

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2021
		2022	2021	
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated With Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations:				
Recycling Tonnage Grant	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Clean Communities Program	10-569	37,674.48	43,080.77	43,080.77
Alcohol Education and Rehabilitation Fund	10-602		63,115.96	63,115.96
Safe and Secure Communities Program - P.L. 1994, Chapter 220	10-501			-
Community Development Block Grant	10-503	48,600.00	48,600.00	48,600.00
NJ Transportation Trust Fund Authority	10-856		76,000.00	76,000.00
Body Armor Replacement Grant	10-584			-
Recreational Facility Enhancement Grant	10-505	2,533.53	3,691.90	3,691.90
Safe Routes to Schools Fund	10-671		50,000.00	50,000.00
Cross County Connection Bikepath Grant	10-504		103,670.44	103,670.44
Drunk Driving Enforcement Grant	10-877		2,500.00	2,500.00
NJ Department of Transportation	10-510			-
Sustainable Jersey Grant	10-559	295,000.00	359,129.00	359,129.00
DHS SAFER Grant	10-600			-
DVRPC Congestion Mitigation & Air Quality	10-621	272,144.75	583,166.00	583,166.00
Body Worn Camera	10-872		594,000.00	594,000.00
NJ DOT Bikepath Grant	10-502		140,622.00	140,622.00
American Rescue Plan Act	10-559	320,000.00		-
	10-857	1,000,000.00		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS									
(A) Operations - Excluded from "CAPS"		FCOA		Appropriated				Expended 2021	
				for 2022	for 2021	for 2021 By Emergency Appropriation	Total for 2021 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues									
Cross County Connection Bikepath Grant							-	-	-
Other Expenses		41-877	2		2,500.00		2,500.00	2,500.00	-
Drunk Driving Enforcement Grant							-	-	-
Salaries and Wages		41-510	1				-	-	-
NJ Department of Transportation							-	-	-
Other Expenses		41-559	2	295,000.00	359,129.00		359,129.00	359,129.00	-
Safe Routes to Schools Grant							-	-	-
Other Expenses		41-504	2		103,670.44		103,670.44	103,670.44	-
DVRPC Congestion Mitigation & Air Quality							-	-	-
Other Expenses		41-872	2		594,000.00		594,000.00	594,000.00	-
Body Worn Camera Grant							-	-	-
Other Expenses		41-502	2		140,622.00		140,622.00	140,622.00	-
NJ Department of Transportation Bike Path Grant							-	-	-
Other Expenses		41-559	2	320,000.00			-	-	-
American Rescue Plan Act							-	-	-
Other Expenses		41-857	2	1,000,000.00			-	-	-