	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
Employer Group Waiver Plan	39	\$69,997	\$6	\$70,003	\$1,405	\$68,598	209	\$8,078	\$56	\$8,134	\$1,523	\$6,610	248	\$78,136	\$2,928	\$75,208
Total	127	\$279,782	\$61	\$279,843	\$9,532	\$270,310	599	\$20,499	\$252	\$20,752	\$3,125	\$17,627	726	\$300,594	\$12,657	\$287,937
HMO Total	2	\$3,120	\$0	\$3,120	\$90	\$3,030	4	\$168	\$1	\$169	\$14	\$156	6	\$3,289	\$104	\$3,186
Horizon / Aetna PPO Total	86	\$206,665	\$55	\$206,720	\$8,037	\$198,683	386	\$12,253	\$195	\$12,449	\$1,588	\$10,861	472	\$219,169	\$9,625	\$209,544
Employee Freestanding Total	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
Employer Group Waiver Plan Total	39	\$69,997	\$6	\$70,003	\$1,405	\$68,598	209	\$8,078	\$56	\$8,134	\$1,523	\$6,610	248	\$78,136	\$2,928	\$75,208

Client Name: Township of Howell
Employer ID: 013300
Report Date: 09/30/2025

April 2025

	Brand						MAIL						Total			
	Scripts	Ingredient Cost	Dispensing Fee	Gross Cost	Member Cost	Plan Cost	Scripts	Ingredient Cost	Dispensing Fee	Gross Cost	Member Cost	Plan Cost	Scripts	Gross Cost	Member Cost	Plan Cost
HMO Actives	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
HMO Retirees	(1)	(\$1,532)	\$0	(\$1,532)	(\$36)	(\$1,496)	1	\$6	\$0	\$6	\$5	\$1	0	(\$1,526)	(\$31)	(\$1,495)
Horizon / Aetna PPO Actives	8	\$10,343	\$9	\$10,352	\$201	\$10,150	21	\$2,015	\$0	\$2,015	\$0	\$2,015	29	\$12,367	\$201	\$12,166
Horizon / Aetna PPO Retirees	3	\$5,654	\$0	\$5,654	\$152	\$5,502	10	\$117	\$9	\$126	\$80	\$46	13	\$5,779	\$232	\$5,548
Employee Freestanding Actives	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
Employee Freestanding Retirees	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
Employer Group Waiver Plan	10	\$14,140	\$0	\$14,140	\$248	\$13,892	47	\$1,829	\$0	\$1,829	\$200	\$1,628	57	\$15,969	\$448	\$15,521
Total	20	\$28,605	\$9	\$28,614	\$565	\$28,049	79	\$3,967	\$9	\$3,976	\$285	\$3,691	99	\$32,590	\$850	\$31,739
HMO Total	(1)	(\$1,532)	\$0	(\$1,532)	(\$36)	(\$1,496)	1	\$6	\$0	\$6	\$5	\$1	0	(\$1,526)	(\$31)	(\$1,495)
Horizon / Aetna PPO Total	11	\$15,996	\$9	\$16,005	\$353	\$15,652	31	\$2,132	\$9	\$2,141	\$80	\$2,061	42	\$18,146	\$433	\$17,713
Employee Freestanding Total	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
Employer Group Waiver Plan Total	10	\$14,140	\$0	\$14,140	\$248	\$13,892	47	\$1,829	\$0	\$1,829	\$200	\$1,628	57	\$15,969	\$448	\$15,521

