

Mendez, Jessica

162-19
Recvd: 11/21/19
Dew: 12/3/19

From: Frank Wilson <opra+request-8120-78073846@requests.opramachine.com>
Sent: Wednesday, November 20, 2019 10:15 PM
To: Clerks.Office
Subject: OPRA request - Dive Team Budget

Dear Hamilton Township (Atlantic),

This is a request for public records made under OPRA and the common law right of access. I am not required to fill out an official form. Please acknowledge receipt of this message.

Records requested:

Please provide documentation showing both the annual budget amount requested and in turn the amount granted to the Township of Hamilton Dive Team for the past 5 years (2015, 2016, 2017, 2018, 2019) respectively.

Yours faithfully,

Frank W.

Please use deliver records electronically via email to the below UNIQUE address for all replies to this request:
opra+request-8120-78073846@requests.opramachine.com

Is clerks.office@townshipofhamilton.com the wrong address for OPRA requests to Hamilton Township (Atlantic)? If so, please contact us using this form:

https://opramachine.com/change_request/new?body=hamilton_township_atlantic

Disclaimer: This message and any reply that you make will be published on the internet. Our privacy and copyright policies:

<https://opramachine.com/help/officers>

View this OPRA request & responses online:

https://opramachine.com/request/dive_team_budget

Please note that in some cases publication of requests and responses will be delayed.

If you find this service useful as an OPRA custodian, please ask your web manager to link to us from your organisation's website.

Dreager, Terry

From: G <glennhausmann@comcast.net>
Sent: Friday, February 8, 2019 8:52 AM
To: Dreager, Terry
Cc: County
Subject: Use This One Please

Township of Hamilton Dive Budget 2019 request:

New Equipment

4 Sherwood cold water regulars \$1,400
1 Viking Hazmat rated dry suits \$3,000
5 sets of river fins \$250
2 Dive Rite LX20 hand held underwater flashlights \$900
Rescue/Tender rope lines, five 150 feet and four 75 feet \$630
6 scuba diving masks \$360
6 diving knives \$300
10 EMT scissors \$100
75 pound of soft diving weights \$360
5 sets of ice walking spikes for boots \$75
3 Cold water hoods \$195
6 Regular scuba head hoods \$175
6 sets of scuba gloves \$330
1 BDC LGS vest \$600
5 Safety harnesses \$72 each for \$360

Apparatus Maintenance

\$300 for 1 Heavy duty "Truck PAC" jump box so we can jump start the dive truck (ongoing electrical issues that drains the two engine starter batteries).
\$1,000 to repair rear emergency lights and a diesel fuel leak underneath the 1992 dive truck.

New Apparatus

Inmar 430-SR 14 foot or similar Zodiac rescue boat with trailer \$12,000.
The current Zodiac was built in the 1980s, due to unrepairable leaks it has to be filled with air once a week and one carry handle has broken off due to dry rot.

Training.

\$4,000 Public Safety Diver certificate & full face mask certificate training.

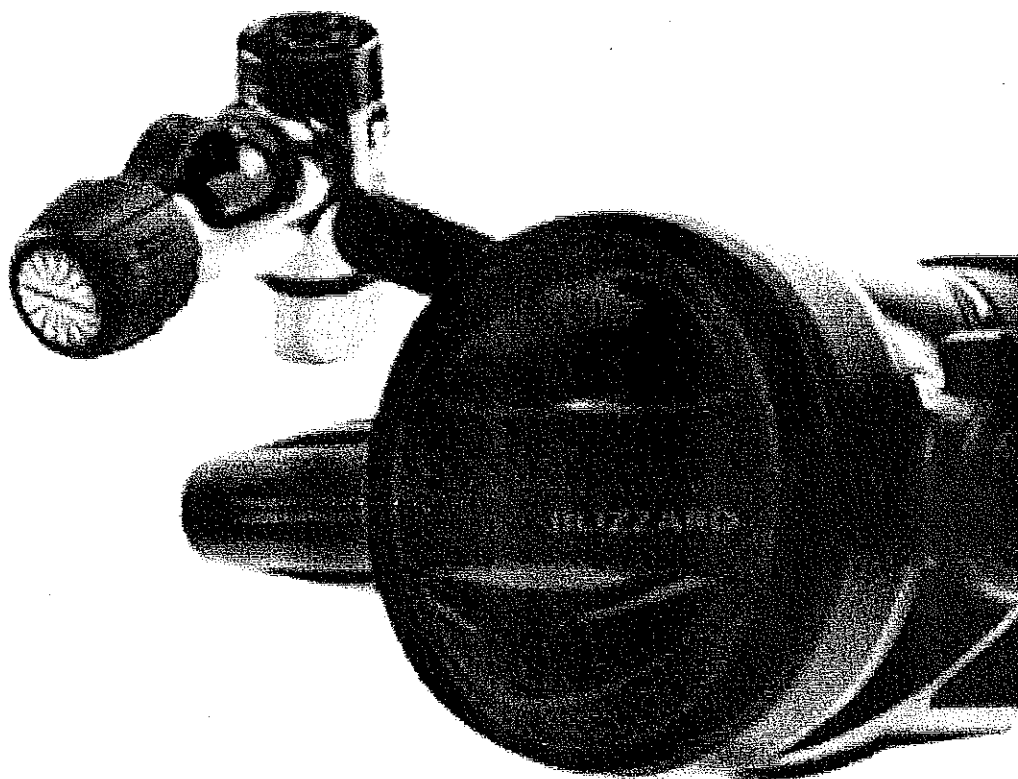
Mandatory inspection, testing and maintenance of current equipment

