

RECEIVED

SEP 13 2019

Karen Gallagher

From: Anonymous <opra+request-7266-151386b1@requests.opramachine.com>
Sent: Friday, September 13, 2019 3:49 PM
To: Karen Gallagher
Subject: Re: OPRA Request - Current Police Fiscal Year Budget 2019

CITY CLERK'S OFFICE

Karen Gallagher,
Requested detailed police budget. This has the total numbers is there a breakdown on costs.

Yours sincerely,

Anonymous

-----Original Message-----

Good Morning:

Attached is a document which pertains to your OPRA Request dated September 12, 2019 re: Attached complete copy of the City of Wildwood Municipal Budget which included the Police Budget. Please advise by email that you received this notice.

Thank you

Karen

Karen M. Gallagher
Deputy City Clerk,
Registrar of Vital Statistics
City of Wildwood
City Clerk's Office
4400 New Jersey Avenue
Wildwood, NJ 08260
[email address]
(609)-522-2244 EXT:209

Please use this UNIQUE email address for all replies to this request and no other:
opra+request-7266-151386b1@requests.opramachine.com

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<https://opramachine.com/help/officers>

View this OPRA request & responses online:
https://opramachine.com/request/current_police_fiscal_year_detail_2

Please note that in some cases publication of requests and responses will be delayed.

If you find this service useful as an OPRA custodian, please ask your web manager to link to us from your organisation's website.

Range of Accounts: 9-01- -031-000 to 9-01- -031-999 Include Cap Accounts: Yes As Of: 09/12/19
Current Period: 01/01/19 to 09/12/19 Skip Zero Activity: No

Account No	Description	Adopted Expended YTD Expended Curr	Amended Encumber YTD	Transfers Reimbrsd YTD Reimbrsd Curr	Modified Canceled Pd/Chrgd YTD	Balance YTD Unexpended	%Used
9-01- -031-000	POLICE						
9-01- -031-100	SALARIES AND WAGES						
9-01- -031-101	REGULAR WAGES	3,176,571.00	0.00	9,500.00	3,167,071.00	500,830.55	84
		2,666,240.45	0.00	0.00	0.00	500,830.55	
		2,666,240.45		0.00	2,666,240.45		
9-01- -031-102	LONGEVITY	280,200.00	0.00	9,500.00	289,700.00	117,396.70	59
		172,303.30	0.00	0.00	0.00	117,396.70	
		172,303.30		0.00	172,303.30		
9-01- -031-103	OVERTIME	175,000.00	0.00	0.00	175,000.00	76,042.34	57
		98,957.66	0.00	0.00	0.00	76,042.34	
		98,957.66		0.00	98,957.66		
9-01- -031-104	SICK BUY-BACK	177,700.00	0.00	0.00	177,700.00	177,700.00	0
		0.00	0.00	0.00	0.00	177,700.00	
		0.00		0.00	0.00		
9-01- -031-106	DETECTIVE PAY	13,900.00	0.00	0.00	13,900.00	7,566.66	46
		6,333.34	0.00	0.00	0.00	7,566.66	
		6,333.34		0.00	6,333.34		
9-01- -031-107	VACATION PAY-OUT	7,300.00	0.00	0.00	7,300.00	7,300.00	0
		0.00	0.00	0.00	0.00	7,300.00	
		0.00		0.00	0.00		
9-01- -031-108	INSURANCE BUY-OUT	0.00	0.00	0.00	0.00	0.00	0
		0.00	0.00	0.00	0.00	0.00	
		0.00		0.00	0.00		
9-01- -031-109	COMPENSATION PAY-OUT	0.00	0.00	0.00	0.00	0.00	0
		0.00	0.00	0.00	0.00	0.00	
		0.00		0.00	0.00		
9-01- -031-115	POLICE HOLIDAY BUY-BACK	142,700.00	0.00	0.00	142,700.00	142,700.00	0
		0.00	0.00	0.00	0.00	142,700.00	
		0.00		0.00	0.00		
9-01- -031-117	EDUCATION OR LICENSE PAY	22,500.00	0.00	0.00	22,500.00	22,500.00	0
		0.00	0.00	0.00	0.00	22,500.00	
		0.00		0.00	0.00		
9-01- -031-118	STIPEND	7,500.00	0.00	0.00	7,500.00	2,504.40	67
		4,995.60	0.00	0.00	0.00	2,504.40	
		4,995.60		0.00	4,995.60		