	Brand						RETAIL						Total			
	Scripts	Ingredient Cost	Dispensing Fee	Gross Cost	Member Cost	Plan Cost	Scripts	Ingredient Cost	Dispensing Fee	Gross Cost	Member Cost	Plan Cost	Scripts	Gross Cost	Member Cost	Plan Cost
HMO Actives	0	\$0	\$0	\$0	\$0	\$0	2	\$166	\$1	\$167	\$13	\$154	2	\$167	\$13	\$154
HMO Retirees	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
Horizon / Aetna PPO Actives	63	\$186,561	\$34	\$186,595	\$5,575	\$181,020	267	\$8,675	\$137	\$8,812	\$666	\$8,146	330	\$195,407	\$6,241	\$189,166
Horizon / Aetna PPO Retirees	7	\$9,472	\$2	\$9,473	\$167	\$9,306	75	\$5,573	\$50	\$5,622	\$769	\$4,853	82	\$15,096	\$936	\$14,159
Employee Freestanding Actives	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
Employee Freestanding Retirees	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
Employer Group Waiver Plan	33	\$51,531	\$11	\$51,542	\$673	\$50,869	123	\$4,913	\$34	\$4,947	\$1,164	\$3,782	156	\$56,489	\$1,837	\$54,651
Total	103	\$247,563	\$47	\$247,610	\$6,415	\$241,195	467	\$19,326	\$221	\$19,548	\$2,613	\$16,935	570	\$267,158	\$9,027	\$258,131
HMO Total	0	\$0	\$0	\$0	\$0	\$0	2	\$166	\$1	\$167	\$13	\$154	2	\$167	\$13	\$154
Horizon / Aetna PPO Total	70	\$196,033	\$35	\$196,068	\$5,742	\$190,326	342	\$14,247	\$187	\$14,434	\$1,435	\$12,999	412	\$210,502	\$7,177	\$203,325
Employee Freestanding Total	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
Employer Group Waiver Plan Total	33	\$51,531	\$11	\$51,542	\$673	\$50,869	123	\$4,913	\$34	\$4,947	\$1,164	\$3,782	156	\$56,489	\$1,837	\$54,651

	Brand						TOTAL						Total			
	Scripts	Ingredient Cost	Dispensing Fee	Gross Cost	Member Cost	Plan Cost	Scripts	Ingredient Cost	Dispensing Fee	Gross Cost	Member Cost	Plan Cost	Scripts	Gross Cost	Member Cost	Plan Cost
HMO Actives	0	\$0	\$0	\$0	\$0	\$0	2	\$166	\$1	\$167	\$13	\$154	2	\$167	\$13	\$154
HMO Retirees	(1)	(\$1,532)	\$0	(\$1,532)	(\$36)	(\$1,496)	1	\$6	\$0	\$6	\$5	\$1	0	(\$1,526)	(\$31)	(\$1,495)
Horizon / Aetna PPO Actives	71	\$196,904	\$43	\$196,947	\$5,776	\$191,170	288	\$10,690	\$137	\$10,827	\$666	\$10,161	359	\$207,774	\$6,442	\$201,332
Horizon / Aetna PPO Retirees	10	\$15,125	\$2	\$15,127	\$319	\$14,808	85	\$5,689	\$59	\$5,748	\$849	\$4,899	95	\$20,875	\$1,168	\$19,707
Employee Freestanding Actives	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
Employee Freestanding Retirees	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
Employer Group Waiver Plan	43	\$65,671	\$11	\$65,682	\$921	\$64,761	170	\$6,741	\$34	\$6,775	\$1,365	\$5,411	213	\$72,458	\$2,286	\$70,172
Total	123	\$276,168	\$56	\$276,224	\$6,980	\$269,244	546	\$23,293	\$230	\$23,524	\$2,898	\$20,626	669	\$299,748	\$9,878	\$289,870
HMO Total	(1)	(\$1,532)	\$0	(\$1,532)	(\$36)	(\$1,496)	3	\$173	\$1	\$173	\$18	\$156	2	(\$1,359)	(\$18)	(\$1,340)
Horizon / Aetna PPO Total	81	\$212,029	\$44	\$212,074	\$6,095	\$205,979	373	\$16,379	\$196	\$16,575	\$1,515	\$15,060	454	\$228,649	\$7,610	\$221,038
Employee Freestanding Total	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
Employer Group Waiver Plan Total	43	\$65,671	\$11	\$65,682	\$921	\$64,761	170	\$6,741	\$34	\$6,775	\$1,365	\$5,411	213	\$72,458	\$2,286	\$70,172

