

	2011	2012	2013	2014	Potential 2019
Billable CFS	605	611	532	477	779
CFS with EMS req	793	818	848	789	866
	76.29%	74.69%	62.74%	60.46%	90.00%
RMA's			101	78	105
Mutual Aid Responded	57	77	72	133	
67.5% of calls billable	38.475	51.975	48.6	89.775	0
Potential Billable					
Current RP Rate \$575	\$347,875.00	\$351,325.00	\$305,900.00	\$274,275.00	\$448,155.00
Collection percentage	\$198,288.75	\$200,255.25	\$174,363.00	\$156,336.75	\$255,448.35
Lost Billable Mutual aid	\$22,123.13	\$29,885.63	\$27,945.00	\$51,620.63	\$0.00
Collection percentage	\$12,610.18	\$17,034.81	\$15,928.65	\$29,423.76	\$0.00
Total with 24/7 Coverage	\$210,898.93	\$217,290.06	\$190,291.65	\$185,760.51	\$255,448.35
Paramus rate \$950	\$574,750.00	\$580,450.00	\$505,400.00	\$453,150.00	\$740,430.00
Paramus non-transport \$350			\$35,350.00	\$27,300.00	\$36,750.00
Total	\$574,750.00	\$580,450.00	\$540,750.00	\$480,450.00	\$777,180.00
Collection percentage	\$327,607.50	\$330,856.50	\$308,227.50	\$273,856.50	\$442,992.60
Lost Billable Mutual aid	\$32,775.00	\$44,275.00	\$41,400.00	\$76,475.00	\$0.00
Collection percentage	\$18,681.75	\$25,236.75	\$23,598.00	\$43,590.75	\$0.00
Total with 24/7 Coverage	\$346,289.25	\$356,093.25	\$331,825.50	\$317,447.25	\$442,992.60
Little Falls Rate \$800	\$484,000.00	\$488,800.00	\$425,600.00	\$381,600.00	\$623,520.00
Little Falls RMA \$250			\$25,250.00	\$19,500.00	\$26,250.00
	\$484,000.00	\$488,800.00	\$450,850.00	\$401,100.00	\$649,770.00
Collection percentage	\$275,880.00	\$278,616.00	\$256,984.50	\$228,627.00	\$370,368.90
Lost Billable Mutual aid	\$32,775.00	\$44,275.00	\$41,400.00	\$76,475.00	\$0.00
Collection percentage	\$18,681.75	\$25,236.75	\$23,598.00	\$43,590.75	\$0.00
Total with 24/7 Coverage	\$294,561.75	\$303,852.75	\$280,582.50	\$272,217.75	\$370,368.90

EMT 24 hours per day	24
365 days per year	365
Hours per year	8760
Hourly rate	\$17.00
	\$148,920.00
2 EMT's 24/7 365	\$297,840.00