Account No	Description	Adopted Expended YTD Expended Curr	Amended Encumber YTD	Transfers Reimbrsd YTD Reimbrsd Curr	Modified Canceled Pd/Chrgd YTD	Balance YTD Unexpended	%Used
9-01- -031-155	MISCELLANEOUS	326,229.00	0.00	0.00	326,229.00	326,229.00	0
		0.00	0.00	0.00	0.00	326,229.00	
		0.00		0.00	0.00		
Control Total		4,329,600.00	0.00	0.00	4,329,600.00	1,380,769.65	68
		2,948,830.35	0.00	0.00	0.00	1,380,769.65	
		2,948,830.35		0.00	2,948,830.35		
9-01- -031-200	OTHER EXPENSES						
9-01- -031-206	AWARDS	500.00	0.00	343.32-	156.68	0.00	100
		156.68	0.00	0.00	0.00	0.00	
		156.68		0.00	156.68		
9-01- -031-208	PUBLIC RELATIONS	100.00	0.00	100.00-	0.00	0.00	0
		0.00	0.00	0.00	0.00	0.00	
		0.00		0.00	0.00		
9-01- -031-213	AUDIO & VISUAL	1,000.00	0.00	1,000.00-	0.00	0.00	0
		0.00	0.00	0.00	0.00	0.00	
		0.00		0.00	0.00		
9-01- -031-221	DUES & SUBSCRIPTIONS	2,000.00	0.00	564.25-	1,435.75	0.00	100
		1,435.75	0.00	0.00	0.00	0.00	
		1,435.75		0.00	1,435.75		
9-01- -031-222	EDUCATION, MEETINGS & SEMINARS	13,000.00	0.00	2,166.00-	10,834.00	0.00	100
		10,729.00	105.00	0.00	0.00	105.00	
		10,729.00		0.00	10,834.00		
9-01- -031-223	TRAVEL EXPENSES	5,000.00	0.00	1,287.94-	3,712.06	0.00	100
		3,712.06	0.00	0.00	0.00	0.00	
		3,712.06		0.00	3,712.06		
9-01- -031-224	LEGAL PUBLICATIONS	100.00	0.00	22.30	122.30	73.75	40
		48.55	0.00	0.00	0.00	73.75	
		48.55		0.00	48.55		
9-01- -031-225	CLOTHING	0.00	0.00	17,860.11	17,860.11	0.00	100
		15,471.45	2,388.66	0.00	0.00	2,388.66	
		15,471.45		0.00	17,860.11		
9-01- -031-227	FOOD SUPPLIES *** DO NOT USE ***	0.00	0.00	0.00	0.00	0.00	0
		0.00	0.00	0.00	0.00	0.00	
		0.00		0.00	0.00		
9-01- -031-228	CONFERENCES	2,500.00	0.00	1,700.00-	800.00	0.00	100
		800.00	0.00	0.00	0.00	0.00	
		800.00		0.00	800.00		

Account No	Description	Adopted Expended YTD Expended Curr	Amended Encumber YTD	Transfers Reimbrsd YTD Reimbrsd Curr	Modified Canceled Pd/Chrgd YTD	Balance YTD Unexpended	%Used
9-01- -031-237	MEDICAL	3,450.00 0.00 0.00	0.00 2,301.00	1,149.00- 0.00 0.00	2,301.00 0.00 2,301.00	0.00 2,301.00	100
9-01- -031-239	PROFESSIONAL SERVICES	5,000.00 0.00 0.00	0.00 0.00	5,000.00- 0.00 0.00	0.00 0.00 0.00	0.00 0.00	0
9-01- -031-240	OTHER SERVICES	15,000.00 6,174.83 6,174.83	0.00 2,342.55	5,286.08 0.00 0.00	20,286.08 0.00 8,517.38	11,768.70 14,111.25	42
9-01- -031-251	POSTAGE	0.00 0.00 0.00	0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00	0
9-01- -031-252	OFFICE SUPPLIES	8,000.00 9,478.33 9,478.33	0.00 605.36	2,702.79 0.00 0.00	10,702.79 0.00 10,083.69	619.10 1,224.46	94
9-01- -031-253	PURCHASE OF EQUIPMENT	10,000.00 4,714.09 4,714.09	0.00 280.00	2,433.91- 0.00 0.00	7,566.09 0.00 4,994.09	2,572.00 2,852.00	66
9-01- -031-254	COMPUTER SUPPLIES	2,500.00 46.99 46.99	0.00 0.00	2,453.01- 0.00 0.00	46.99 0.00 46.99	0.00 0.00	100
9-01- -031-255	MISCELLANEOUS	0.00 0.00 0.00	0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00	0
9-01- -031-257	PRINTING & BINDING	500.00 0.00 0.00	0.00 0.00	500.00- 0.00 0.00	0.00 0.00 0.00	0.00 0.00	0
9-01- -031-258	REGISTRATION, LICENSES & PERMITS	50.00 60.00 60.00	0.00 0.00	10.00 0.00 0.00	60.00 0.00 60.00	0.00 0.00	100
9-01- -031-259	RENTAL-MACHINERY & EQUIPMENT	0.00 0.00 0.00	0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00	0
9-01- -031-260	LEASE OF VEHICLES	90,000.00 63,455.95 63,455.95	0.00 16,497.90	3,402.20- 0.00 0.00	86,597.80 0.00 79,953.85	6,643.95 23,141.85	92