Client Name: Township of Howell
Employer ID: 013300
Report Date: 09/30/2025

May 2025

	Brand						MAIL						Total			
	Scripts	Ingredient Cost	Dispensing Fee	Gross Cost	Member Cost	Plan Cost	Scripts	Ingredient Cost	Dispensing Fee	Gross Cost	Member Cost	Plan Cost	Scripts	Gross Cost	Member Cost	Plan Cost
HMO Actives	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
HMO Retirees	1	\$1,532	\$0	\$1,532	\$36	\$1,496	0	\$0	\$0	\$0	\$0	\$0	1	\$1,532	\$36	\$1,496
Horizon / Aetna PPO Actives	10	\$15,705	\$0	\$15,705	\$375	\$15,330	39	\$2,142	\$0	\$2,142	\$0	\$2,142	49	\$17,847	\$375	\$17,471
Horizon / Aetna PPO Retirees	2	\$1,116	\$9	\$1,125	\$104	\$1,021	6	\$95	\$0	\$95	\$28	\$67	8	\$1,220	\$132	\$1,088
Employee Freestanding Actives	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
Employee Freestanding Retirees	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
Employer Group Waiver Plan	11	\$12,662	\$0	\$12,662	\$220	\$12,442	58	\$3,102	\$0	\$3,102	\$245	\$2,857	69	\$15,764	\$465	\$15,299
Total	24	\$31,015	\$9	\$31,024	\$735	\$30,289	103	\$5,339	\$0	\$5,339	\$274	\$5,065	127	\$36,362	\$1,009	\$35,354
HMO Total	1	\$1,532	\$0	\$1,532	\$36	\$1,496	0	\$0	\$0	\$0	\$0	\$0	1	\$1,532	\$36	\$1,496
Horizon / Aetna PPO Total	12	\$16,821	\$9	\$16,830	\$479	\$16,351	45	\$2,237	\$0	\$2,237	\$28	\$2,208	57	\$19,067	\$507	\$18,559
Employee Freestanding Total	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
Employer Group Waiver Plan Total	11	\$12,662	\$0	\$12,662	\$220	\$12,442	58	\$3,102	\$0	\$3,102	\$245	\$2,857	69	\$15,764	\$465	\$15,299

	Brand						RETAIL						Total			
	Scripts	Ingredient Cost	Dispensing Fee	Gross Cost	Member Cost	Plan Cost	Scripts	Ingredient Cost	Dispensing Fee	Gross Cost	Member Cost	Plan Cost	Scripts	Gross Cost	Member Cost	Plan Cost
HMO Actives	0	\$0	\$0	\$0	\$0	\$0	4	\$300	\$1	\$302	\$26	\$276	4	\$302	\$26	\$276
HMO Retirees	0	\$0	\$0	\$0	\$0	\$0	2	\$3	\$0	\$3	\$3	\$0	2	\$3	\$3	\$0
Horizon / Aetna PPO Actives	63	\$122,909	\$10	\$122,919	\$2,875	\$120,044	273	\$26,237	\$168	\$26,405	\$753	\$25,652	336	\$149,324	\$3,629	\$145,696
Horizon / Aetna PPO Retirees	8	\$7,230	\$2	\$7,233	\$121	\$7,112	75	\$3,143	\$31	\$3,174	\$496	\$2,678	83	\$10,407	\$617	\$9,789
Employee Freestanding Actives	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
Employee Freestanding Retirees	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
Employer Group Waiver Plan	29	\$28,547	\$11	\$28,557	\$694	\$27,863	125	\$5,918	\$33	\$5,951	\$940	\$5,011	154	\$34,509	\$1,634	\$32,875
Total	100	\$158,686	\$23	\$158,709	\$3,690	\$155,019	479	\$35,602	\$234	\$35,835	\$2,219	\$33,616	579	\$194,545	\$5,909	\$188,636
HMO Total	0	\$0	\$0	\$0	\$0	\$0	6	\$303	\$2	\$305	\$29	\$276	6	\$305	\$29	\$276
Horizon / Aetna PPO Total	71	\$130,140	\$12	\$130,152	\$2,996	\$127,156	348	\$29,380	\$199	\$29,579	\$1,250	\$28,329	419	\$159,731	\$4,246	\$155,485
Employee Freestanding Total	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
Employer Group Waiver Plan Total	29	\$28,547	\$11	\$28,557	\$694	\$27,863	125	\$5,918	\$33	\$5,951	\$940	\$5,011	154	\$34,509	\$1,634	\$32,875

