

Applicant: 29 2480 LACEY TOWNSHIP
- Ocean

Application Section:

ARP ESSER

Application: American Rescue Plan -
Cycle: ESSER - 00-
Original Application

Project Period: 3/13/2020 -
9/30/2024

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Allocation Detail		Allowable Uses		Budget	District Comments
Budget Summary	100 Instruction	200 Support Services	400 Equipment	Indirect Costs/Admin Costs	

Budget Summary

[Instructions](#)

The application has been submitted. No more updates will be saved for the application.

Function / Object	Expenditure Category	Public Amount	Total Amount
100	Instruction		
100-100	Salaries	\$1,466,020	\$1,466,020
100-300	Purchased Services	\$54,633	\$54,633
100-500	Other Purchased Services	\$39,000	\$39,000
100-600	Instructional Supplies	\$100,000	\$100,000
100-800	Other Objects	\$0	\$0
200	Support Services		
200-100	Salaries	\$438,617	\$438,617
200-200	Benefits	\$1,221,825	\$1,221,825
200-300	Prof and Tech Services	\$0	\$0
200-400	Purchased Property Services	\$0	\$0
200-500	Other Purchased Services	\$40,000	\$40,000
200-600	Supplies and Materials	\$101,000	\$101,000
200-800	Other Objects	\$98,047	\$98,047
200-860	Indirect Cost Approved Rate 4.50500% Derived Rate 0%	\$0	\$0
400	Fac. Acq. and Construction Ser.		
400-720	Building	\$1,250,000	\$1,250,000
400-731	Instructional Equipment	\$0	\$0
400-732	Non Instructional Equipment	\$0	\$0
520	Schoolwide		
520-930	Schoolwide Blended	\$0	\$0
	Program Administration		
	Program Admin	\$0	\$0
Total Budgeted		\$4,809,142	\$4,809,142
Total Available			\$4,809,142
Amount Remaining			\$0

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Allocation Detail		Allowable Uses		Budget		District Comments	
Budget Summary	100 Instruction	200 Support Services		400 Equipment		Indirect Costs/Admin Costs	
100-100 Salaries			Instructional Expenditures				
100-100 TPAF Eligible	100-100 FICA Only	100-100 Other (No Auto Benefits)			100-100 Other Benefits (Instruction)		

Instruction Personal Services/TPAF Eligible Salaries

[Instructions](#)

The application has been submitted. No more updates will be saved for the application.

Funds	Total Available: \$4,809,142	Public Allocation: \$4,809,142
	Total Budget: \$4,809,142	Public Budget: \$4,809,142
	Total Budget Remaining: \$0	Public Budget Remaining: \$0

Number of Staff	*Position	**Base Salary	Public	FTE	Total	Benefits	Delete
11	Teacher	1314757	1291020	10.8	1291020	580959	☐
11	Total	1314757	1291020	10.8	1291020	580959	

**Base salary is full salary for total staff indicated in the row

*Please describe the exact position duties for the selection 'Other'.(134 of 1000 character maximum)

20% Allocation for learning loss activities that address social, emotional and academic needs and disproportionate impact on subgroups

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PRD 2.0 user ID: SSILVIA292480

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New Jersey Department of Education
Send Questions to: eweghelp@doe.nj.gov

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Allocation Detail		Allowable Uses		Budget		District Comments	
Budget Summary	100 Instruction	200 Support Services		400 Equipment		Indirect Costs/Admin Costs	
100-100 Salaries				Instructional Expenditures			
100-100 TPAF Eligible	100-100 FICA Only	100-100 Other (No Auto Benefits)			100-100 Other Benefits (Instruction)		

Instruction Personal Service/No Benefits Required

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Funds	Total Available: \$4,809,142	Public Allocation: \$4,809,142
	Total Budget: \$4,809,142	Public Budget: \$4,809,142
	Total Budget Remaining: \$0	Public Budget Remaining: \$0

