

RESOLUTION NO. #18-501-R

RESOLUTION AUTHORIZING CERTAIN BUDGETARY TRANSFERS

December 17, 2018

WHEREAS, the Township Council of the Township of Berkeley did adopt a budget for the year 2018, in accordance with the Municipal Budget Law (N.J.S.A. 40A: 4 et. seq.); and

WHEREAS, it has become necessary to transfer certain funds among the various line items as contained within the aforementioned adopted Municipal Budget; and

WHEREAS, N.J.S.A. 40A: 4-58 allows for the transfer of funds among line items of an adopted Municipal Budget during the last two months of the fiscal year;

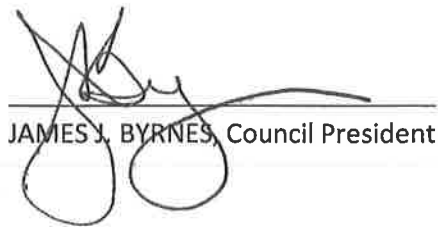
NOW, THEREFORE, BE IT RESOLVED, by the Township Council of the Township of Berkeley, County of Ocean, State of New Jersey, that the Chief Financial Officer of the Township of Berkeley is hereby authorized to make the transfers as listed below among the various line items.

<u>DEPARTMENT</u>	<u>TO</u>	<u>FROM</u>
Division of the Tax Collector		
Salaries & Wages	\$ 250.00	
Division of Purchasing		
Other Expense	4,580.22	
Legal		
Other Expense	51,921.54	
Engineering		
Other Expense	41,980.41	
Waterway Committee		
Other Expense	318.90	
Director of Planning		
Other Expense	238.00	
Planning Board		
Other Expense	8,325.77	
Division of Zoning		
Salaries & Wages	20,200.00	
Division of Code Enforcement		
Salaries & Wages	22,000.00	
Workers Compensation		
Other Expense	45,600.19	

Division of Police		
Other Expense	3,289.55	
Community Service Officer Program		
Other Expense	21,649.98	
Division of Streets & Roads		
Salaries & Wages	50,000.00	
Other Public Works Functions/Signs & Maintenance		
Other Expense	38.00	
Division of Sanitation		
Other Expense	13,868.09	
Division of Recycling		
Salaries & Wages	91,000.00	
Maintenance of Parks		
Salaries & Wages	14,000.00	
Storm & Water Pollution NJSA 40A:4-45.3(cc)		
Salaries & Wages	844.85	
Other Expense	189.26	
Environment Health Services		
Other Expense	50.00	
General Liability Insurance		
Other Expense	16,350.00	
Landfill/Solid Waste Disposal Costs		
Other Expense	220,858.83	
Utilities		
Other Expense	33,596.49	
Gasoline		
Other Expense	204,138.03	
Contribution to Public Employee Retirement System		
Other Expense	14,561.67	
Police and Fire Retirement System of N.J.		
Other Expense	2,986.12	
Division of Animal Control		
Salaries & Wages	3,500.00	
Municipal Court		
Other Expense	600.00	
Public Defender		
Other Expense	5,153.27	
General Administration		
Salaries & Wages		\$ 8,000.00

Municipal Clerk	
Salaries & Wages	1,500.00
Division of Tax Assessment	
Salaries & Wages	7,000.00
Other Expense	5,000.00
Division of Information Technology	
Salaries & Wages	1,000.00
Division of Purchasing	
Salaries & Wages	500.00
Division of Zoning	
Other Expense	1,000.00
Zoning Board of Adjustment	
Other Expense	16,000.00
Division of Code Enforcement	
Other Expense	1,000.00
Unemployment Insurance	
Other Expense	9,000.00
Police Department	
Salaries & Wages	429,373.23
Community Service Officer Program	
Salaries & Wages	21,649.98
Fire Department	
Salaries & Wages	20,000.00
Other Expense	1,000.00
Division of Streets & Roads	
Other Expense	30,000.00
Other Public Works Functions/Signs & Maintenance	
Salaries & Wages	19,000.00
Division of Sanitation	
Salaries & Wages	30,000.00
Division of Building & Grounds	
Salaries & Wages	8,500.00
Division of Equipment Maintenance	
Salaries & Wages	10,000.00
Division of Recreation	
Salaries & Wages	107,000.00
Other Expense	5,000.00
Division of Golf Course	
Salaries & Wages	22,113.60
Beach & Boardwalk Operations	

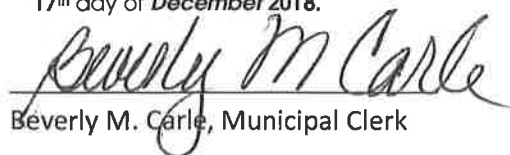
Salaries & Wages		2,055.20
Other Expense		4.89
Municipal Court		
Salaries & Wages		6,500.00
Judgment		
Other Expense		18,191.27
Auditing		
Other Expense		6,701.00
Director of Planning		
Other Expense		20,000.00
Zoning Board of Adjustment		
Other Expense		10,000.00
Division of Recreation Services		
Salaries & Wages		75,000.00
Totals	<u>\$ 892,089.17</u>	<u>\$ 892,089.17</u>



JAMES J. BYRNES, Council President

CERTIFICATION

I, **BEVERLY M. CARLE, RMC**, Municipal Clerk of the Township of Berkeley do hereby certify that the foregoing resolution was duly adopted by the Township of Berkeley Township Council at a meeting held on the 17th day of **December 2018**.



Beverly M. Carle, Municipal Clerk