

Applicant: 29 2480 LACEY TOWNSHIP -
Ocean

Application: CRRSA Consolidated - 00-
Cycle: Original Application

Project Period: 3/13/2020 -
9/30/2023

Application Sections

CRRSA-ESSER II ▼

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Allocation Detail		Allowable Uses		Budget	District Comments
Budget Summary	100 Instruction	200 Support Services	400 Equipment	Indirect Costs/Admin Costs	

Budget Summary

[Instructions](#)

The application has been approved. No more updates will be saved for the application.

Function / Object	Expenditure Category	Public Amount	Total Amount
100	Instruction		
100-100	Salaries	\$556,040	\$556,040
100-300	Purchased Services	\$0	\$0
100-500	Other Purchased Services	\$0	\$0
100-600	Instructional Supplies	\$0	\$0
100-800	Other Objects	\$0	\$0
200	Support Services		
200-100	Salaries	\$136,900	\$136,900
200-200	Benefits	\$505,749	\$505,749
200-300	Prof and Tech Services	\$0	\$0
200-400	Purchased Property Services	\$0	\$0
200-500	Other Purchased Services	\$0	\$0
200-600	Supplies and Materials	\$91,146	\$91,146
200-800	Other Objects	\$300,000	\$300,000
200-860	Indirect Cost Approved Rate 4.48200% Derived Rate 0%	\$0	\$0
400	Fac. Acq. and Construction Ser.		
400-720	Building	\$550,000	\$550,000
400-731	Instructional Equipment	\$0	\$0
400-732	Non Instructional Equipment	\$0	\$0
520	Schoolwide		
520-930	Schoolwide Blended	\$0	\$0
	Program Administration		
	Program Admin	\$0	\$0
Total Budgeted		\$2,139,835	\$2,139,835
Total Available			\$2,139,835
Amount Remaining			\$0

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Budget Summary	100 Instruction	200 Support Services		400 Equipment		Indirect Costs/Admin Costs	
100-100 Salaries				Instructional Expenditures			
100-100 TPAF Eligible	100-100 FICA Only	100-100 Other (No Auto Benefits)			100-100 Other Benefits (Instruction)		

Instruction Personal Services/TPAF Eligible Salaries

[Instructions](#)

The application has been approved. No more updates will be saved for the application.

Funds	Total Available: \$2,139,835	Public Allocation: \$2,139,835
	Total Budget: \$2,139,835	Public Budget: \$2,139,835
	Total Budget Remaining: \$0	Public Budget Remaining: \$0

Number of Staff	*Position	**Base Salary	Public	FTE	Total	Benefits	Delete
10	Teacher 	510000	510000	10	510000	204000	☐
10	Total	510000	510000	10	510000	204000	

**Base salary is full salary for total staff indicated in the row

*Please describe the exact position duties for the selection 'Other'.(0 of 1000 character maximum)

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New Jersey Department of Education
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100-100 Salaries				Instructional Expenditures			
100-100 TPAF Eligible	100-100 FICA Only	100-100 Other (No Auto Benefits)			100-100 Other Benefits (Instruction)		

Instruction Personal Service/No Benefits Required

[Instructions](#)

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	Total Budget: \$2,139,835	Public Budget: \$2,139,835
	Total Budget Remaining: \$0	Public Budget Remaining: \$0

Number of Staff	*Position	**Base Salary	Public	FTE	Total	Delete
6	Teacher ☒	322000	46040	0.86	46040	☐
6	Total	322000	46040	0.86	46040	

**Base salary is full salary for total staff indicated in the row

*Please describe the exact position duties for the selection 'Other'. (0 of 1000 character maximum)

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Budget Summary	100 Instruction	200 Support Services		400 Equipment		Indirect Costs/Admin Costs	
100-100 Salaries				Instructional Expenditures			
100-100 TPAF Eligible	100-100 FICA Only	100-100 Other (No Auto Benefits)			100-100 Other Benefits (Instruction)		

Instruction Personal Service/Other Benefits

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	Total Budget: \$2,139,835	Public Budget: \$2,139,835
	Total Budget Remaining: \$0	Public Budget Remaining: \$0

