

**Southern Regional Board of Education
Expenditure Summary
2021-22 August - Parent Funds 10**

Account	Description	Original Appropriation	Current Appropriation	Total Encumbered	Req Encumbered	Disbursed	Outstanding	Available	Percent Used
11-000-266-100-02000-05	SECURITY AIDES SALARIES	197,438.00	197,438.00					197,438.00	100%
11-000-266-100-02013-05	SECURITY SALARIES OT	20,000.00	20,000.00					20,000.00	100%
11-000-266-100-02027-05	SECURITY - SUBS	30,000.00	30,000.00	266.00		266.00	.00	29,734.00	99%
11-000-266-320-02000-05	CLASS III OFFICERS	175,000.00	175,000.00	3,630.00	1,337.01	3,630.00	.00	170,032.99	97%
11-000-266-610-02000-05	SECURITY SUPPLIES							.00	
11 General Current Expense totals:		422,438.00	422,438.00	3,896.00	1,337.01	3,896.00	.00	417,204.99	

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Report Total:		422,438.00	422,438.00	3,896.00	1,337.01	3,896.00	.00	417,204.99	