\$1500 yearly inspection, maintenance and testing must be completed on all scuba regulators, full face masks and air tanks.

Prices might be lower depending on seasonal factors, in store sales and repeat customer breaks.

Dry suits, zodiac boats and the trailer have a service life of more than five years.

Sports & Outdoors › Outdoor Recreation › Water Sports › Div





EX20 Handheld Primary Light

by
GIVE LIFE

\$499.00



00001



Touch the image to zoom in

Scuba Choice Diving Soft Mesh Lead Shot Weight

By Scuba Choice
Soft Mesh Lead Shot Weight

SKU: SC-40-1-0000
Shipping

1/1/1

- Soft Mesh Lead Shot Weight
- Soft Mesh Lead Shot Weight
- Soft Mesh Lead Shot Weight
- Soft Mesh Lead Shot Weight
- Soft Mesh Lead Shot Weight
- Soft Mesh Lead Shot Weight

SKU: SC-40-1-0000
Shipping

WANT 10% OFF YOUR FIRST ORDER?
Join Our Community For VIP Offers
The latest Updates & More!



Weighted Soft Mesh Lead Shot Weight
Soft Mesh Lead Shot Weight
Soft Mesh Lead Shot Weight

SKU: SC-40-1-0000

1/1/1

Price
\$14.95
\$14.95
\$14.95
\$14.95
\$14.95
\$14.95

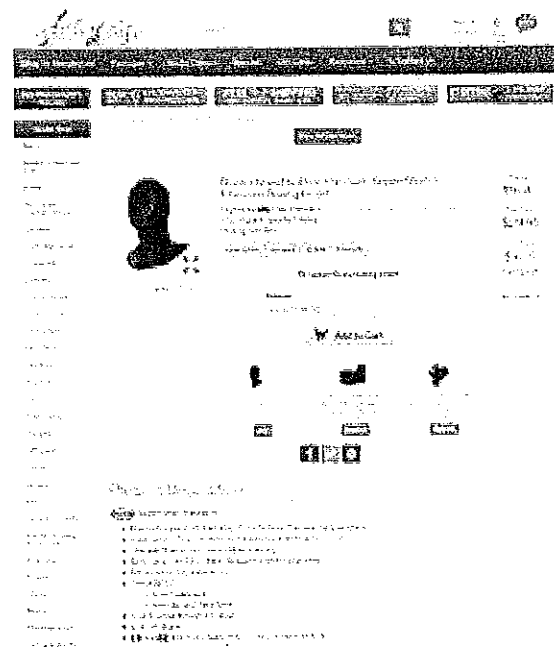


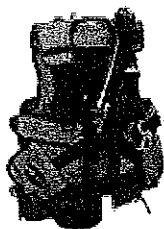
Weighted Soft Mesh Lead Shot Weight
Soft Mesh Lead Shot Weight
Soft Mesh Lead Shot Weight

SKU: SC-40-1-0000

1/1/1

Price
\$14.95
\$14.95
\$14.95
\$14.95
\$14.95
\$14.95





Zodiac Inflatable Boats, 13' 0" x 10' 0" x 10' 0"

Price
\$594.95

SKU

Category

Manufacturer



Defender

The Marine Outfit of Choice For Boating Enthusiasts Since 1958

Phone: 800-822-1111 Fax: 800-822-1111 Email: info@defender.com



My Cart > Site Map > Services & Info > Products > Zodiac > Zodiac Inflatable Boats > Zodiac Inflatable Boats > Zodiac Inflatable Boats



