



State of New Jersey Local Government Services

Year: 2018 Municipal User Friendly Budget

MUNICIPALITY: 1328 Marlboro Township - County of Monmouth

Adopted

Municode: 1328

Filename: 1328_fba_2018.xlsm

Website: www.marlboro-nj.gov

Phone Number:

(732) 536-0200

Mailing Address:

1979 Township Drive

Email the UFB if not using Outlook

Municipality:

Marlboro

State:

NJ

Zip:

07746

Mayor

First Name	Middle Name	Last Name	Term Expires	Business Email
Jonathan		Hornik	12/31/2019	jhornik@marlboro-nj.gov

Chief Administrative Officer

Jonathan		Capp		jcapp@marlboro-nj.gov
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Chief Financial Officer

Lori		Russo		lrusso@marlboro-nj.gov
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Municipal Clerk

Alida		Manco		amanco@marlboro-nj.gov
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Registered Municipal Accountant

David		Kaplan		dkaplan@wiss.com
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Governing Body Members

First Name	Middle Name	Last Name	Term Expires	Business Email
Jeff		Cantor	12/31/2021	jcantor@marlboro-nj.gov
Randi		Marder	12/31/2019	rmarder@marlboro-nj.gov
Carol		Mazzola	12/31/2021	cmazzola@marlboro-nj.gov
Scott		Metzger	12/31/2021	smetzger@marlboro-nj.gov
Michael		Scalea	12/31/2019	mscalea@marlboro-nj.gov

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2017 Calendar Year Property Tax Levies - ALL entities levying property taxes

	Calendar Year	Calendar Year	% of	Avg Residential
	<u>Tax Rate</u>	<u>Tax Levy</u>	<u>Total Levy</u>	<u>Taxpayer Impact</u>
Municipal Purpose Tax	0.366	\$26,270,008.61	16.47%	\$1,807.77
Municipal Library			0.00%	\$0.00
Municipal Open Space	0.010	\$718,066.81	0.45%	\$49.39
Fire Districts (avg. rate/total levies)	0.043	\$2,936,203.00	1.84%	\$212.39
Other Special Districts (total levies)			0.00%	\$0.00
Local School District	1.045	\$74,946,312.00	46.99%	\$5,161.53
Regional School District	0.456	\$32,727,300.00	20.52%	\$2,252.30
County Purposes	0.266	\$19,065,070.02	11.95%	\$1,313.84
County Library	0.019	\$1,335,933.74	0.84%	\$93.85
County Board of Health	0.005	\$384,613.87	0.24%	\$24.70
County Open Space	0.016	\$1,120,030.99	0.70%	\$79.03
Other County Levies (total)			0.00%	\$0.00
Total (Calendar Year 2017 Budget)	2.226	\$159,503,539.04	100.00%	\$10,994.79

Total Taxable Valuation as of October 1, 2017 \$7,196,299,800.00
(To be used to calculate the current year tax rate)
Current Year Average Residential Assessment \$493,925.84

Prior Year to Current Year Comparison

Comparison - Municipal Purposes Tax Rate

Prior Year	Current Year	% Change (+/-)
0.366	0.378	3.28%

Comparison - Municipal Purposes Tax Levy

Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)
\$26,270,008.61	\$27,237,653.55	3.68%	\$967,644.94

Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Only)

Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)
\$1,807.77	\$1,867.04	3.28%	\$59.27

Sheet UFB-1

Current Year 2018 Budget

<u>Taxes</u>	<u>Actual/Estimated</u>	<u>Tax Levy</u>
Municipal Purpose Tax	ACTUAL	\$27,237,653.55
Municipal Library		
Municipal Open Space	ESTIMATED	\$732,428.15
Fire Districts (total levies)	ESTIMATED	\$3,265,806.15
Other Special Districts (total levies)		
Local School District	ESTIMATED	\$76,445,238.24
Regional School District	ESTIMATED	\$33,381,846.00
County Purposes	ESTIMATED	\$19,446,371.42
County Library	ESTIMATED	\$1,362,652.41
County Board of Health	ESTIMATED	\$392,306.15
County Open Space	ESTIMATED	\$1,142,431.61
Other County Levies (total)		
Total ESTIMATED amount to be raised by taxes		\$163,406,733.68

Revenue Anticipated, Excluding Tax Levy	10,161,695.01
Budget Appropriations, before Reserve for Uncollected Taxes	34,901,805.73
Total Non-Municipal Tax Levy	\$136,169,080.13
Amount to be Raised by Taxes - Before RUT	\$160,909,190.85
Reserve for Uncollected Taxes (RUT)	\$2,497,542.83
Total Amount to be Raised by Taxes	\$163,406,733.68

