

RESOLUTION NO. 12-473-R

**RESOLUTION AUTHORIZING CERTAIN BUDGETARY
TRANSFERS**

December 27, 2012

WHEREAS, the Township Council of the Township of Berkeley did adopt a budget for the year 2012, in accordance with the Municipal Budget Law (N.J.S.A. 40A: 4 et. seq.); and

WHEREAS, it has become necessary to transfer certain funds among the various line items as contained within the aforementioned adopted Municipal Budget; and

WHEREAS, N.J.S.A. 40A: 4-58 allows for the transfer of funds among line items of an adopted Municipal Budget during the last two months of the fiscal year;

NOW, THEREFORE, BE IT RESOLVED, by the Township Council of the Township of Berkeley, County of Ocean, State of New Jersey, that the Chief Financial Officer of the Township of Berkeley is hereby authorized to make the transfers as listed below among the various line items.

<u>DEPARTMENT</u>	<u>TO</u>	<u>FROM</u>
General Administration		
Salaries and Wages	\$ 4.15	
Other Expenses	19,791.25	
Human Resources		
Other Expenses	2,124.63	
Township Council		
Salaries and Wages	1,322.56	
Financial Administration		
Salaries and Wages	1,303.43	
Revenue Administration (Tax Collector)		
Salaries and Wages	2,646.80	
Other Expenses	13,697.56	
Tax Assessment Administration		
Other Expenses	241.34	
Legal Services		
Other Expenses	96,512.88	
Planning Board/Director of Planning		
Other Expenses	71,988.08	

INSURANCES

General Liability	16,305.23
Workers Compensation	10,047.38
Employee Group Health	232,743.63

Aid to Volunteer Fire Companies

Other Expenses	1,113.86
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Municipal Prosecutors Office

Other Expenses	1,819.50
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Streets and Road Maintenance

Salaries and Wages	4,577.71
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Animal Control Services

Salaries and Wages	619.96
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Beach and Boardwalk Operations

Salaries and Wages	7,312.87
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Other Expenses	180.27
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Street Lighting

Other Expenses	5,578.13
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Other Code Enforcement Functions

Salaries and Wages	10,519.63
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Other Expenses	8.36
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Interest on Notes

19,338.57

Office of the Mayor

Salaries and Wages	\$	0.08
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Other Expenses	1,043.10
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Township Council

Other Expenses	935.00
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Financial Administration

Other Expenses	4,254.78
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Tax Assessment Administration

Salaries and Wages	15,219.41
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Economic Development Agencies

Other Expenses	210.00
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Municipal Court

Salaries and Wages	37,885.32
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Other Expenses	777.01
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Planning Board

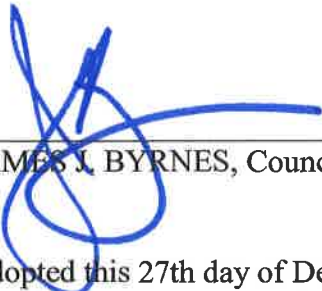
Salaries and Wages	675.00
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Other Expenses	18,029.33
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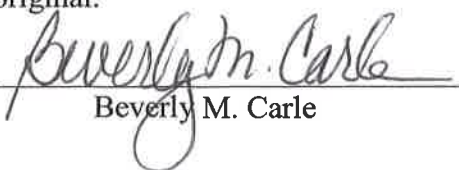
Division of Zoning

Salaries and Wages	159.92
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Other Expenses	1,437.67	
Zoning Board of Adjustment		
Salaries and Wages	200.00	
Other Expenses	6,394.50	
Police Department		
Salaries and Wages	363,893.65	
Office of Emergency Management		
Salaries and Wages	29,828.79	
Other Expenses	46.18	
Fire Department		
Salaries and Wages	6,438.89	
Other Expenses	6,696.96	
Streets and Road Maintenance		
Contractual	1,694.45	
Other Public Works Functions / Demolition of Buildings		
Other Expenses	4,750.00	
Environmental Health Services		
Salaries and Wages	75.00	
Other Expenses	475.00	
Animal Control Services		
Other Expenses	1,190.54	
Recreation Services and Programs		
Other Expenses	931.95	
<u>Recreation Services and Programs / Golf Course</u>		
Salaries and Wages	15,441.45	
Other Expenses	1,113.80	
TOTAL	<u>\$519,797.78</u>	<u>\$519,797.78</u>


 JAMES J. BYRNES, Council President

Adopted this 27th day of December, 2012,
 Certified as a true copy of an original.


 Beverly M. Carle