Number of Staff	*Position	**Base Salary	Public	FTE	Total	Delete
9	Teacher - Extended Day/E ▼	120000	120000	9	120000	☐
18	Teacher - Extended Day/E ▼	55000	55000	18	55000	☐
27	Total	175000	175000	27	175000	

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*Please describe the exact position duties for the selection 'Other'.(0 of 1000 character maximum)

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Budget Summary	100 Instruction	200 Support Services		400 Equipment		Indirect Costs/Admin Costs	
100-100 Salaries				Instructional Expenditures			
100-100 TPAF Eligible	100-100 FICA Only	100-100 Other (No Auto Benefits)			100-100 Other Benefits (Instruction)		

Instruction Personal Service/Other Benefits

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Funds	Total Available: \$4,809,142	Public Allocation: \$4,809,142
	Total Budget: \$4,809,142	Public Budget: \$4,809,142
	Total Budget Remaining: \$0	Public Budget Remaining: \$0

Benefits		Public	Total
Instructional Personal Services Benefits/TPAF Eligible Salaries 100-100 (0.45)		580959	580959
Instructional Personal Benefits/Other Pension System Salaries 100-100 (0.0765)		0	0
Total for 100-100		580959	580959
Expenditure Category	Public Amount	Total Amount	Delete
▼	0	0	☐
Total	0	0	

*Other (0 of 1000 character maximum)

Calculate Totals

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Allocation Detail		Allowable Uses		Budget		District Comments	
Budget Summary	100 Instruction	200 Support Services		400 Equipment		Indirect Costs/Admin Costs	
100-100 Salaries			Instructional Expenditures				

Instructional Expenditures

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Instruction (100)

- a. 100-300 Instruction Purchased Services
- b. 100-500 Instruction Other Purchased Services
- c. 100-600 Instructional Supplies
- d. 100-800 Instruction Other Objects

Funds	Total Available: \$4,809,142	Public Allocation: \$4,809,142
	Total Budget: \$4,809,142	Public Budget: \$4,809,142
	Total Budget Remaining: \$0	Public Budget Remaining: \$0

Function & Object	Expenditure Category	Description	Public	Total Funds	Delete
100 500	Other	TENTS/AWNINGS FOR USE OUTSIDE FOR	39000	39000	☐
100 300	Computer-Assisted	NEWSELA	14375	14375	☐
100 300	Computer-Assisted	LEARNING A-Z	6295	6295	☐
100 300	Computer-Assisted	IXL LEARNING	10963	10963	☐
100 300	Other	BIG BROTHERS/SISTER	18000	18000	☐
100 300	Other	LEAD PROGRAM	5000	5000	☐
100 600	Other	TECHNOLOGY, FURNITURE AND	100000	100000	☐
Total			193633	193633	

Calculate Totals

Add Additional Entries

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Allocation Detail		Allowable Uses		Budget		District Comments	
Budget Summary	100 Instruction	200 Support Services		400 Equipment		Indirect Costs/Admin Costs	
200-100 Salaries			Non-Instructional Expenditures				
200-100 TPAF Eligible	200-100 FICA Only	200-100 Other (No Auto Benefits)			200-100 Other Benefits (Support Services)		

Support Services/TPAF Eligible Salaries

[Instructions](#)

The application has been submitted. No more updates will be saved for the application.

Funds	Total Available: \$4,809,142	Public Allocation: \$4,809,142
	Total Budget: \$4,809,142	Public Budget: \$4,809,142
	Total Budget Remaining: \$0	Public Budget Remaining: \$0

Number of Staff	*Position	**Base Salary	Public	FTE	Total	Benefits	Delete
1	Other	50000	50000	1	50000	22500	☐
1	Other	145083	145083	1	145083	65287	☐
1	Other	135679	135679	1	135679	61056	☐
1	Other	174000	69855	0.4	69855	31435	☐
4	Total	504762	400617	3.4	400617	180278	