	Brand						TOTAL						Total			
	Scripts	Ingredient Cost	Dispensing Fee	Gross Cost	Member Cost	Plan Cost	Scripts	Ingredient Cost	Dispensing Fee	Gross Cost	Member Cost	Plan Cost	Scripts	Gross Cost	Member Cost	Plan Cost
HMO Actives	0	\$0	\$0	\$0	\$0	\$0	4	\$300	\$1	\$302	\$26	\$276	4	\$302	\$26	\$276
HMO Retirees	1	\$1,532	\$0	\$1,532	\$36	\$1,496	2	\$3	\$0	\$3	\$3	\$0	3	\$1,535	\$39	\$1,496
Horizon / Aetna PPO Actives	73	\$138,614	\$10	\$138,624	\$3,250	\$135,374	312	\$28,379	\$168	\$28,547	\$753	\$27,793	385	\$167,171	\$4,004	\$163,167
Horizon / Aetna PPO Retirees	10	\$8,346	\$11	\$8,358	\$225	\$8,133	81	\$3,238	\$31	\$3,269	\$525	\$2,744	91	\$11,627	\$749	\$10,877
Employee Freestanding Actives	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
Employee Freestanding Retirees	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
Employer Group Waiver Plan	40	\$41,209	\$11	\$41,219	\$914	\$40,305	183	\$9,020	\$33	\$9,053	\$1,185	\$7,868	223	\$50,273	\$2,099	\$48,173
Total	124	\$189,701	\$32	\$189,733	\$4,425	\$185,308	582	\$40,940	\$234	\$41,174	\$2,493	\$38,681	706	\$230,907	\$6,918	\$223,989
HMO Total	1	\$1,532	\$0	\$1,532	\$36	\$1,496	6	\$303	\$2	\$305	\$29	\$276	7	\$1,837	\$65	\$1,772
Horizon / Aetna PPO Total	83	\$146,961	\$21	\$146,982	\$3,475	\$143,507	393	\$31,617	\$199	\$31,816	\$1,278	\$30,537	476	\$178,798	\$4,753	\$174,044
Employee Freestanding Total	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
Employer Group Waiver Plan Total	40	\$41,209	\$11	\$41,219	\$914	\$40,305	183	\$9,020	\$33	\$9,053	\$1,185	\$7,868	223	\$50,273	\$2,099	\$48,173

Client Name: Township of Howell
Employer ID: 013300
Report Date: 09/30/2025

June 2025

	Brand						MAIL						Total			
	Scripts	Ingredient Cost	Dispensing Fee	Gross Cost	Member Cost	Plan Cost	Scripts	Ingredient Cost	Dispensing Fee	Gross Cost	Member Cost	Plan Cost	Scripts	Gross Cost	Member Cost	Plan Cost
HMO Actives	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
HMO Retirees	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
Horizon / Aetna PPO Actives	11	\$14,677	\$0	\$14,677	\$93	\$14,583	18	\$2,835	\$0	\$2,835	\$0	\$2,835	29	\$17,512	\$93	\$17,418
Horizon / Aetna PPO Retirees	0	\$0	\$0	\$0	\$0	\$0	3	\$6,496	\$0	\$6,496	\$14	\$6,482	3	\$6,496	\$14	\$6,482
Employee Freestanding Actives	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
Employee Freestanding Retirees	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
Employer Group Waiver Plan	9	\$13,998	\$0	\$13,998	\$403	\$13,595	39	\$937	\$0	\$937	\$151	\$786	48	\$14,935	\$554	\$14,380
Total	20	\$28,674	\$0	\$28,674	\$496	\$28,178	60	\$10,268	\$0	\$10,268	\$165	\$10,103	80	\$38,942	\$662	\$38,281
HMO Total	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
Horizon / Aetna PPO Total	11	\$14,677	\$0	\$14,677	\$93	\$14,583	21	\$9,331	\$0	\$9,331	\$14	\$9,317	32	\$24,008	\$107	\$23,900
Employee Freestanding Total	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
Employer Group Waiver Plan Total	9	\$13,998	\$0	\$13,998	\$403	\$13,595	39	\$937	\$0	\$937	\$151	\$786	48	\$14,935	\$554	\$14,380