% of Tax Collections used to Calculate RUT 98.47%

If % used exceeds the actual collection % then
reference the statutory exception used

Tax Collections - ACTUAL as of Prior Year

Total Tax Revenue, Collections CY 2017	159,104,226.53
Total Tax Levy, CY 2017	160,021,996.22
% of Taxes Collected, CY 2017	99.43%
Delinquent Taxes - December 31, 2017	\$865,044.89

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Water Utility	Recreation & Swim Utility	Utility	Utility	Utility	Utility
08	Surplus	10.48%	\$718,217.80	\$6,851,737.74	\$7,569,955.54	\$4,600,000.00		\$2,789,955.54	\$180,000.00				
08	Local Revenue	-7.12%	(\$1,024,468.51)	\$14,388,098.35	\$13,363,629.84	\$2,067,230.00		\$8,895,000.00	\$2,401,399.84				
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$2,268,949.00	\$2,268,949.00	\$2,268,949.00							
08	Uniform Construction Code Fees	#DIV/0!	\$0.00		\$0.00								
	<i>Special Revenue Items w/ Prior Written Consent</i>												
11	Shared Services Agreements	#DIV/0!	\$0.00		\$0.00								
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10	Public and Private Revenue	-84.36%	(\$206,091.27)	\$244,290.58	\$38,199.31	\$38,199.31							
08	Other Special Items	-51.69%	(\$628,373.77)	\$1,215,690.47	\$587,316.70	\$587,316.70							
15	Receipts from Delinquent Taxes	-16.84%	(\$121,530.80)	\$721,530.80	\$600,000.00	\$600,000.00							
	<i>Amount to be raised by taxation</i>												
07	Local Tax for Municipal Purposes	-3.64%	(\$1,028,544.17)	\$28,266,197.72	\$27,237,653.55	\$27,237,653.55							
07	Minimum Library Tax	#DIV/0!	\$0.00		\$0.00								
54	Open Space Levy Tax	0.05%	\$336.82	\$718,066.81	\$718,403.63		\$718,403.63						
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	-4.19%	(\$2,290,453.90)	\$54,674,561.47	\$52,384,107.57	\$37,399,348.56	\$718,403.63	\$11,684,955.54	\$2,581,399.84	\$0.00	\$0.00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA	Budgeted Full-Time	Positions Part-Time	% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Water Utility	Recreation & Swim Utility	Utility	Utility	Utility	Utility
20 General Government	20.00	7.00	-2.64%	(\$60,275.04)	\$2,285,818.45	\$2,225,543.41	\$2,225,543.41								
21 Land-Use Administration	10.00	2.00	1.44%	\$6,126.25	\$425,939.14	\$432,065.39	\$432,065.39								
22 Uniform Construction Code			#DIV/0!	\$0.00		\$0.00									
23 Insurance			2.69%	\$108,817.36	\$4,046,009.99	\$4,154,827.35	\$4,154,827.35								
25 Public Safety	94.00	6.00	2.51%	\$266,947.45	\$10,644,351.47	\$10,911,298.92	\$10,911,298.92								
26 Public Works	51.00		3.67%	\$484,088.80	\$13,176,532.73	\$13,660,621.53	\$5,324,040.96	\$38,199.31		\$8,298,381.26					
27 Health and Human Services	1.00	0.00	-30.80%	(\$52,435.83)	\$170,224.89	\$117,789.06	\$117,789.06								
28 Parks and Recreation	10.00	2.00	1.89%	\$79,530.80	\$4,202,607.30	\$4,282,138.10	\$1,156,395.37		\$718,403.63		\$2,407,339.10				
29 Education (including Library)			20.00%	\$2,000.00	\$10,000.00	\$12,000.00	\$12,000.00								
30 Unclassified			0.00%	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00								
31 Utilities and Bulk Purchases			-3.62%	(\$55,014.85)	\$1,518,640.18	\$1,463,625.33	\$1,463,625.33								
32 Landfill / Solid Waste Disposal			3.29%	\$5,704.00	\$173,556.00	\$179,260.00	\$179,260.00								
35 Contingency			0.00%	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00								
36 Statutory Expenditures			2.19%	\$93,369.93	\$4,270,990.87	\$4,364,360.80	\$4,222,526.78			\$75,873.28	\$65,960.74				
37 Judgements			#DIV/0!	\$0.00		\$0.00									
42 Shared Services			#DIV/0!	\$0.00		\$0.00									
43 Court and Public Defender	6.00	1.00	-2.45%	(\$12,412.06)	\$506,845.91	\$494,433.85	\$494,433.85								
44 Capital			58.00%	\$145,000.00	\$250,000.00	\$395,000.00	\$375,000.00			\$20,000.00					
45 Debt			2.10%	\$147,551.90	\$7,035,049.10	\$7,182,601.00	\$3,783,800.00			\$3,290,701.00	\$108,100.00				
46 Deferred Charges			-100.00%	(\$212,000.00)	\$212,000.00	\$0.00									
48 Debt - Type 1 School District			#DIV/0!	\$0.00		\$0.00									
50 Reserve for Uncollected Taxes			1.53%	\$37,723.24	\$2,459,819.59	\$2,497,542.83	\$2,497,542.83								
55 Surplus General Budget			#DIV/0!	\$0.00		\$0.00									
Total	192.00	18.00	1.92%	\$984,721.95	\$51,399,385.62	\$52,384,107.57	\$37,361,149.25	\$38,199.31	\$718,403.63	\$11,684,955.54	\$2,581,399.84	\$0.00	\$0.00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION

