

**Applicant:** 29 2480 LACEY TOWNSHIP  
- Ocean

**Application:** American Rescue Plan -  
**Cycle:** ESSER - 00-  
Original Application

**Project Period:** 3/13/2020 -  
9/30/2024

**Application Section:**  
Evidence Based Summer Learning and Enrichment ▼

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| Allocation Detail |                 | Allowable Uses       |               | Budget                     | District Comments |
|-------------------|-----------------|----------------------|---------------|----------------------------|-------------------|
| Budget Summary    | 100 Instruction | 200 Support Services | 400 Equipment | Indirect Costs/Admin Costs |                   |

### Budget Summary

[Instructions](#)

**The application has been submitted. No more updates will be saved for the application.**

| Function / Object       | Expenditure Category                                 | Public Amount | Total Amount |
|-------------------------|------------------------------------------------------|---------------|--------------|
| <b>100</b>              | <b>Instruction</b>                                   |               |              |
| 100-100                 | Salaries                                             | \$20,000      | \$20,000     |
| 100-300                 | Purchased Services                                   | \$0           | \$0          |
| 100-500                 | Other Purchased Services                             | \$0           | \$0          |
| 100-600                 | Instructional Supplies                               | \$20,000      | \$20,000     |
| 100-800                 | Other Objects                                        | \$0           | \$0          |
| <b>200</b>              | <b>Support Services</b>                              |               |              |
| 200-100                 | Salaries                                             | \$0           | \$0          |
| 200-200                 | Benefits                                             | \$0           | \$0          |
| 200-300                 | Prof and Tech Services                               | \$0           | \$0          |
| 200-400                 | Purchased Property Services                          | \$0           | \$0          |
| 200-500                 | Other Purchased Services                             | \$0           | \$0          |
| 200-600                 | Supplies and Materials                               | \$0           | \$0          |
| 200-800                 | Other Objects                                        | \$0           | \$0          |
| 200-860                 | Indirect Cost Approved Rate 4.50500% Derived Rate 0% | \$0           | \$0          |
| <b>400</b>              | <b>Fac. Acq. and Construction Ser.</b>               |               |              |
| 400-720                 | Building                                             | \$0           | \$0          |
| 400-731                 | Instructional Equipment                              | \$0           | \$0          |
| 400-732                 | Non Instructional Equipment                          | \$0           | \$0          |
| <b>520</b>              | <b>Schoolwide</b>                                    |               |              |
| 520-930                 | Schoolwide Blended                                   | \$0           | \$0          |
|                         | <b>Program Administration</b>                        |               |              |
|                         | Program Admin                                        | \$0           | \$0          |
| <b>Total Budgeted</b>   |                                                      | \$40,000      | \$40,000     |
| <b>Total Available</b>  |                                                      |               | \$40,000     |
| <b>Amount Remaining</b> |                                                      |               | \$0          |

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**Application Sections**

Evidence Based Summer Learning and Enrichment

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| Allocation Detail     |                   | Allowable Uses                   |                            | Budget        |                                      | District Comments          |  |
|-----------------------|-------------------|----------------------------------|----------------------------|---------------|--------------------------------------|----------------------------|--|
| Budget Summary        | 100 Instruction   | 200 Support Services             |                            | 400 Equipment |                                      | Indirect Costs/Admin Costs |  |
| 100-100 Salaries      |                   |                                  | Instructional Expenditures |               |                                      |                            |  |
| 100-100 TPAF Eligible | 100-100 FICA Only | 100-100 Other (No Auto Benefits) |                            |               | 100-100 Other Benefits (Instruction) |                            |  |

**Instruction Personal Service/No Benefits Required**

[Instructions](#)

**The application has been submitted. No more updates will be saved for the application.**

|              |                             |                              |
|--------------|-----------------------------|------------------------------|
| <b>Funds</b> | Total Available: \$40,000   | Public Allocation: \$40,000  |
|              | Total Budget: \$40,000      | Public Budget: \$40,000      |
|              | Total Budget Remaining: \$0 | Public Budget Remaining: \$0 |

| Number of Staff | *Position                | **Base Salary | Public | FTE | Total | Delete                   |
|-----------------|--------------------------|---------------|--------|-----|-------|--------------------------|
| 5               | Teacher - Extended Day/E | 20000         | 20000  | 5   | 20000 | <input type="checkbox"/> |
| 5               | Total                    | 20000         | 20000  | 5   | 20000 |                          |

\*\*Base salary is full salary for total staff indicated in the row

\*Please describe the exact position duties for the selection 'Other'.(0 of 1000 character maximum)

Calculate Totals

Add Item

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New Jersey Department of Education  
Send Questions to: [eweghelp@doe.nj.gov](mailto:eweghelp@doe.nj.gov)

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| Allocation Detail |                 | Allowable Uses       |                            | Budget        |  | District Comments          |  |
|-------------------|-----------------|----------------------|----------------------------|---------------|--|----------------------------|--|
| Budget Summary    | 100 Instruction | 200 Support Services |                            | 400 Equipment |  | Indirect Costs/Admin Costs |  |
| 100-100 Salaries  |                 |                      | Instructional Expenditures |               |  |                            |  |

**Instructional Expenditures**

[Instructions](#)

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Instruction (100)

- a. 100-300 Instruction Purchased Services
- b. 100-500 Instruction Other Purchased Services
- c. 100-600 Instructional Supplies
- d. 100-800 Instruction Other Objects

|              |                             |                              |
|--------------|-----------------------------|------------------------------|
| <b>Funds</b> | Total Available: \$40,000   | Public Allocation: \$40,000  |
|              | Total Budget: \$40,000      | Public Budget: \$40,000      |
|              | Total Budget Remaining: \$0 | Public Budget Remaining: \$0 |

| Function & Object | Expenditure Category  | Description              | Public       | Total Funds  | Delete                   |
|-------------------|-----------------------|--------------------------|--------------|--------------|--------------------------|
| 100 600 ▼         | Supplies, Instructi ▼ | summer program materials | 20000        | 20000        | <input type="checkbox"/> |
| <b>Total</b>      |                       |                          | <b>20000</b> | <b>20000</b> |                          |

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