	Brand						RETAIL						Total			
	Scripts	Ingredient Cost	Dispensing Fee	Gross Cost	Member Cost	Plan Cost	Scripts	Ingredient Cost	Dispensing Fee	Gross Cost	Member Cost	Plan Cost	Scripts	Gross Cost	Member Cost	Plan Cost
HMO Actives	0	\$0	\$0	\$0	\$0	\$0	2	\$180	\$1	\$181	\$10	\$171	2	\$181	\$10	\$171
HMO Retirees	0	\$0	\$0	\$0	\$0	\$0	2	\$170	\$0	\$171	\$10	\$160	2	\$171	\$10	\$160
Horizon / Aetna PPO Actives	70	\$150,575	\$69	\$150,643	\$3,320	\$147,323	219	\$6,851	\$74	\$6,925	\$433	\$6,492	289	\$157,569	\$3,753	\$153,815
Horizon / Aetna PPO Retirees	8	\$9,741	\$2	\$9,743	\$263	\$9,480	68	\$4,910	\$31	\$4,942	\$488	\$4,454	76	\$14,685	\$751	\$13,934
Employee Freestanding Actives	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
Employee Freestanding Retirees	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
Employer Group Waiver Plan	33	\$66,331	\$9	\$66,340	\$905	\$65,464	120	\$4,270	\$33	\$4,303	\$1,071	\$3,233	153	\$70,643	\$1,976	\$68,697
Total	111	\$226,646	\$80	\$226,726	\$4,489	\$222,267	411	\$16,382	\$140	\$16,522	\$2,012	\$14,510	522	\$243,247	\$6,500	\$236,777
HMO Total	0	\$0	\$0	\$0	\$0	\$0	4	\$350	\$1	\$351	\$20	\$331	4	\$351	\$20	\$331
Horizon / Aetna PPO Total	78	\$160,315	\$71	\$160,386	\$3,583	\$156,803	287	\$11,762	\$106	\$11,867	\$921	\$10,946	365	\$172,253	\$4,504	\$167,749
Employee Freestanding Total	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
Employer Group Waiver Plan Total	33	\$66,331	\$9	\$66,340	\$905	\$65,464	120	\$4,270	\$33	\$4,303	\$1,071	\$3,233	153	\$70,643	\$1,976	\$68,697

	Brand						TOTAL						Total			
	Scripts	Ingredient Cost	Dispensing Fee	Gross Cost	Member Cost	Plan Cost	Scripts	Ingredient Cost	Dispensing Fee	Gross Cost	Member Cost	Plan Cost	Scripts	Gross Cost	Member Cost	Plan Cost
HMO Actives	0	\$0	\$0	\$0	\$0	\$0	2	\$180	\$1	\$181	\$10	\$171	2	\$181	\$10	\$171
HMO Retirees	0	\$0	\$0	\$0	\$0	\$0	2	\$170	\$0	\$171	\$10	\$160	2	\$171	\$10	\$160
Horizon / Aetna PPO Actives	81	\$165,251	\$69	\$165,320	\$3,413	\$161,907	237	\$9,686	\$74	\$9,760	\$433	\$9,327	318	\$175,080	\$3,847	\$171,233
Horizon / Aetna PPO Retirees	8	\$9,741	\$2	\$9,743	\$263	\$9,480	71	\$11,406	\$31	\$11,438	\$502	\$10,936	79	\$21,181	\$765	\$20,416
Employee Freestanding Actives	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
Employee Freestanding Retirees	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
Employer Group Waiver Plan	42	\$80,328	\$9	\$80,337	\$1,308	\$79,059	159	\$5,207	\$33	\$5,241	\$1,222	\$4,019	201	\$85,578	\$2,530	\$83,077
Total	131	\$255,320	\$80	\$255,400	\$4,985	\$250,445	471	\$26,650	\$140	\$26,790	\$2,177	\$24,613	602	\$282,190	\$7,162	\$275,058
HMO Total	0	\$0	\$0	\$0	\$0	\$0	4	\$350	\$1	\$351	\$20	\$331	4	\$351	\$20	\$331
Horizon / Aetna PPO Total	89	\$174,992	\$71	\$175,063	\$3,676	\$171,386	308	\$21,093	\$106	\$21,198	\$935	\$20,263	397	\$196,261	\$4,611	\$191,650
Employee Freestanding Total	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
Employer Group Waiver Plan Total	42	\$80,328	\$9	\$80,337	\$1,308	\$79,059	159	\$5,207	\$33	\$5,241	\$1,222	\$4,019	201	\$85,578	\$2,530	\$83,077