Collection %	Average 2011-2014 57%
57.00%	

Rochelle Park

Charge and Payment Summary

		Charges	Payments		Billable trips	Charges Per Trip	Cash Per Trip	
July	2010	26,960.00	-		44	612.73	-	
August	2010	27,900.00	-		46	606.52	-	
September	2010	29,130.00	-		48	606.88	-	
October	2010	22,555.00	9,424.52		37	609.59	254.72	
November	2010	32,185.00	6,913.81		53	607.26	130.45	
December	2010	30,055.00	30,171.82		49	613.37	615.75	
January	2011	43,270.00	26,275.25	60.72%	71	609.44	370.07	60.72%
February	2011	27,994.00	18,895.39	67.50%	46	608.57	410.77	67.50%
March	2011	31,276.00	20,712.65	66.23%	51	613.25	406.13	66.23%
April	2011	30,321.00	18,872.51	62.24%	50	606.42	377.45	62.24%
May	2011	34,117.00	13,212.73	38.73%	56	609.23	235.94	38.73%
June	2011	22,423.00	18,937.25	84.45%	37	606.03	511.82	84.45%
July	2011	37,723.00	14,390.04	38.15%	62	608.44	232.10	38.15%
August	2011	26,347.00	16,189.88	61.45%	43	612.72	376.51	61.45%
September	2011	23,720.00	18,552.47	78.21%	39	608.21	475.70	78.21%
October	2011	41,047.00	13,929.83	33.94%	67	612.64	207.91	33.94%
November	2011	24,552.00	20,394.28	83.07%	40	613.80	509.86	83.07%
December	2011	26,245.00	11,678.39	44.50%	43	610.35	271.59	44.50%
2011		369,035	212,041	57.46%	605		Yearly Avg	59.93%
January	2012	30,444.00	13,717.24	45.06%	50	608.88	274.34	45.06%
February	2012	31,305.00	14,257.12	45.54%	52	602.02	274.18	45.54%
March	2012	34,837.00	22,046.34	63.28%	58	600.64	380.11	63.28%
April	2012	29,963.00	13,480.80	44.99%	49	611.49	275.12	44.99%
May	2012	19,022.00	19,221.21	101.05%	31	613.61	620.04	101.05%
June	2012	34,314.00	9,188.78	26.78%	56	612.75	164.09	26.78%
July	2012	30,442.00	16,596.36	54.52%	50	608.84	331.93	54.52%
August	2012	26,039.00	17,058.83	65.51%	43	605.56	396.72	65.51%
September	2012	30,419.00	13,555.75	44.56%	50	608.38	271.12	44.56%
October	2012	36,701.00	18,845.81	51.35%	60	611.68	314.10	51.35%
November	2012	32,034.00	14,697.34	45.88%	54	593.22	272.17	45.88%
December	2012	35,171.00	14,169.51	40.29%	58	606.40	244.30	40.29%
2012		370,691	186,835	50.40%	611		Yearly Avg	52.40%
January	2013	31,187.00	14,115.05	45.26%	51	611.51	276.77	45.26%
February	2013	16,528.00	14,377.64	86.99%	27	612.15	532.51	86.99%
March	2013	23,942.00	6,248.84	26.10%	39	613.90	160.23	26.10%
April	2013	31,224.00	12,718.91	40.73%	51	612.24	249.39	40.73%
May	2013	34,348.00	19,481.72	56.72%	56	613.36	347.89	56.72%
June	2013	29,323.00	14,207.22	48.45%	48	610.90	295.98	48.45%
July	2013	25,584.00	18,105.32	70.77%	42	609.14	431.08	70.77%
August	2013	35,851.00	22,864.99	63.78%	58	618.12	394.22	63.78%
September	2013	26,973.00	17,170.60	63.66%	44	613.02	390.24	63.66%
October	2013	25,997.00	19,651.11	75.59%	42	618.98	467.88	75.59%
November	2013	21,888.00	12,741.03	58.21%	36	608.00	353.92	58.21%
December	2013	23,226.00	15,318.74	65.96%	38	611.21	403.12	65.96%
2013		326,071	187,001	57.35%	532		Yearly Avg	58.52%
January	2013	26,780.00	10,404.21	38.85%	44	608.64	236.46	38.85%
February	2014	18,510.00	11,986.50	64.76%	30	617.00	399.55	64.76%
March	2014	21,421.00	10,789.45	50.37%	35	612.03	308.27	50.37%
April	2014	21,963.00	17,456.84	79.48%	36	610.08	484.91	79.48%
May	2014	27,564.00	12,752.42	46.26%	45	612.53	283.39	46.26%
June	2014	30,507.00	9,886.33	32.41%	50	610.14	197.73	32.41%
July	2014	20,907.00	15,043.69	71.96%	34	614.91	442.46	71.96%
August	2014	28,204.00	15,248.85	54.07%	46	613.13	331.50	54.07%
September	2014	23,134.00	10,664.22	46.10%	38	608.79	280.64	46.10%
October	2014	29,831.00	13,619.59	45.66%	49	608.80	277.95	45.66%
November	2014	23,139.00	13,520.58	58.43%	38	608.92	355.80	58.43%
December	2014	19,418.00	16,705.55	86.03%	32	606.81	522.05	86.03%
2014		291,378	158,078	54.25%	477		Yearly Avg	56.20%