Account No	Description	Adopted Expended YTD Expended Curr	Amended Encumber YTD	Transfers Reimbrsd YTD Reimbrsd Curr	Modified Canceled Pd/Chrgd YTD	Balance YTD Unexpended	%Used
9-01- -031-262	EQUIPMENT MAINTENANCE						
		5,000.00	0.00	2,341.07-	2,658.93	501.55	81
		3,220.78	855.00	1,918.40	0.00	1,356.55	
		3,220.78		1,918.40	2,157.38		
9-01- -031-266	SERVICE AGREEMENTS						
		10,500.00	0.00	10,377.44	20,877.44	0.00	100
		20,877.44	0.00	0.00	0.00	0.00	
		20,877.44		0.00	20,877.44		
9-01- -031-267	ELECTRONIC EQUIPMENT						
		1,500.00	0.00	9,099.23	10,599.23	0.00	100
		10,599.23	0.00	0.00	0.00	0.00	
		10,599.23		0.00	10,599.23		
9-01- -031-271	SUPPLIES-BUILDING MATERIALS						
		0.00	0.00	0.00	0.00	0.00	0
		0.00	0.00	0.00	0.00	0.00	
		0.00		0.00	0.00		
9-01- -031-273	CHEMICAL SUPPLIES						
		0.00	0.00	0.00	0.00	0.00	0
		0.00	0.00	0.00	0.00	0.00	
		0.00		0.00	0.00		
9-01- -031-274	PLUMBING & ELECTRICAL						
		0.00	0.00	0.00	0.00	0.00	0
		0.00	0.00	0.00	0.00	0.00	
		0.00		0.00	0.00		
9-01- -031-291	SAFETY EQUIPMENT						
		200.00	0.00	131.25-	68.75	68.75	0
		0.00	0.00	0.00	0.00	68.75	
		0.00		0.00	0.00		
9-01- -031-292	COMMUNICATION EQUIPMENT						
		12,000.00	0.00	4,250.00-	7,750.00	206.87	97
		5,081.76	2,461.37	0.00	0.00	2,668.24	
		5,081.76		0.00	7,543.13		
9-01- -031-295	DEFENSE						
		25,000.00	0.00	15,036.00-	9,964.00	0.00	100
		9,964.00	0.00	0.00	0.00	0.00	
		9,964.00		0.00	9,964.00		
9-01- -031-296	INFORMANT & INVESTIGATION EXPENSES						
		1,500.00	0.00	1,500.00-	0.00	0.00	0
		0.00	0.00	0.00	0.00	0.00	
		0.00		0.00	0.00		
9-01- -031-297	BODY ARMOR						
		0.00	0.00	0.00	0.00	0.00	0
		0.00	0.00	0.00	0.00	0.00	
		0.00		0.00	0.00		
Control Total		214,400.00	0.00	0.00	214,400.00	22,454.67	90
		166,026.89	27,836.84	1,918.40	0.00	50,291.51	
		166,026.89		1,918.40	191,945.33		

Account No	Description	Adopted Expended YTD Expended Curr	Amended Encumber YTD	Transfers Reimbrsd YTD Reimbrsd Curr	Modified Canceled Pd/Chrgd YTD	Balance YTD Unexpended	%Used
9-01- -031-300	OTHER EXPENSES						
9-01- -031-359	PURCHASE OF VEHICLES	1.00	0.00	0.00	1.00	1.00	0
		0.00	0.00	0.00	0.00	1.00	
		0.00		0.00	0.00		
Department Total		4,544,001.00	0.00	0.00	4,544,001.00	1,403,225.32	69
		3,114,857.24	27,836.84	1,918.40	0.00	1,431,062.16	
		3,114,857.24		1,918.40	3,140,775.68		
CAFR Total		4,544,001.00	0.00	0.00	4,544,001.00	1,403,225.32	69
		3,114,857.24	27,836.84	1,918.40	0.00	1,431,062.16	
		3,114,857.24		1,918.40	3,140,775.68		
Fund Budgeted		4,544,001.00	0.00	0.00	4,544,001.00	1,403,225.32	69
		3,114,857.24	27,836.84	1,918.40	0.00	1,431,062.16	
		3,114,857.24		1,918.40	3,140,775.68		
Fund Non-Budgeted		0.00	0.00	0.00	0.00	0.00	0
		0.00	0.00	0.00	0.00	0.00	
		0.00		0.00	0.00		
Fund Total		4,544,001.00	0.00	0.00	4,544,001.00	1,403,225.32	69
		3,114,857.24	27,836.84	1,918.40	0.00	1,431,062.16	
		3,114,857.24		1,918.40	3,140,775.68		
Final Budgeted		4,544,001.00	0.00	0.00	4,544,001.00	1,403,225.32	69
		3,114,857.24	27,836.84	1,918.40	0.00	1,431,062.16	
		3,114,857.24		1,918.40	3,140,775.68		
Final Non-Budgeted		0.00	0.00	0.00	0.00	0.00	0
		0.00	0.00	0.00	0.00	0.00	
		0.00		0.00	0.00		
Final Total		4,544,001.00	0.00	0.00	4,544,001.00	1,403,225.32	69
		3,114,857.24	27,836.84	1,918.40	0.00	1,431,062.16	
		3,114,857.24		1,918.40	3,140,775.68		