Categories: Zodiac Inflatable Boats > Zodiac Inflatable Boats > Zodiac Inflatable Boats

Comparison Price List > Inflatable Boat > Zodiac Inflatable Boats > Zodiac Inflatable Boats > Zodiac Inflatable Boats

Services & Info > Products > Zodiac > Zodiac Inflatable Boats > Zodiac Inflatable Boats

Zodiac Inflatable Boats, 13' 0" x 10' 0" x 10' 0"

13' 0" x 10' 0" x 10' 0" Inflatable Boat

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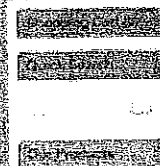
13' 0" x 10' 0" x 10' 0" Inflatable Boat

13' 0" x 10' 0" x 10' 0" Inflatable Boat

13' 0" x 10' 0" x 10' 0" Inflatable Boat

13' 0" x 10' 0" x 10' 0" Inflatable Boat

IBC The Inflatable Boat Corner



Wing Special Tactics Inflatable Boat

SKU

Price

\$11,504.50

SKU

\$6,999.99

SKU

\$6,999.99

SKU

\$6,999.99

SKU

\$6,999.99



NJOHSP
OFFICE OF HOMELAND SECURITY AND PREPAREDNESS

Atlantic County

Regional Dive Team Equipment

Total Project Amount = \$ 58,600.00										Set Aside Requirement			
Fund Source	Category	Description	AEL#	Qty	Total Cost	Mission Area	Mission Funding	LEPP Funding	Personnel Funding				
SHSP	Equipment	Dive suits for Hazardous Environments	01WA-05-SUTD	0	\$ 3,600.00	Select	\$ 0.00	\$ 0.00	\$ 0.00				
Select	Equipment	Regulators for Self Contained Underwater Breathing Apparatus (S	01WA-06-MASK	0	\$ 1,800.00	Select	\$ 0.00	\$ 0.00	\$ 0.00				
Select	Equipment	Rapid response Dive trailer for deployment of team and equipment	12TR-00-TEQP	0	\$ 18,000.00	Select	\$ 0.00	\$ 0.00	\$ 0.00				
SHSP	Training	Rapid Deployment Search and rescue	21GN-00-TRNG	0	\$ 3,200.00	Select	\$ 0.00	\$ 0.00	\$ 0.00				
SHSP	Equipment	Special Rapid Response Vehicle for deployment of Team and equipment	12VE-00-SPEC	0	\$ 32,000.00	Select	\$ 0.00	\$ 0.00	\$ 0.00				
Select	Select			0	\$ 0.00	Select	\$ 0.00	\$ 0.00	\$ 0.00				
Select	Select			0	\$ 0.00	Select	\$ 0.00	\$ 0.00	\$ 0.00				
Select	Select			0	\$ 0.00	Select	\$ 0.00	\$ 0.00	\$ 0.00				
Select	Select			0	\$ 0.00	Select	\$ 0.00	\$ 0.00	\$ 0.00				
Select	Select			0	\$ 0.00	Select	\$ 0.00	\$ 0.00	\$ 0.00				
Select	Select			0	\$ 0.00	Select	\$ 0.00	\$ 0.00	\$ 0.00				
Select	Select			0	\$ 0.00	Select	\$ 0.00	\$ 0.00	\$ 0.00				
Select	Select			0	\$ 0.00	Select	\$ 0.00	\$ 0.00	\$ 0.00				
Sub-Total							\$ 0.00	\$ 0.00	\$ 0.00				
Total Project Amount							\$ 58,600.00	\$ 0.00	\$ 0.00				

Dreager, Terry

From: G <glennhausmann@comcast.net>
Sent: Friday, February 8, 2019 8:52 AM
To: Dreager, Terry
Cc: County
Subject: Use This One Please