Benefits		Public	Total
Instructional Personal Services Benefits/TPAF Eligible Salaries 100-100 (0.40)		204000	204000
Instructional Personal Benefits/Other Pension System Salaries 100-100 (0.0765)		0	0
Total for 100-100		204000	204000
Expenditure Category	Public Amount	Total Amount	Delete
	0	0	☐
Total	0	0	

*Other (0 of 1000 character maximum)

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Budget Summary	100 Instruction	200 Support Services		400 Equipment		Indirect Costs/Admin Costs	
200-100 Salaries			Non-Instructional Expenditures				
200-100 TPAF Eligible	200-100 FICA Only	200-100 Other (No Auto Benefits)		200-100 Other Benefits (Support Services)			

Support Services/No Benefits Required

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	Total Budget: \$2,139,835	Public Budget: \$2,139,835
	Total Budget Remaining: \$0	Public Budget Remaining: \$0

Number of Staff	*Position	**Base Salary	Public	FTE	Total	Benefits	Delete
1	Other ▼	12000	12000	1	12000	0	☐
1	Other ▼	100000	59500	0.6	59500	0	☐
1	Other ▼	109000	65400	0.6	65400	0	☐
3	Total	221000	136900	2.2	136900	0	

**Base salary is full salary for total staff indicated in the row

*Please describe the exact position duties for the selection 'Other'.(50 of 1000 character maximum)

P/T HR secretary and school psychologist and nurse

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Budget Summary	100 Instruction	200 Support Services		400 Equipment		Indirect Costs/Admin Costs	
200-100 Salaries			Non-Instructional Expenditures				
200-100 TPAF Eligible	200-100 FICA Only	200-100 Other (No Auto Benefits)			200-100 Other Benefits (Support Services)		

Support Services/Other Benefits

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The application has been approved. No more updates will be saved for the application.

Funds	Total Available: \$2,139,835	Public Allocation: \$2,139,835
	Total Budget: \$2,139,835	Public Budget: \$2,139,835
	Total Budget Remaining: \$0	Public Budget Remaining: \$0

Benefits		Public	Total
Support Services Benefits/TPAF Eligible Salaries 200-200 (0.40)		0	0
Support Services Benefits/Other Pension System Salaries 200-200 (0.0765)		0	0
Total for 200-200		301749	301749
Expenditure Category	Public Amount	Total Amount	Delete
Health ✓	301749	301749	☐
Total	301749	301749	

*Other (0 of 1000 character maximum)

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Allocation Detail		Allowable Uses		Budget		District Comments	
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200-100 Salaries			Non-Instructional Expenditures				

Non-Instructional Expenditures

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Support Services (200)

- a. 200-300 Purchased Professional And Technical Services
- b. 200-400 Purchased Property Services
- c. 200-500 Non-Instruction Other Purchased Services
- d. 200-600 Non-Instructional Supplies
- e. 200-800 Non-Instruction Other Objects

Funds	Total Available: \$2,139,835	Public Allocation: \$2,139,835
	Total Budget: \$2,139,835	Public Budget: \$2,139,835
	Total Budget Remaining: \$0	Public Budget Remaining: \$0

Function & Object	Expenditure Category	Description	Public	Total Funds	Delete
200 600 ▼	Expendable iter ▼	PPE	73500	73500	☐
200 600 ▼	Supplies, non-instr ▼	Frontline HR software	17646	17646	☐
200 800 ▼	Other ▼	Fund food service to	300000	300000	☐
Total			391146	391146	

Calculate Totals

Add Additional Entries

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Budget Summary	100 Instruction	200 Support Services		400 Equipment		Indirect Costs/Admin Costs	
400-720 Building	400-731 Instructional Equipment			400-732 Non Instructional Equipment			

400-720 Building

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The application has been approved. No more updates will be saved for the application.

Funds	Total Available: \$2,139,835	Public Allocation: \$2,139,835
	Total Budget: \$2,139,835	Public Budget: \$2,139,835
	Total Budget Remaining: \$0	Public Budget Remaining: \$0

Expenditure Category	Public Amount	Total Amount	Delete
Minor Renovations Only 	550000	550000	☐
Total	550000	550000	

*Other (0 of 1000 character maximum)

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