STRUCTURAL BUDGET IMBALANCES

[illegible]

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Assessments - Taxable Properties (October 1, 2017 Value)			
	# of Parcels	Assessed Value	% of Total
1 Vacant Land	435	\$75,738,300.00	1.05%
2 Residential	13,202	\$6,520,808,900.00	90.61%
3A/3B Farm	217	\$38,114,900.00	0.53%
4A Commercial	269	\$458,570,800.00	6.37%
4B Industrial	28	\$80,779,900.00	1.12%
4C Apartments	3	\$22,287,000.00	0.31%
5A/5B Railroad			0.00%
6A/6B Business Personal Property			0.00%
Total	14,154	\$7,196,299,800.00	100.00%

Average Ratio (%), Assessed to True Value	94.22%
Equalized Valuation, Taxable Properties	\$7,637,736,943.00

Total # of property tax appeals filed in 2017	County Tax Board	131.00
	State Tax Court	65.00
Number of 2017 County Tax Board decisions appealed to Tax Court		
Number of pending property tax appeals in State Tax Court		91.00

Amount paid out by municipality for tax appeals in 2017	\$206,599.09
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Property Tax Assessments - Exempt Properties (October 1, 2017 Value)			
	# of Parcels	Assessed Value	% of Total
15A Public Schools		\$96,327,400.00	27.45%
15B Other Schools		\$7,414,900.00	2.11%
15C Public Property		\$127,478,700.00	36.33%
15D Church and Charities		\$52,039,300.00	14.83%
15E Cemeteries & Graveyards		\$14,113,700.00	4.02%
15F Other Exempt		\$53,531,500.00	15.26%
Total	0	\$350,905,500.00	100.00%
Percentage of Exempt vs. Non-Exempt Properties	4.88%		

Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements				
	# of Parcels	PILOT Billing/Revenue	Assessed Value	Taxes if Billed in Full 2017 Total Tax Rate
G Commercial/Industrial Exemption				
I Dwelling Exemption				
J Dwelling Abatement				
K New Dwelling/Conversion Exemption				
L New Dwelling/Conversion Abatement				
N Multiple Dwelling Exemption				
O Multiple Dwelling Abatement				
Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

USER FRIENDLY BUDGET SECTION

Long Term Tax Exemptions

[illegible]

**USER FRIENDLY BUDGET SECTION
BUDGETED PERSONNEL COSTS**

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	0.00	6.00	128,573.17	\$26,400.00	\$0.00	\$481.32	\$99,672.25	\$2,019.60
Supervisory Staff (Department Heads & Managers)	46.00	8.00	5,124,616.19	\$3,675,815.69		\$491,456.56	\$676,144.04	\$281,199.90
Police Officers (Including Superior Officers)	71.00	0.00	11,662,702.33	\$7,601,226.37	\$544,300.00	\$2,078,935.41	\$815,107.79	\$623,132.77
Fire Fighters (Including Superior Officers)	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
All Other Union Employees not listed above	86.00	8.00	7,789,896.12	\$4,910,040.35	\$472,478.64	\$656,472.39	\$1,339,142.03	\$411,762.70
All Other Non-Union Employees not listed above	0.00	0.00	1,744,996.63	\$0.00	\$1,620,990.83	\$0.00	\$0.00	\$124,005.80
Totals	203.00	22.00	26,450,784.44	\$16,213,482.41	\$2,637,769.47	\$3,227,345.68	\$2,930,066.11	\$1,442,120.77

Is the Local Government required to comply with NJSA 11A **(Civil Service)**? - YES or NO