Client Name: Township of Howell
Employer ID: 013300
Report Date: 09/30/2025

July 2025

	Brand						MAIL						Total			
	Scripts	Ingredient Cost	Dispensing Fee	Gross Cost	Member Cost	Plan Cost	Scripts	Ingredient Cost	Dispensing Fee	Gross Cost	Member Cost	Plan Cost	Scripts	Gross Cost	Member Cost	Plan Cost
HMO Actives	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
HMO Retirees	1	\$1,532	\$0	\$1,532	\$36	\$1,496	1	\$10	\$0	\$10	\$5	\$5	2	\$1,542	\$41	\$1,501
Horizon / Aetna PPO Actives	7	\$13,600	\$9	\$13,609	\$159	\$13,450	31	\$1,744	\$0	\$1,744	\$0	\$1,744	38	\$15,353	\$159	\$15,194
Horizon / Aetna PPO Retirees	2	\$2,196	\$0	\$2,196	\$60	\$2,136	5	\$103	\$0	\$103	\$22	\$81	7	\$2,300	\$82	\$2,217
Employee Freestanding Actives	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
Employee Freestanding Retirees	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
Employer Group Waiver Plan	11	\$13,578	\$0	\$13,578	\$212	\$13,366	35	\$926	\$0	\$926	\$126	\$800	46	\$14,504	\$338	\$14,166
Total	21	\$30,906	\$9	\$30,915	\$467	\$30,448	72	\$2,784	\$0	\$2,784	\$153	\$2,631	93	\$33,699	\$620	\$33,079
HMO Total	1	\$1,532	\$0	\$1,532	\$36	\$1,496	1	\$10	\$0	\$10	\$5	\$5	2	\$1,542	\$41	\$1,501
Horizon / Aetna PPO Total	9	\$15,796	\$9	\$15,805	\$219	\$15,586	36	\$1,848	\$0	\$1,848	\$22	\$1,825	45	\$17,653	\$241	\$17,412
Employee Freestanding Total	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
Employer Group Waiver Plan Total	11	\$13,578	\$0	\$13,578	\$212	\$13,366	35	\$926	\$0	\$926	\$126	\$800	46	\$14,504	\$338	\$14,166

	Brand						RETAIL						Total			
	Scripts	Ingredient Cost	Dispensing Fee	Gross Cost	Member Cost	Plan Cost	Scripts	Ingredient Cost	Dispensing Fee	Gross Cost	Member Cost	Plan Cost	Scripts	Gross Cost	Member Cost	Plan Cost
HMO Actives	4	\$136	\$1	\$138	\$50	\$87	4	\$187	\$1	\$188	\$27	\$161	8	\$326	\$77	\$249
HMO Retirees	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
Horizon / Aetna PPO Actives	74	\$152,037	\$22	\$152,059	\$3,008	\$149,051	262	\$6,206	\$94	\$6,301	\$572	\$5,728	336	\$158,359	\$3,580	\$154,779
Horizon / Aetna PPO Retirees	9	\$9,330	\$7	\$9,337	\$1,253	\$8,084	89	\$3,899	\$68	\$3,967	\$757	\$3,209	98	\$13,304	\$2,010	\$11,294
Employee Freestanding Actives	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
Employee Freestanding Retirees	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
Employer Group Waiver Plan	34	\$58,382	\$9	\$58,390	\$644	\$57,777	144	\$2,109	\$42	\$2,150	\$879	\$1,271	178	\$60,540	\$1,522	\$59,048
Total	121	\$219,885	\$39	\$219,924	\$4,955	\$214,999	499	\$12,401	\$205	\$12,605	\$2,235	\$10,370	620	\$232,530	\$7,190	\$225,370
HMO Total	4	\$136	\$1	\$138	\$50	\$87	4	\$187	\$1	\$188	\$27	\$161	8	\$326	\$77	\$249
Horizon / Aetna PPO Total	83	\$161,367	\$29	\$161,396	\$4,261	\$157,135	351	\$10,105	\$162	\$10,267	\$1,330	\$8,938	434	\$171,663	\$5,591	\$166,073
Employee Freestanding Total	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
Employer Group Waiver Plan Total	34	\$58,382	\$9	\$58,390	\$644	\$57,777	144	\$2,109	\$42	\$2,150	\$879	\$1,271	178	\$60,540	\$1,522	\$59,048