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8600

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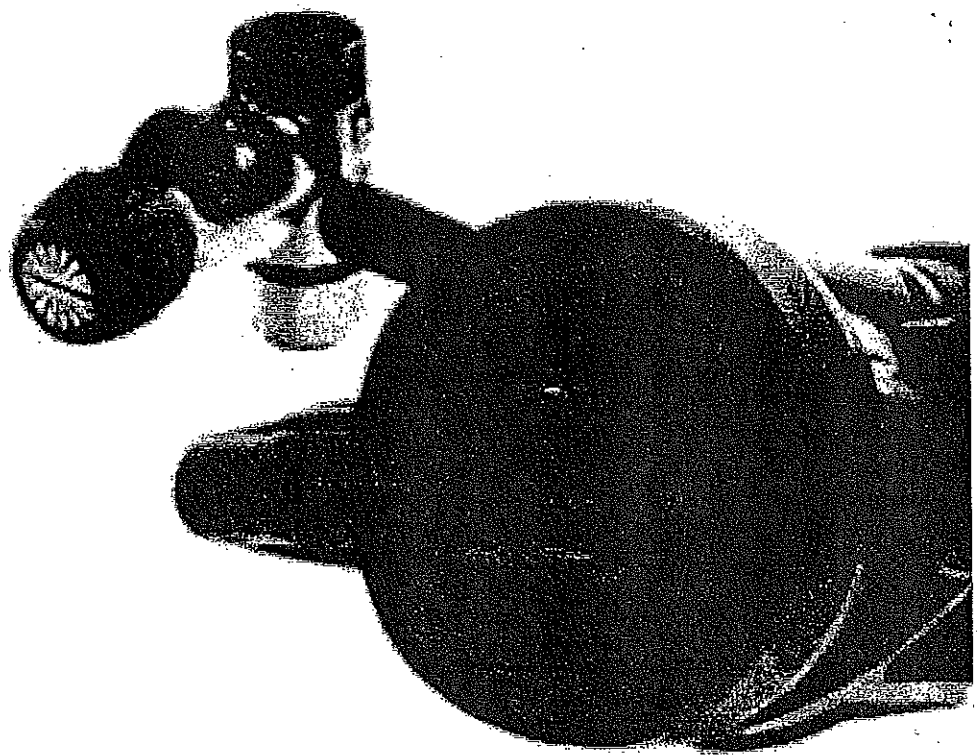
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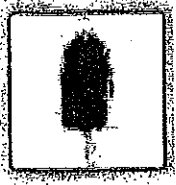
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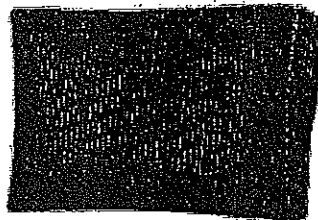
Sports & Outdoors › Outdoor Recreation › Water Sports › Div



[illegible]



Touch the image to zoom in



ScubaChoice Diving Soft Mesh Lead Shot Weight

by ScubaChoice
For the first 10 orders Q&A credit

Price: \$25.00 + FREE
Shipping

SKU:

\$10.00
+ \$1.00

- Longer and shorter with lead
- Soft mesh lead
- Manufactured with high quality
- Durable, lightweight lead
- High quality mesh in US
- Manufactured by lead mesh

Now (27 days) \$25.00 + FREE
Shipping

ScubaChoice

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WANT TO GET YOUR FIRST ORDER?

Join our community and get offers

that you can't find elsewhere!

Includes email alerts and more for members

Enter Email Address Here

SEND

Walrus Head HT 11.5mm Dyeing Head

Price: \$24.00

SKU: 11.5mm Dyeing Head

Now \$24.95

Free Shipping

(\$24.95)

ScubaChoice

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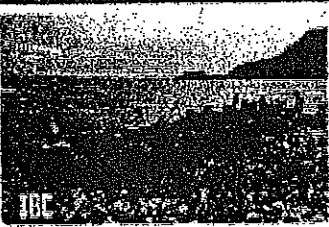
Now \$24.95

Free Shipping

(\$24.95)

IBC The Inflatable Boat Center

Today's Boats Tomorrow's Boats



IBC



Wing Special Tactical Inflatable Boat

For Sale \$14,995.00

Call Today!



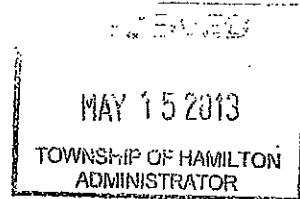
IBC

Wing Special Tactical Inflatable Boat

For Sale \$14,995.00

Call Today!

**TOWNSHIP OF HAMILTON
WATER RESOURCE UNIT and DIVE TEAM**



2013 BUDGET REQUEST AND JUSTIFICATION

November 09, 2012

Dear Township Administrator, Mayor and Committee,

I am Warren Dagrosa. Most everyone knows me. I have lived in town for 20 plus years, and have worked in the Construction Code Department for 16+ years. I am an EMT with our Rescue Squad, and serve as the Assistant Dive Team Coordinator. Why is all this relevant, because it means I know, understand and serve our community.