**Base salary is full salary for total staff indicated in the row

*Please describe the exact position duties for the selection 'Other'. (86 of 1000 character maximum)

P/T HR SECRETARY AND SCHOOL PSYCHOLOGIST AND NURSE(2YRS) AND GUIDANCE COUNSELOR(3yrs)

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Allocation Detail		Allowable Uses		Budget		District Comments	
Budget Summary	100 Instruction	200 Support Services		400 Equipment		Indirect Costs/Admin Costs	
200-100 Salaries			Non-Instructional Expenditures				
200-100 TPAF Eligible	200-100 FICA Only	200-100 Other (No Auto Benefits)		200-100 Other Benefits (Support Services)			

Support Services/No Benefits Required

Instructions

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	Total Budget: \$4,809,142	Public Budget: \$4,809,142
	Total Budget Remaining: \$0	Public Budget Remaining: \$0

Number of Staff	*Position	**Base Salary	Public	FTE	Total	Benefits	Delete
9	Other	38000	38000	9	38000	0	☐
9	Total	38000	38000	9	38000	0	

**Base salary is full salary for total staff indicated in the row

*Please describe the exact position duties for the selection 'Other'.(70 of 1000 character maximum)

bus drivers, para's, counselor, psychologist, nurse for summer program

Calculate Totals

Add Item

Allocation Detail		Allowable Uses		Budget		District Comments	
Budget Summary	100 Instruction	200 Support Services		400 Equipment		Indirect Costs/Admin Costs	
200-100 Salaries			Non-Instructional Expenditures				
200-100 TPAF Eligible	200-100 FICA Only	200-100 Other (No Auto Benefits)		200-100 Other Benefits (Support Services)			

Support Services/Other Benefits

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	Total Budget: \$4,809,142	Public Budget: \$4,809,142
	Total Budget Remaining: \$0	Public Budget Remaining: \$0

Benefits		Public	Total
Support Services Benefits/TPAF Eligible Salaries 200-200 (0.45)		180278	180278
Support Services Benefits/Other Pension System Salaries 200-200 (0.0765)		0	0
Total for 200-200		640866	640866
Expenditure Category	Public Amount	Total Amount	Delete
Health	460588	460588	☐
Total	460588	460588	

*Other (0 of 1000 character maximum)

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200-100 Salaries			Non-Instructional Expenditures				

Non-Instructional Expenditures

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The application has been submitted. No more updates will be saved for the application.

Support Services (200)

- a. 200-300 Purchased Professional And Technical Services
- b. 200-400 Purchased Property Services
- c. 200-500 Non-Instruction Other Purchased Services
- d. 200-600 Non-Instructional Supplies
- e. 200-800 Non-Instruction Other Objects

Funds	Total Available: \$4,809,142	Public Allocation: \$4,809,142
	Total Budget: \$4,809,142	Public Budget: \$4,809,142
	Total Budget Remaining: \$0	Public Budget Remaining: \$0

Function & Object	Expenditure Category	Description	Public	Total Funds	Delete
200 500	Conference/Works	PROFESSIONAL DEVELOPMENT TO SUPPORT THE	40000	40000	☐
200 600	Expendable items	PPE	75000	75000	☐
200 600	Other	Gasoline	26000	26000	☐
200 800	Other	Food service deficit	98047	98047	☐
Total			239047	239047	

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Budget Summary	100 Instruction	200 Support Services		400 Equipment		Indirect Costs/Admin Costs	
400-720 Building	400-731 Instructional Equipment			400-732 Non Instructional Equipment			

400-720 Building

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	Total Budget: \$4,809,142	Public Budget: \$4,809,142
	Total Budget Remaining: \$0	Public Budget Remaining: \$0

Expenditure Category	Public Amount	Total Amount	Delete
Minor Renovations Only	1250000	1250000	☐
Total	1250000	1250000	

*Other (0 of 1000 character maximum)

Calculate Totals

Add Item