

Applicant: 29 2480 LACEY TOWNSHIP
- Ocean

Application Section:

Accelerated Learning Coach and Educator Support ▼

Application: American Rescue Plan -
Cycle: ESSER - 00-
Original Application

Project Period: 3/13/2020 -
9/30/2024

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Allocation Detail		Allowable Uses		Budget	District Comments
Budget Summary	100 Instruction	200 Support Services	400 Equipment	Indirect Costs/Admin Costs	

Budget Summary

[Instructions](#)

The application has been submitted. No more updates will be saved for the application.

Function / Object	Expenditure Category	Public Amount	Total Amount
100	Instruction		
100-100	Salaries	\$169,352	\$169,352
100-300	Purchased Services	\$0	\$0
100-500	Other Purchased Services	\$0	\$0
100-600	Instructional Supplies	\$0	\$0
100-800	Other Objects	\$0	\$0
200	Support Services		
200-100	Salaries	\$0	\$0
200-200	Benefits	\$176,389	\$176,389
200-300	Prof and Tech Services	\$0	\$0
200-400	Purchased Property Services	\$0	\$0
200-500	Other Purchased Services	\$0	\$0
200-600	Supplies and Materials	\$0	\$0
200-800	Other Objects	\$0	\$0
200-860	Indirect Cost Approved Rate 4.50500% Derived Rate 0%	\$0	\$0
400	Fac. Acq. and Construction Ser.		
400-720	Building	\$0	\$0
400-731	Instructional Equipment	\$0	\$0
400-732	Non Instructional Equipment	\$0	\$0
520	Schoolwide		
520-930	Schoolwide Blended	\$0	\$0
	Program Administration		
	Program Admin	\$0	\$0
Total Budgeted		\$345,741	\$345,741
Total Available			\$345,741
Amount Remaining			\$0

Allocation Detail		Allowable Uses		Budget		District Comments	
Budget Summary	100 Instruction	200 Support Services		400 Equipment		Indirect Costs/Admin Costs	
100-100 Salaries			Instructional Expenditures				
100-100 TPAF Eligible	100-100 FICA Only	100-100 Other (No Auto Benefits)			100-100 Other Benefits (Instruction)		

Instruction Personal Services/TPAF Eligible Salaries

Instructions

The application has been submitted. No more updates will be saved for the application.

Funds	Total Available: \$345,741	Public Allocation: \$345,741
	Total Budget: \$345,741	Public Budget: \$345,741
	Total Budget Remaining: \$0	Public Budget Remaining: \$0

Number of Staff	*Position	**Base Salary	Public	FTE	Total	Benefits	Delete
1	Teacher	202033	169352	0.84	169352	76208	☐
1	Total	202033	169352	0.84	169352	76208	

**Base salary is full salary for total staff indicated in the row

Please describe the exact position duties for the selection 'Other'.(0 of 1000 character maximum)

Calculate Totals

Add Item

Allocation Detail		Allowable Uses		Budget		District Comments	
Budget Summary	100 Instruction	200 Support Services		400 Equipment		Indirect Costs/Admin Costs	
200-100 Salaries			Non-Instructional Expenditures				
200-100 TPAF Eligible	200-100 FICA Only	200-100 Other (No Auto Benefits)		200-100 Other Benefits (Support Services)			

Support Services/Other Benefits

Instructions

The application has been submitted. No more updates will be saved for the application.

Funds	Total Available: \$345,741	Public Allocation: \$345,741
	Total Budget: \$345,741	Public Budget: \$345,741
	Total Budget Remaining: \$0	Public Budget Remaining: \$0

Benefits			Public	Total
Support Services Benefits/TPAF Eligible Salaries 200-200 (0.45)			0	0
Support Services Benefits/Other Pension System Salaries 200-200 (0.0765)			0	0
Total for 200-200			100181	100181
Expenditure Category	Public Amount	Total Amount	Delete	
Health 	100181	100181	☐	
Total	100181	100181		

*Other (0 of 1000 character maximum)