



# Department of Police

75 South Van Brunt Street · Englewood, New Jersey 07631

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## PRESS AND OPRA INFORMATION SHEET

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A Concerned Englewood Resident

**OPRA REQUEST:**

Dear Englewood City,

This is a request for public records made under OPRA and the common law right of access. I am not required to fill out an official form. Please acknowledge receipt of this message.

Records requested:

1. 2024 Requested Overtime hours Police Budget
2. 2024 City Proposed Overtime hours Budget
3. Maximum Number of Police officers employed at any point during the following years
  - a.2020
  - b.2021
  - c.2022
  - d. 2023
  - e. 2024
4. Number of bias crimes in the City of Englewood in the following years
  - a.2020
  - b.2021
  - c.2022
  - d. 2023
  - e. 2024
5. 2023 Total Police hours worked
6. 2024 Proposed Town council budgeted hours
7. 2024 Police Department requested hours

Yours faithfully,

A Concerned Englewood Resident

### **THE REQUEST REPONSE:**

This information was requested to the best our ability give the nature of the request. Hours were not requested in the manner of the request, but the much of the information was already existing and provided in a reasonable format. Much of the final product is based off estimated amount due to the current status of our time keeping system. Readily available data was used to compile the same. There monetary reports in detail are somewhat incomplete because reports involving retired personnel are not readily available.

#### **1. 2024 Requested Overtime Hours Police Budget**

The budget request was \$1,180,000 with a projected adoption of \$1,100,000. The hours are dependent on the expenditure and pay rate of the officer. The below chart may assist with the questions.

| Year              | Top Sworn | Yearly Hours Per Man | Straight Hours | OT Hours | Total Est Hours | Total OT Spent  | Hourly OT |
|-------------------|-----------|----------------------|----------------|----------|-----------------|-----------------|-----------|
| 2020              | 76        | 2080                 | 158080         | 14953    | 173033          | \$ 1,349,999.00 | \$ 90.28  |
| 2021              | 79        | 2080                 | 164320         | 15160    | 179480          | \$ 1,331,135.27 | \$ 87.81  |
| 2022              | 85        | 2080                 | 176800         | 18615    | 195415          | \$ 1,467,864.37 | \$ 78.85  |
| 2023              | 83        | 2080                 | 172640         | 23016    | 195656          | \$ 1,141,590.61 | \$ 49.60  |
| Year to Date 2024 | 80        | 2080                 | 166400         | 7739     | 174139          | \$ 437,177.00   | \$ 56.49  |
| Projected 2024    | 80        | 2080                 | 166400         | 30956    | 197356          | \$ 1,100,000.00 | ???       |

#### **2. 2024 City Proposed Overtime hours Budget –**

This number in dollars is \$1,100,000. The overtime rate is a range from junior patrolman to captain is \$37.61 to \$144.54 respectively. The total number of OT hours for 2023 was 23,017 with an overall expenditure of \$1,141,590.61 with an average of \$49.60 per hour.

#### **3. Maximum Number of Police officers employed at any point during the following years**

- a.2020- 76
- b.2021- 79
- c.2022- 85
- d. 2023- 83
- e. 2024- 80

#### **4. Number of bias crimes in the City of Englewood in the following years**

- a.2020- 5
- b.2021- 1

|          |                     |
|----------|---------------------|
| c.2022-  | 11                  |
| d. 2023- | 23                  |
| e. 2024- | 3* First two months |

5. 2023 Total Police hours worked –

195,656 (total of 2080 hours times officers plus total OT hours)

6. 2024 Proposed Town council budgeted hours –

We are budgeted for 84 police officers. 2080 times 80 is 166,400. Not including overtime.

7. 2024 Police Department requested hours –

This number doesn't exist because we don't specifically request a number. The table of organization is a maximum of 90 officers. 90 Officers times 2080 is 187200, without overtime. The requested overtime number was \$1,180,000.