Rochelle Park

Charge and Payment Summary

January	2015	32,920.00	6,790.25	20.63%	54	609.63	125.75	20.63%
February	2015	25,031.00	4,067.19	16.25%	38	658.71	107.03	16.25%
March	2015	28,017.00	23,129.50	82.56%	44	636.75	525.67	82.56%
April	2015	30,841.00	14,336.55	46.49%	51	604.73	281.11	46.49%
May	2015	26,103.00	16,204.41	62.08%	42	621.50	385.82	62.08%
June	2015	13,412.00	12,352.27	92.10%	22	609.64	561.47	92.10%
July	2015	40,995.00	8,933.39	21.79%	67	611.87	133.33	21.79%
August	2015	19,049.00	12,891.01	67.67%	31	614.48	415.84	67.67%
September	2015	22,246.00	12,768.66	57.40%	36	617.94	354.69	57.40%
October	2015	32,411.00	12,423.20	38.33%	52	623.29	238.91	38.33%
November	2015	22,197.00	15,451.46	69.61%	38	584.13	406.62	69.61%
December	2015	33,586.00	11,982.21	35.68%	54	621.96	221.89	35.68%
2015		326,808	151,330	46.31%	529		Yearly Avg	50.88%
January	2016	33,137.00	10,538.02	31.80%	54	613.65	195.15	31.80%
February	2016	14,271.00	13,257.36	92.90%	23	620.48	576.41	92.90%
March	2016	32,822.00	11,448.19	34.88%	53	619.28	216.00	34.88%
April	2016	20,896.00	18,561.83	88.83%	34	614.59	545.94	88.83%
May	2016	26,935.00	13,010.54	48.30%	44	612.16	295.69	48.30%
June	2016	32,415.00	11,727.02	36.18%	53	611.60	221.26	36.18%
July	2016	20,746.00	13,464.64	64.90%	34	610.18	396.02	64.90%
August	2016	33,451.00	18,664.28	55.80%	55	608.20	339.35	55.80%
September	2016	20,558.00	9,973.89	48.52%	34	604.65	293.35	48.52%
October	2016	23,916.00	12,288.44	51.38%	39	613.23	315.09	51.38%
November	2016	24,407.00	18,271.82	74.86%	39	625.82	468.51	74.86%
December	2016	23,952.00	12,820.04	53.52%	39	614.15	328.72	53.52%
2016		307,506	164,026	53.34%	501		Yearly Avg	56.82%
January	2017	23,423.00	8,448.49	36.07%	38	616.39	222.33	36.07%
February	2017	33,456.00	10,151.10	30.34%	54	619.56	187.98	30.34%
March	2017	23,718.00	12,328.97	51.98%	39	608.15	316.13	51.98%
April	2017	20,796.00	15,466.97	74.37%	34	611.65	454.91	74.37%
May	2017	31,702.00	16,003.11	50.48%	52	609.65	307.75	50.48%
June	2017	32,583.00	21,971.58	67.43%	53	614.77	414.56	67.43%
July	2017	29,261.00	11,945.34	40.82%	48	609.60	248.86	40.82%
August	2017	29,222.00	18,915.15	64.73%	48	608.79	394.07	64.73%
September	2017	18,911.00	12,797.50	67.67%	31	610.03	412.82	67.67%
October	2017	25,212.00	13,413.89	53.20%	41	614.93	327.17	53.20%
November	2017	23,896.00	11,263.77	47.14%	39	612.72	288.81	47.14%
December	2017	24,292.00	13,995.08	57.61%	40	607.30	349.88	57.61%
2017		316,472	166,701		517		Yearly Avg	53.49%