

**Southern Regional Board of Education
Expenditure Summary
2020-21 June - Parent Funds 10**

Account	Description	Original Appropriation	Current Appropriation	Total Encumbered	Req Encumbered	Disbursed	Outstanding	Available	Percent Used
11-000-266-100-02000-05	SECURITY AIDES SALARIES	292,092.00	179,530.95	179,530.95		179,530.95	.00	.00	
11-000-266-100-02013-05	SECURITY SALARIES OT	20,000.00	13,058.00	8,247.74		8,247.74	.00	4,810.26	37%
11-000-266-100-02027-05	SECURITY - SUBS	30,000.00	73,628.88	73,628.88		73,628.88	.00	.00	
11-000-266-320-02000-05	CLASS III OFFICERS	175,000.00	175,000.00	166,120.46	.00	166,120.46	.00	8,879.54	5%
11-000-266-610-02000-05	SECURITY SUPPLIES							.00	
11 General Current Expense totals:		517,092.00	441,217.83	427,528.03	.00	427,528.03	.00	13,689.80	

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Report Total:		517,092.00	441,217.83	427,528.03	.00	427,528.03	.00	13,689.80	