

Range of Accounts: 9-01-25-240-000 to 9-01-25-240-299 Include Cap Accounts: Yes As Of: 09/12/19
Current Period: 09/01/19 to 09/12/19 Class Id: First to Last Skip Zero Activity: Yes

Account Id	Description	Adopted Budget	Transfers
9-01-25-240-000	POLICE		
9-01-25-240-100	POLICE S/W		
9-01-25-240-101	POLICE S/W	2,319,000.00	0.00
Control Total		2,319,000.00	0.00
9-01-25-240-200	POLICE O/E		
9-01-25-240-211	PD-EMPLOYEE EXAMINATIONS	5,600.00	0.00
9-01-25-240-214	PD-MAINTENANCE CONTRACTS	39,975.00	0.00
9-01-25-240-215	PD-PROFESSIONAL FEES	6,000.00	0.00
9-01-25-240-231	PD-SCHOOL, EDUCATION, TRAINING	15,000.00	0.00
9-01-25-240-233	PD-DUES AND MEMBERSHIPS	3,000.00	0.00
9-01-25-240-234	PD-TRAVEL REIMBURSEMENT	3,500.00	0.00
9-01-25-240-243	PD-SAFETY EQUIPMENT	3,450.00	0.00
9-01-25-240-244	PD-EDUCATION AWARENESS MATERIALS	2,500.00	0.00
9-01-25-240-245	PD-PUBLICATIONS	2,500.00	0.00
9-01-25-240-246	PD-PRINTING	2,000.00	0.00
9-01-25-240-248	PD-POSTAGE	1,500.00	0.00
9-01-25-240-251	PD-OFFICE SUPPLIES	4,000.00	0.00
9-01-25-240-253	PD-DATA PROCESSING SUPPLIES	2,000.00	0.00
9-01-25-240-254	PD-DATA PROCESSING EQUIPMENT	2,000.00	0.00
9-01-25-240-255	PD-OFFICE EQUIPMENT, FURNITURE	1,000.00	0.00
9-01-25-240-256	PD-OFFICE EQUIPMENT RENTAL	6,000.00	0.00
9-01-25-240-257	PD-OFFICE EQUIPMENT MAINTENANCE	0.00	0.00
9-01-25-240-261	PD-EQUIPMENT	20,000.00	0.00
9-01-25-240-263	PD-EQUIPMENT MAINTENANCE	6,000.00	0.00
9-01-25-240-264	PD-BUILDING MATERIALS	2,000.00	0.00
9-01-25-240-273	PD-VEHICLES	50,000.00	0.00
9-01-25-240-276	PD-PETTY CASH	600.00	0.00
9-01-25-240-287	PD-AMMUNITION	15,000.00	0.00
9-01-25-240-288	PD-UNIFORMS	25,000.00	0.00
9-01-25-240-289	PD-UNIFORM MAINTENANCE	4,000.00	0.00
9-01-25-240-298	COUNTY DISPATCH (SHARED SERVICES)	0.00	157,000.00
9-01-25-240-299	POLICE MISCELLANEOUS	164,000.00	157,000.00-
Control Total		386,625.00	0.00
Department Total		2,705,625.00	0.00

Account Id	Description	Adopted Budget	Transfers
CAFR Total		2,705,625.00	0.00
Fund Budgeted		2,705,625.00	0.00
Fund Non-Budgeted		0.00	0.00
Fund Total		2,705,625.00	0.00
Final Budgeted		2,705,625.00	0.00
Final Non-Budgeted		0.00	0.00
Final Total		2,705,625.00	0.00