	Brand						TOTAL						Total			
	Scripts	Ingredient Cost	Dispensing Fee	Gross Cost	Member Cost	Plan Cost	Scripts	Ingredient Cost	Dispensing Fee	Gross Cost	Member Cost	Plan Cost	Scripts	Gross Cost	Member Cost	Plan Cost
HMO Actives	4	\$136	\$1	\$138	\$50	\$87	4	\$187	\$1	\$188	\$27	\$161	8	\$326	\$77	\$249
HMO Retirees	1	\$1,532	\$0	\$1,532	\$36	\$1,496	1	\$10	\$0	\$10	\$5	\$5	2	\$1,542	\$41	\$1,501
Horizon / Aetna PPO Actives	81	\$165,636	\$31	\$165,667	\$3,167	\$162,501	293	\$7,951	\$94	\$8,045	\$572	\$7,473	374	\$173,712	\$3,739	\$169,973
Horizon / Aetna PPO Retirees	11	\$11,526	\$7	\$11,534	\$1,313	\$10,221	94	\$4,002	\$68	\$4,070	\$780	\$3,290	105	\$15,604	\$2,093	\$13,511
Employee Freestanding Actives	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
Employee Freestanding Retirees	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
Employer Group Waiver Plan	45	\$71,960	\$9	\$71,968	\$856	\$71,143	179	\$3,034	\$42	\$3,076	\$1,004	\$2,071	224	\$75,044	\$1,860	\$73,214
Total	142	\$250,791	\$48	\$250,839	\$5,422	\$245,447	571	\$15,185	\$205	\$15,390	\$2,388	\$13,001	713	\$266,229	\$7,810	\$258,449
HMO Total	5	\$1,668	\$1	\$1,670	\$86	\$1,583	5	\$197	\$1	\$199	\$32	\$167	10	\$1,868	\$118	\$1,750
Horizon / Aetna PPO Total	92	\$177,163	\$38	\$177,201	\$4,480	\$172,721	387	\$11,953	\$162	\$12,115	\$1,352	\$10,763	479	\$189,316	\$5,832	\$183,484
Employee Freestanding Total	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0
Employer Group Waiver Plan Total	45	\$71,960	\$9	\$71,968	\$856	\$71,143	179	\$3,034	\$42	\$3,076	\$1,004	\$2,071	224	\$75,044	\$1,860	\$73,214

Client Name: Township of Howell
Employer ID: 013300
Report Date: 09/30/2025

August 2023 - December 2023

	Brand					
	Scripts	Ingredient Cost	Dispensing Fee	Gross Cost	Member Cost	Plan Cost
Mail	89	\$138,267	\$30	\$138,297	\$31,468	\$106,829
Retail	471	\$587,569	\$3,578	\$591,148	\$39,826	\$552,455
Total Brand	560	\$725,836	\$3,608	\$729,444	\$71,294	\$659,284
	Generic					
	Scripts	Ingredient Cost	Dispensing Fee	Gross Cost	Member Cost	Plan Cost
Mail	357	\$15,869	\$9	\$15,878	\$1,243	\$14,635
Retail	2,512	\$70,908	\$1,049	\$71,957	\$14,470	\$57,486
Total Generic	2,869	\$86,777	\$1,058	\$87,835	\$15,713	\$72,122
	Total					
	Scripts	Ingredient Cost	Dispensing Fee	Gross Cost	Member Cost	Plan Cost
Mail	446	\$154,136	\$39	\$154,175	\$32,711	\$121,464
Retail	2,983	\$658,478	\$4,627	\$663,104	\$54,296	\$609,941
Grand Total	3,429	\$812,613	\$4,666	\$817,279	\$87,007	\$731,405