YES

Note - **Base Pay** is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit.
Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Current Year # of Covered Members (Medical & Rx)	Current Year Annual Cost Estimate per Employee	Total Current Year Cost	Prior Year # of Covered Members (Medical & Rx)	Prior Year Annual Cost per Employee (Average)	Total Prior Year Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	52.00	\$10,647.21	\$553,655.00	50.00	\$10,725.44	\$536,272.00
Parent & Child	20.00	\$19,129.30	\$382,586.00	18.00	\$19,129.33	\$344,328.00
Employee & Spouse (or Partner)	31.00	\$21,394.68	\$663,235.00	29.00	\$21,865.14	\$634,089.00
Family	53.00	\$31,031.39	\$1,644,663.84	60.00	\$29,841.23	\$1,790,473.52
Employee Cost Sharing Contribution (enter as negative -)			(\$716,116.00)			(\$721,657.54)
Subtotal	156.00		\$2,528,023.84	157.00		\$2,583,504.98
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family	3	\$29,816.16	\$89,448.48	3	\$29,816.16	\$89,448.48
Employee Cost Sharing Contribution (enter as negative -)			(\$2,460.00)			(\$2,462.46)
Subtotal	3.00		\$86,988.48	3.00		\$86,986.02
Retirees - Health Benefits - Annual Cost						
Single Coverage	3	\$6,660.33	\$19,981.00	1	\$6,434.00	\$6,434.00
Parent & Child			\$0.00	0	\$0.00	\$0.00
Employee & Spouse (or Partner)	13	\$7,421.62	\$96,481.00	13	\$6,850.54	\$89,057.00
Family			\$0.00	0	\$0.00	\$0.00
Employee Cost Sharing Contribution (enter as negative -)			\$0.00			\$0.00
Subtotal	16.00		\$116,462.00	14.00		\$95,491.00
GRAND TOTAL	175.00		\$2,731,474.32	174.00		\$2,765,982.00

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)?

YES

Is prescription drug coverage provided by the SHBP (Yes or No)?

YES

USER FRIENDLY BUDGET SECTION
ACCUMULATED ABSENCE LIABILITY

**Legal basis for benefit
(check applicable items)**

Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
Non-aligned positions:					
Department Head - Chief of Police	152.04	\$50,916.86		X	
Municipal Clerk	174.50	\$20,162.53		X	
Department Head - Public Works	14.13	\$7,945.41		X	
Business Administrator	49.25	\$18,226.59		X	
Chief Financial Officer	29.00	\$15,983.72		X	
Department Head - Recreation	26.25	\$9,084.42		X	
Other non-aligned employees	310.58	\$67,402.09		X	
Employees subject to collective bargaining:					
PBA Local No. 196	3630.76	\$973,096.24	X		
Fraternal Order of Police #15 Senior Officers (Sgts & Lts)	1833.43	\$444,148.56	X		
Communications Workers of America (Supervisory Unit)	2586.21	\$277,742.82	X		
Communications Workers of America #1075 (White Collar)	2451.63	\$261,517.17	X		
Communications Workers of America (Blue Collar Unit)	1954.43	\$277,139.09	X		
Fraternal Order of Police #15 Senior Officers (Captains)	344.87	\$98,130.97	X		
Marlboro Twp. Public Works Supervisors' Association	793.18	\$154,307.10	X		
Communications Workers of America #1075 (Dispatcher)	1015.71	\$119,367.78	X		
Totals	15365.97	\$2,795,171.35			
Total Funds Reserved as of end of 2017		\$587,764.32			
Total Funds Appropriated in 2018		\$1,000.00			