The Township of Hamilton has sanctioned and supported a Dive Team for more than 25 years. This Team relies solely on you, the Township Committee and Administrator for its existence and we need your continued support and approval of our 2013 budget requests, so we can continue to serve and protect the residents of Hamilton Township.

We currently have 25 members on the Township of Hamilton Dive Team Roster. Our members consist of Police, Rescue, Fire personnel, as well as others in the community with an interest to serve, knowledge of, and training in water rescue techniques and Technical Scuba Diving.

We provide service to our community in many ways. We have been called upon to evacuate residence from flooded areas, such as Danenhauer Lane, Bridge Road, and Old Egg Harbor road. We provided life-saving efforts to help locate a possible suicide victim that threaten to drown him-self near the Mays Landing Marina. We were activated by the County OEM, for resident evacuations and provided a crew for Monday morning and Tuesday afternoon during **Hurricane Sandy**.

We have one of only two Dive Teams recognized by Atlantic County OEM, the other being the City of Brigantine, which is many miles and minutes from Hamilton Township if we were to have a water related emergency.

Atlantic County OEM does offer support to our dive team when possible. This year for instance they purchased a state of the art Ice Rescue Sled kit, complete with other ice/water rescue accessories. The approximate cost of the equipment was \$3,000.00.

Respectfully Submitted,

Warren H Dagrosa Jr.

Assistant Dive Team Coordinator

Page 1 of 3

2013 OPERATING BUDGET REQUEST

Dive Equipment maintenance

Provides for required annual service for all regulators, as well as required annual tank inspections on all tanks, plus annual buoyancy control device maintenance and service.

General repairs and maintenance of tanks, regulators and BCD's \$700.00

AGA full face mask overhaul kits @ \$150.00 x 3 \$450.00

I propose the following amount for dive equipment maintenance \$1,150.00

Truck, trailers, boats and motors

This provides for service and maintenance for our vehicle, boats and trailers; this includes fuel, oil, lubrication, lights, tires, belts, fluids, tune-ups, etc.

I propose the following amount for vehicle maintenance \$1,000.00

Diver training

We have been fortunate to receive specialized training through the County the past few years at no cost to us. This year it is our goal to have all our divers trained to Public Safety Diver standards and have our Qualified Divers, PSD Certified. We also plan to have our members, train for swift water rescues. This will require training materials, such as text books, training videos, and certain rescue items. This as includes any printing, forms, stationary, labels, and other administrative supplies. (10 PSD Student Crew packs @ 150.00) (Instructor fees \$1,000.00 waived)

I propose the following amount for diver training \$1,700.00

Equipment purchases

We need miscellaneous items throughout the year, batteries for our dive lights, and other battery operated equipment. We need misc. hardware for our dive gear, boats, and truck. Spare parts such as straps, snaps, buckles, seals, lost accessories Knives and EMT sheers, etc.

2-AGA Full face mask positive pressure conversion kits..... \$120.00

Misc equipment, repairs, parts and maintenance.....\$300.00

I propose the following for miscellaneous purchases \$420.00

Total operating budget request for 2013 \$4,270.00

25.5% increase from 2012

Approved \$3,000 !!

**TOWNSHIP OF HAMILTON
WATER RESOURCE UNIT AND DIVE TEAM**

2013 CAPITAL BUDGET REQUEST

Mr. Mayor, Township Committee and Administrator, We respectfully request your consideration of our 2013 Capital budget for your Team.

We have struggled to survive without a Capital Budget since 2007, which is the last time we were able to purchase any new equipment for our Dive Team, and our Operating Budget as you know does not have provide for Capital purchases such as this.

Since our last Capital request, our Team has morphed into a Water Resource / rescue unit, which means we respond to any and all water related emergencies, not just dive related incidents. Many of our members have received training and certification in Surface Ice Rescue, and Swift Water Rescue.

We are however lacking some resources in that area, and need to purchases additional equipment to properly outfit our Team members for surface rescue missions, like Hurricane Sandy, and other times of flooding in the past.

We have put together a baseline amount from on-line web sites from various suppliers for this request, and prior to making any purchases will obtain three competitive bids for this needed equipment.

On behalf of the Township of Hamilton Water Resource unit, we respectfully request the sum of: **\$8,100.00** for the acquisition of the following equipment.

List of equipment provided on a separate sheet.

Respectfully Requested,

Warren H. Dagrosa Jr.
Assistant Dive Team
Coordinator

May 23, 2013

Sent to
Mike Robison
7/10/13

Mike,

I was not able to find the actual document that I submitted with the Dive Team Capital Budget request. I must not have saved a copy, which I find hard to believe myself.