January 2024 - December 2024

	Brand					
	Scripts	Ingredient Cost	Dispensing Fee	Gross Cost	Member Cost	Plan Cost
Mail	191	\$319,906	\$46	\$319,952	\$17,443	\$302,509
Retail	1,008	\$1,680,805	\$638	\$1,681,444	\$64,615	\$1,617,419
Total Brand	1,199	\$2,000,711	\$684	\$2,001,396	\$82,059	\$1,919,928
	Generic					
	Scripts	Ingredient Cost	Dispensing Fee	Gross Cost	Member Cost	Plan Cost
Mail	904	\$38,740	\$63	\$38,803	\$3,418	\$35,385
Retail	5,761	\$186,381	\$2,127	\$188,508	\$27,893	\$160,616
Total Generic	6,665	\$225,121	\$2,190	\$227,311	\$31,311	\$196,000
	Total					
	Scripts	Ingredient Cost	Dispensing Fee	Gross Cost	Member Cost	Plan Cost
Mail	1,095	\$358,646	\$109	\$358,755	\$20,862	\$337,893
Retail	6,769	\$1,867,186	\$2,765	\$1,869,952	\$92,508	\$1,778,035
Grand Total	7,864	\$2,225,832	\$2,874	\$2,228,707	\$113,369	\$2,115,928

January 2025 - July 2025

	Brand					
	Scripts	Ingredient Cost	Dispensing Fee	Gross Cost	Member Cost	Plan Cost
Mail	145	\$206,522	\$45	\$206,567	\$5,950	\$200,617
Retail	754	\$1,502,034	\$362	\$1,502,397	\$48,727	\$1,453,790
Total Brand	899	\$1,708,556	\$407	\$1,708,964	\$54,677	\$1,654,407
	Generic					
	Scripts	Ingredient Cost	Dispensing Fee	Gross Cost	Member Cost	Plan Cost
Mail	549	\$35,489	\$18	\$35,507	\$1,693	\$33,814
Retail	3,451	\$133,959	\$1,707	\$135,666	\$17,734	\$117,932
Total Generic	4,000	\$169,448	\$1,725	\$171,173	\$19,428	\$151,745
	Total					
	Scripts	Ingredient Cost	Dispensing Fee	Gross Cost	Member Cost	Plan Cost
Mail	694	\$242,011	\$63	\$242,074	\$7,643	\$234,431
Retail	4,205	\$1,635,993	\$2,070	\$1,638,063	\$66,462	\$1,571,721
Grand Total	4,899	\$1,878,004	\$2,133	\$1,880,137	\$74,105	\$1,806,152

Grand Total (August 2023 - July 2025)

	Brand					
	Scripts	Ingredient Cost	Dispensing Fee	Gross Cost	Member Cost	Plan Cost
Mail	425	\$664,695	\$121	\$664,816	\$54,861	\$609,955
Retail	2,233	\$3,770,409	\$4,579	\$3,774,988	\$153,169	\$3,623,663
Total Brand	2,658	\$4,435,104	\$4,700	\$4,439,804	\$208,029	\$4,233,618
	Generic					
	Scripts	Ingredient Cost	Dispensing Fee	Gross Cost	Member Cost	Plan Cost
Mail	1,810	\$90,098	\$90	\$90,188	\$6,354	\$83,833
Retail	11,724	\$391,248	\$4,883	\$396,131	\$60,097	\$336,034
Total Generic	13,534	\$481,346	\$4,973	\$486,319	\$66,452	\$419,867
	Total					
	Scripts	Ingredient Cost	Dispensing Fee	Gross Cost	Member Cost	Plan Cost
Mail	2,235	\$754,792	\$211	\$755,003	\$61,215	\$693,788
Retail	13,957	\$4,161,657	\$9,462	\$4,171,119	\$213,266	\$3,959,697
Grand Total	16,192	\$4,916,449	\$9,673	\$4,926,122	\$274,481	\$4,653,485