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Applicant: 23 3845 OLD BRIDGE TOWNSHIP - Middlesex

Application: CARES Emergency Relief Grant - 00-
Cycle: Amendment 1

Project Period: 3/13/2020 - 9/30/2022

[CARES Emergency Relief Grant ▼](#)
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Budget Summary

[Instructions](#)

The application has been approved. No more updates will be saved for the application.

Function / Object	Expenditure Category	Public Amount	Nonpublic Amount	Total Amount
100	Instruction			
100-100	Salaries	\$86,900	\$0	\$86,900
100-300	Purchased Services	\$2,409	\$100	\$2,509
100-500	Other Purchased Services	\$0	\$0	\$0
100-600	Instructional Supplies	\$544,100	\$52,194	\$596,294
100-800	Other Objects	\$0	\$0	\$0
200	Support Services			
200-100	Salaries	\$1,000	\$100	\$1,100
200-200	Benefits	\$6,502	\$0	\$6,502
200-300	Prof and Tech Services	\$100	\$2,900	\$3,000
200-400	Purchased Property Services	\$0	\$0	\$0
200-500	Other Purchased Services	\$0	\$0	\$0
200-600	Supplies and Materials	\$93,994	\$9,100	\$103,094
200-800	Other Objects	\$0	\$0	\$0
200-860	Indirect Cost Approved Rate 2.74300% Derived	\$0	\$0	\$0

	Rate 0%			
400	Fac. Acq. and Construction Ser.			
400-720	Building	\$0	\$0	\$0
400-731	Instructional Equipment	\$0	\$0	\$0
400-732	Non Instructional Equipment	\$0	\$0	\$0
520	Schoolwide			
520-930	Schoolwide Blended	\$0	\$0	\$0
	Program Administration			
	Program Admin	\$0	\$0	\$0
Total Budgeted		\$735,005	\$64,394	\$799,399
Total Available				\$799,399
Amount Remaining				\$0

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Application Sections

ARP ESSER 

23 3845 OLD BRIDGE
TOWNSHIP - Middlesex

Applicant:

Application: American Rescue Plan - ESSER - **Project Period:** 3/13/2020 - 9/30/2024

Cycle: 00- Original Application

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Budget Summary

Instructions

Function / Object	Expenditure Category	Public Amount	Total Amount
100	Instruction		
100-100	Salaries	\$885,000	\$885,000
100-300	Purchased Services	\$2,400,000	\$2,400,000
100-500	Other Purchased Services	\$0	\$0
100-600	Instructional Supplies	\$879,932	\$879,932
100-800	Other Objects	\$0	\$0
200	Support Services		
200-100	Salaries	\$539,000	\$539,000
200-200	Benefits	\$477,579	\$477,579
200-300	Prof and Tech Services	\$882,572	\$882,572
200-400	Purchased Property Services	\$250,000	\$250,000
200-500	Other Purchased Services	\$0	\$0
200-600	Supplies and Materials	\$88,000	\$88,000
200-800	Other Objects	\$0	\$0
200-860	Indirect Cost Approved Rate 2.34700% Derived Rate 0%	\$0	\$0

400	Fac. Acq. and Construction Ser.			
400-720	Building		\$0	\$0
400-731	Instructional Equipment		\$0	\$0
400-732	Non Instructional Equipment		\$0	\$0
520	Schoolwide			
520-930	Schoolwide Blended		\$0	\$0
	Program Administration			
	Program Admin		\$0	\$0
Total Budgeted			\$6,402,083	\$6,402,083
Total Available				\$6,402,083
Amount Remaining				\$0

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Applicant:

23 3845 OLD BRIDGE TOWNSHIP - Middlesex

Application:

CRRSA Consolidated - 00-Original Application

Cycle:

Project Period:

3/13/2020 - 9/30/2023

Application Sections

CRRSA-ESSER II

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Budget Summary

Instructions

The application has been approved. No more updates will be saved for the application.

Function / Object	Expenditure Category	Public Amount	Total Amount
100	Instruction		
100-100	Salaries	\$497,000	\$497,000
100-300	Purchased Services	\$0	\$0
100-500	Other Purchased Services	\$0	\$0
100-600	Instructional Supplies	\$36,500	\$36,500
100-800	Other Objects	\$0	\$0
200	Support Services		
200-100	Salaries	\$356,322	\$356,322
200-200	Benefits	\$292,794	\$292,794
200-300	Prof and Tech Services	\$584,473	\$584,473
200-400	Purchased Property Services	\$801,557	\$801,557
200-500	Other Purchased Services	\$9,200	\$9,200
200-600	Supplies and Materials	\$270,771	\$270,771
200-800	Other Objects	\$0	\$0
200-860	Indirect Cost Approved Rate 2.50600% Derived Rate	\$0	\$0

<https://njdoe.mtwgms.org/NJDOEGmsWeb/Budget/NCLBBudgetSummary01.aspx?DisplayName=Budget+Summary>

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	0%		
400	Fac. Acq. and Construction Ser.		
400-720	Building	\$0	\$0
400-731	Instructional Equipment	\$0	\$0
400-732	Non Instructional Equipment	\$0	\$0
520	Schoolwide		
520-930	Schoolwide Blended	\$0	\$0
	Program Administration		
	Program Admin	\$0	\$0
Total Budgeted		\$2,848,617	\$2,848,617
Total Available			\$2,848,617
Amount Remaining			\$0