This is the list from which that document would have been generated.

The need for the personal protection equipment was made known to us as we prepared to aid flood victims from Hurricane Sandy. We did not have enough personal safety gear for our members. We also learned by watching other teams that we were asked to assist. They had well out fitted team members with all the gear mentioned on this list, plus individual portable VHF water proof two way radios for each member deployed from the command post.

I was not able to get three quotes before submitting the budget request. Using the internet however I had priced up the individual pieces and the total for each rescuers personal protection equipment was approximately \$2,000.00 per person.

If our capital budget request is approved, we would of course make request for three official bids before making any purchases.

Respectfully Submitted,

Warren Dagrosa
Asst. Dive Team
Coordinator

11/05/2012

Township of Hamilton
Water Resource Unit
6101 Thirteenth Street
Mays Landing, NJ 08330

Prospective Vendor,

The Township of Hamilton is seeking quotes for the purchase of the following Surface Rescue Equipment.

- 4 - Surface Rescue Dry-suits, with convenience zipper.
2 - mediums, 1- large, 1- X large.
- 4 - Wetsuit style hoods, hyper stretch neoprene.
2 - large
2 - X large
- 4- Pair Wetsuit style gloves.
1-medium, 2-Large, 1-X large.
- 4 - DUJ rock boots or equal.
2-size 9, 1-size 10, 1-size 12
- 4 - Surface rescue style PFD's.
2-mediums, 1-large, 1-Xlarge.
- 4- Water rescue style chest harnesses. With attached knife and sheers.
2-mediums, 1-Large, 1-X large.
- 4- Non-locking carabineers
- 4- Water rescue helmets
1-medium, 2-large, 1-X large.
- 2- 75' Throw bags
2- Rescue sausages.
- 4- Waterproof Strobe lights clip on style, with tether.
- 4- Pocket sized waterproof flash lights, with tether.

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WATER RESOURCE UNIT AND DIVE TEAM**

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Respectfully Requested,

Warren H. Dagrosa Jr.
Assistant Dive Team
Coordinator

Adair, Steven

From: steve adair <adair862@yahoo.com>
Sent: Friday, April 12, 2019 9:35 AM
To: Adair, Steven
Subject: Fwd: 2019 Dive Team

Sent from my iPhone

Begin forwarded message:

From: Hausmann Glenn <hausmann_glenn@aclink.org>
Date: April 8, 2019 at 8:40:38 PM EDT
To: "Adair862@yahoo.com" <Adair862@yahoo.com>
Subject: 2019 Dive Team

1/6

2 Dive & Surface drill/meeting:

1) West Jersey Ave

2) 8th Street Folsom.

Richland, Jim, Bethann, Paula, Edie, Devon, Jason, Glenn

1/9 Assist HTPD Hamilton Woods lake number two. Edie, Bethann, Clem, Jim, Glenn.

1/20 Team drill/meeting at Hess pool. Clem, Jason, Edie, Paula, Bethann, Tim, Jim, Glenn.

2/3 Ice Rescue drill Lake Lenape.

2/17 Three ice rescue training videos released via group talk app. Teddy, Clem, Bethann, Sean, Jason, Glenn, Paula, Edie, Amber, Jim, Tim.

3/29 Search #1 for missing person Weymouth section. Tim, Edie, Jason, Glenn.

3/30 Regatta standby Paula, Edie, Teddy, Glenn.

3/31 Search #2 for missing person Weymouth section. Richland, Teddy, Clem, Edie, Paula, Jim, Glenn.

4/6 Regatta standby 0800/1200 Teddy, Edie, Glenn

4/7 Drill/meeting Hess School 0900/1100.

4/7 Lake Lenape search for an unoccupied kayak 1100/1200

Edie, Tim, Paula, Clem, Bethann, Glenn

Thank you, glenn

Range of Accounts: 9-01-25-260-000-291 to 9-01-25-260-000-291 Include Cap Accounts: Yes As Of: 11/21/19
Current Period: 01/01/19 to 11/21/19 Skip Zero Activity: Yes