UFB-9 Accumulated Absence Liability

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

Gross Debt Deductions Net Debt				Current Year Budget 2019 Budget 2020 Budget All Additional Future Years' Budgets				
Local School Debt	\$7,395,000.00	\$7,395,000.00	\$0.00	Utility Fund - Principal	\$2,679,000.00	\$1,929,930.09	\$1,689,930.09	\$23,205,308.16
Regional School Debt	\$3,495,217.25	\$3,495,217.25	\$0.00	Utility Fund - Interest	\$719,801.00	\$560,639.59	\$503,384.39	\$3,872,244.98
				Bond Anticipation Notes - Principal				
Utility Fund Debt				Bond Anticipation Notes - Interest	\$40,000.00			
Water	\$31,727,149.93	\$31,727,149.93	\$0.00	Bonds - Principal	\$2,516,000.00	\$2,463,400.00	\$2,535,300.00	\$20,371,620.00
Recreation & Swim	\$1,205,828.08	\$1,205,828.08	\$0.00	Bonds - Interest	\$1,025,200.00	\$785,043.60	\$699,070.10	\$2,744,370.50
0			\$0.00	Loans & Other Debt - Principal	\$26,261.31	\$26,789.16	\$27,327.62	\$56,314.19
0			\$0.00	Loans & Other Debt - Interest	\$2,638.69	\$2,075.34	\$1,536.88	\$1,414.81
0			\$0.00					
0			\$0.00	Total	\$7,008,901.00	\$5,767,877.78	\$5,456,549.08	\$50,251,272.64
<u>Municipal Purposes</u>								
Debt Authorized	\$2,261,755.10		\$2,261,755.10	Total Principal	\$5,221,261.31	\$4,420,119.25	\$4,252,557.71	\$43,633,242.35
Notes Outstanding	\$13,600,000.00		\$13,600,000.00	Total Interest	\$1,787,639.69	\$1,347,758.53	\$1,203,991.37	\$6,618,030.29
Bonds Outstanding	\$31,358,000.00	\$142,131.11	\$31,215,868.89	% of Total Current Year Budget	13.38%			
Loans and Other Debt	\$136,692.20		\$136,692.20					
				Description	Debt Not Listed Above			
Total (Current Year)	\$91,179,642.56	\$43,965,326.37	\$47,214,316.19	Total Guarantees - Governmental				
				Total Guarantees - Other				
				Total Capital/Equipment Leases	\$173,000.00	\$116,245.59	\$58,079.32	\$0.00
				Total Other				
				Bond Rating	Moody's	Standard & Poors	Fitch	
				Rating	AA+	AAA		
				Year of Last Rating	2017	2017		
				Mark "X" if Municipality has no bond rating				
				Sheet UFB-10				

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Providing	Borough of Colts Neck	Swim Club Membership		3/1/2018	2/28/2019	
Providing	Manalapan Township	Swim Club Membership		3/1/2018	2/28/2019	
Receiving	Marlboro Board of Education	Summer Camp Program - Bus Service			8/12/2017	\$157,963.50
Receiving	Marlboro Board of Education	Janitorial Service			6/30/2018	\$87,072.00
Providing	Marlboro Board of Education	School Resource Officer			6/30/2018	\$45,000.00
Receiving	Marlboro Board of Education	Architectural Services			12/31/2017	
Providing	Marlboro Fire Districts 1-3	Dispatch/Paging Service			12/31/2018	\$437.50
Receiving	Middletown	Police Firing Range				\$2,000.00
Receiving	Monmouth County	Fixed Route Public Bus Service			12/31/2018	\$8,200.00
Receiving	Monmouth County	Management (RIM)			6/30/2019	\$3,200.00
Receiving	Monmouth County	MOD IV Tax System			12/31/2021	\$5,226.25
Receiving	Monmouth County Reclamation Center	Disposal of Debris			12/31/2018	\$35,000.00
Providing	Marlboro Board of Education	Lead Agency Energy Procurement			3/4/2021	
Providing	Borough of Matawan	Animal Control			12/31/2018	\$16,000.00
Providing	Manalapan Township	Public Safety Communications		8/12/2009	8/12/2034	\$3,000.00
Providing	Monmouth County	Engineering Services Station Road		1/26/2012		\$75,000.00
Providing	Freehold Regional School District	School Resource Officer			6/30/2018	\$45,000.00
Receiving	Howell Township Police	Police Firing Range			12/31/2018	\$1,250.00
Receiving	Western Monmouth Utilities Authority	Snowplow Operator Services	\$140/hr/operator		12/31/2018	
Providing	Old Bridge Municipal Utilities Authority	Expert Utility Rate Analysis Professional Services			12/31/2018	\$20,000.00
Receiving	Marlboro Board of Education	Police Youth Academy Trips			12/31/2017	\$525.50
Receiving	Rutgers University	Preparation of Fair Share Plan				\$2,000.00
Receiving	Western Monmouth Utilities Authority	Confined Space Entry Rescue Team		1/1/2017	12/31/2017	\$2,500.00
Receiving	Freehold Township	Inspection Services	\$21.00/\$31.50 / hour	7/11/2016	7/10/2017	
Providing	Old Bridge Township	Swim Club Membership		3/1/2018	2/28/2019	
Receiving	Monmouth County Prosecutor's Office	K9 Explosive Detection Team	\$86.00 per hour for each officer/canine team		12/31/2017	
Receiving	Freehold Township	Municipal Court Administration	\$2,750 / month	3/15/2017	3/14/2018	\$33,000.00

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality

[illegible]

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)