

Applicant: 29 2480 LACEY TOWNSHIP
- Ocean

Application Section:

NJTSS Mental Health Support Staffing



Application: American Rescue Plan -
Cycle: ESSER - 00-
Original Application

Project Period: 3/13/2020 -
9/30/2024

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Allocation Detail		Allowable Uses		Budget		District Comments	
Budget Summary	100 Instruction	200 Support Services		400 Equipment		Indirect Costs/Admin Costs	

Budget Summary

[Instructions](#)

The application has been submitted. No more updates will be saved for the application.

Function / Object	Expenditure Category	Public Amount	Total Amount
100	Instruction		
100-100	Salaries	\$0	\$0
100-300	Purchased Services	\$0	\$0
100-500	Other Purchased Services	\$0	\$0
100-600	Instructional Supplies	\$0	\$0
100-800	Other Objects	\$0	\$0
200	Support Services		
200-100	Salaries	\$20,000	\$20,000
200-200	Benefits	\$0	\$0
200-300	Prof and Tech Services	\$25,000	\$25,000
200-400	Purchased Property Services	\$0	\$0
200-500	Other Purchased Services	\$0	\$0
200-600	Supplies and Materials	\$0	\$0
200-800	Other Objects	\$0	\$0
200-860	Indirect Cost Approved Rate 4.50500% Derived Rate 0%	\$0	\$0
400	Fac. Acq. and Construction Ser.		
400-720	Building	\$0	\$0
400-731	Instructional Equipment	\$0	\$0
400-732	Non Instructional Equipment	\$0	\$0
520	Schoolwide		
520-930	Schoolwide Blended	\$0	\$0
	Program Administration		
	Program Admin	\$0	\$0
Total Budgeted		\$45,000	\$45,000
Total Available			\$45,000
Amount Remaining			\$0

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Budget Summary	100 Instruction	200 Support Services		400 Equipment		Indirect Costs/Admin Costs	
200-100 Salaries			Non-Instructional Expenditures				
200-100 TPAF Eligible	200-100 FICA Only	200-100 Other (No Auto Benefits)		200-100 Other Benefits (Support Services)			

Support Services/No Benefits Required

[Instructions](#)

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Funds	Total Available: \$45,000	Public Allocation: \$45,000
	Total Budget: \$45,000	Public Budget: \$45,000
	Total Budget Remaining: \$0	Public Budget Remaining: \$0

Number of Staff	*Position	**Base Salary	Public	FTE	Total	Benefits	Delete
1	Other	71470	20000	0.28	20000	0	☐
1	Total	71470	20000	0.28	20000	0	

**Base salary is full salary for total staff indicated in the row

*Please describe the exact position duties for the selection 'Other'.(12 of 1000 character maximum)

Psychologist

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New Jersey Department of Education
Send Questions to: eweghelp@doe.nj.gov

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Allocation Detail		Allowable Uses		Budget		District Comments	
Budget Summary	100 Instruction	200 Support Services		400 Equipment		Indirect Costs/Admin Costs	
200-100 Salaries			Non-Instructional Expenditures				

Non-Instructional Expenditures

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Support Services (200)

- a. 200-300 Purchased Professional And Technical Services
- b. 200-400 Purchased Property Services
- c. 200-500 Non-Instruction Other Purchased Services
- d. 200-600 Non-Instructional Supplies
- e. 200-800 Non-Instruction Other Objects

Funds	Total Available: \$45,000	Public Allocation: \$45,000
	Total Budget: \$45,000	Public Budget: \$45,000
	Total Budget Remaining: \$0	Public Budget Remaining: \$0

Function & Object	Expenditure Category	Description	Public	Total Funds	Delete
200 300	Contracts with Apr	Tiered services provided by	25000	25000	☐
Total			25000	25000	

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