Account No	Description	Adopted Expended YTD Expended Curr	Amended Encumber YTD	Transfers Reimbrsd YTD Reimbrsd Curr	Modified Canceled Pd/Chrgd YTD	Balance YTD %Used Unexpended
9-01-25-260-000-291	UNDERWATER RESCUE	3,000.00 0.00 0.00	0.00 3,797.44	0.00 0.00 0.00	3,000.00 0.00 3,797.44	797.44- 127 3,000.00
Control Total		3,000.00 0.00 0.00	0.00 3,797.44	0.00 0.00 0.00	3,000.00 0.00 3,797.44	797.44- 127 3,000.00
Fund Budgeted		3,000.00 0.00 0.00	0.00 3,797.44	0.00 0.00 0.00	3,000.00 0.00 3,797.44	797.44- 127 3,000.00
Fund Non-Budgeted		0.00 0.00 0.00	0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0 0.00
Fund Total		3,000.00 0.00 0.00	0.00 3,797.44	0.00 0.00 0.00	3,000.00 0.00 3,797.44	797.44- 127 3,000.00
Final Budgeted		3,000.00 0.00 0.00	0.00 3,797.44	0.00 0.00 0.00	3,000.00 0.00 3,797.44	797.44- 127 3,000.00
Final Non-Budgeted		0.00 0.00 0.00	0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0 0.00
Final Total		3,000.00 0.00 0.00	0.00 3,797.44	0.00 0.00 0.00	3,000.00 0.00 3,797.44	797.44- 127 3,000.00

Range of Accounts: 8-01-25-260-000-291 to 8-01-25-260-000-291 Include Cap Accounts: Yes As Of: 12/31/18
Current Period: 01/01/18 to 12/31/18 Skip Zero Activity: Yes

Account No	Description	Adopted Expended YTD Expended Curr	Amended Encumber YTD	Transfers Reimbrsd YTD Reimbrsd Curr	Modified Canceled Pd/Chrgd YTD	Balance YTD %Used Unexpended
8-01-25-260-000-291	UNDERWATER RESCUE	3,000.00	0.00	0.00	3,000.00	52.61 98
		2,392.39	555.00	0.00	0.00	607.61
		2,392.39		0.00	2,947.39	
Control Total		3,000.00	0.00	0.00	3,000.00	52.61 98
		2,392.39	555.00	0.00	0.00	607.61
		2,392.39		0.00	2,947.39	
Fund Budgeted		3,000.00	0.00	0.00	3,000.00	52.61 98
		2,392.39	555.00	0.00	0.00	607.61
		2,392.39		0.00	2,947.39	
Fund Non-Budgeted		0.00	0.00	0.00	0.00	0.00 0
		0.00	0.00	0.00	0.00	0.00
		0.00		0.00	0.00	
Fund Total		3,000.00	0.00	0.00	3,000.00	52.61 98
		2,392.39	555.00	0.00	0.00	607.61
		2,392.39		0.00	2,947.39	
Final Budgeted		3,000.00	0.00	0.00	3,000.00	52.61 98
		2,392.39	555.00	0.00	0.00	607.61
		2,392.39		0.00	2,947.39	
Final Non-Budgeted		0.00	0.00	0.00	0.00	0.00 0
		0.00	0.00	0.00	0.00	0.00
		0.00		0.00	0.00	
Final Total		3,000.00	0.00	0.00	3,000.00	52.61 98
		2,392.39	555.00	0.00	0.00	607.61
		2,392.39		0.00	2,947.39	

Range of Accounts: 7-01-25-260-000-291 to 7-01-25-260-000-291 Include Cap Accounts: Yes As Of: 12/31/17
Current Period: 01/01/17 to 12/31/17 Skip Zero Activity: Yes

Account No	Description	Adopted Expended YTD Expended Curr	Amended Encumber YTD	Transfers Reimbrsd YTD Reimbrsd Curr	Modified Canceled Pd/Chrgd YTD	Balance YTD %Used Unexpended
7-01-25-260-000-291	UNDERWATER RESCUE	3,000.00	0.00	0.00	3,000.00	95.37 97
		2,822.34	82.29	0.00	0.00	177.66
		2,822.34		0.00	2,904.63	
Control Total		3,000.00	0.00	0.00	3,000.00	95.37 97
		2,822.34	82.29	0.00	0.00	177.66
		2,822.34		0.00	2,904.63	
Fund Budgeted		3,000.00	0.00	0.00	3,000.00	95.37 97
		2,822.34	82.29	0.00	0.00	177.66
		2,822.34		0.00	2,904.63	
Fund Non-Budgeted		0.00	0.00	0.00	0.00	0.00 0
		0.00	0.00	0.00	0.00	0.00
		0.00		0.00	0.00	
Fund Total		3,000.00	0.00	0.00	3,000.00	95.37 97
		2,822.34	82.29	0.00	0.00	177.66
		2,822.34		0.00	2,904.63	
Final Budgeted		3,000.00	0.00	0.00	3,000.00	95.37 97
		2,822.34	82.29	0.00	0.00	177.66
		2,822.34		0.00	2,904.63	
Final Non-Budgeted		0.00	0.00	0.00	0.00	0.00 0
		0.00	0.00	0.00	0.00	0.00
		0.00		0.00	0.00	
Final Total		3,000.00	0.00	0.00	3,000.00	95.37 97
		2,822.34	82.29	0.00	0.00	177.66
		2,822.34		0.00	2,904.63	

Range of Accounts: 6-01-25-260-000-291 to 6-01-25-260-000-291 Include Cap Accounts: Yes As Of: 12/31/16
Current Period: 01/01/16 to 12/31/16 Skip Zero Activity: Yes

Account No	Description	Adopted Expended YTD Expended Curr	Amended Encumber YTD	Transfers Reimbrsd YTD Reimbrsd Curr	Modified Canceled Pd/Chrgd YTD	Balance YTD %Used Unexpended
6-01-25-260-000-291	UNDERWATER RESCUE	3,000.00	0.00	0.00	3,000.00	1,076.41 64
		1,230.13	693.46	0.00	0.00	1,769.87
		1,230.13		0.00	1,923.59	
Control Total		3,000.00	0.00	0.00	3,000.00	1,076.41 64
		1,230.13	693.46	0.00	0.00	1,769.87
		1,230.13		0.00	1,923.59	
Fund Budgeted		3,000.00	0.00	0.00	3,000.00	1,076.41 64
		1,230.13	693.46	0.00	0.00	1,769.87
		1,230.13		0.00	1,923.59	
Fund Non-Budgeted		0.00	0.00	0.00	0.00	0.00 0
		0.00	0.00	0.00	0.00	0.00
		0.00		0.00	0.00	
Fund Total		3,000.00	0.00	0.00	3,000.00	1,076.41 64
		1,230.13	693.46	0.00	0.00	1,769.87
		1,230.13		0.00	1,923.59	
Final Budgeted		3,000.00	0.00	0.00	3,000.00	1,076.41 64
		1,230.13	693.46	0.00	0.00	1,769.87
		1,230.13		0.00	1,923.59	
Final Non-Budgeted		0.00	0.00	0.00	0.00	0.00 0
		0.00	0.00	0.00	0.00	0.00
		0.00		0.00	0.00	
Final Total		3,000.00	0.00	0.00	3,000.00	1,076.41 64
		1,230.13	693.46	0.00	0.00	1,769.87
		1,230.13		0.00	1,923.59	

Range of Accounts: 5-01-25-260-000-291		to 5-01-25-260-000-291		Include Cap Accounts: Yes		As Of: 12/31/15	
Current Period: 01/01/15 to 12/31/15				Skip Zero Activity: Yes			
Account No	Description	Adopted Expended YTD Expended Curr	Amended Encumber YTD	Transfers Reimbrsd YTD Reimbrsd Curr	Modified Canceled Pd/Chrgd YTD	Balance YTD Unexpended	%Used
5-01-25-260-000-291	UNDERWATER RESCUE	3,000.00	0.00	0.00	3,000.00	2,359.47	21
		570.54	69.99	0.00	0.00	2,429.46	
		570.54		0.00	640.53		
Control Total		3,000.00	0.00	0.00	3,000.00	2,359.47	21
		570.54	69.99	0.00	0.00	2,429.46	
		570.54		0.00	640.53		
Fund Budgeted		3,000.00	0.00	0.00	3,000.00	2,359.47	21
		570.54	69.99	0.00	0.00	2,429.46	
		570.54		0.00	640.53		
Fund Non-Budgeted		0.00	0.00	0.00	0.00	0.00	0
		0.00	0.00	0.00	0.00	0.00	
		0.00		0.00	0.00		
Fund Total		3,000.00	0.00	0.00	3,000.00	2,359.47	21
		570.54	69.99	0.00	0.00	2,429.46	
		570.54		0.00	640.53		
Final Budgeted		3,000.00	0.00	0.00	3,000.00	2,359.47	21
		570.54	69.99	0.00	0.00	2,429.46	
		570.54		0.00	640.53		
Final Non-Budgeted		0.00	0.00	0.00	0.00	0.00	0
		0.00	0.00	0.00	0.00	0.00	
		0.00		0.00	0.00		
Final Total		3,000.00	0.00	0.00	3,000.00	2,359.47	21
		570.54	69.99	0.00	0.00	2,429.46	
		570.54		0.00	640.53		