

Table 1: Current and Projected Preschool Enrollment

Directions

1. Select your County and District name. The estimated universe of general education preschoolers will calculate automatically.
2. Fill-in the remaining current and projected enrollment information below. Under "2021-22 Actual Enrollment," enter your current, actual enrollment. The totals and percentages below each table will calculate automatically.
3. Each child must be listed as only receiving a half-day education program or a full-day education program, and only in one program category.
4. Only special education children who receive their entire instructional program in an inclusive environment should be listed under "Classified special education children in regular education classrooms (full-time only)." Do not add these children in the count of general education children in general education classrooms.
5. See budget instructions for further guidance and definitions.

County and District Name:	Ocean County, Toms River Regional
Total Universe of General Education Preschoolers	1960
Universe of General Education 3-Year-Olds	980
Universe of General Education 4-Year-Olds	980

2021-22 Actual Enrollment

In-District Programs

In-District Programs	Three-Year-Olds		Four-Year-Olds	
	Half-Day Program	Full-Day Program	Half-Day Program	Full-Day Program
General education children in general education classrooms (ECPA/ELLI PEA)	-	-	-	-
General education children in general education classrooms (Expansion PEA)	-	-	-	-
General education children in general education classrooms (Tuition)	13	14	40	20
Classified special education children in general education classrooms (full-time only)	-	-	-	-
Classified special education children in self-contained preschool disabled classrooms	-	33	-	38

Contracted Head Start Programs

Contracted Head Start Programs	Three-Year-Olds		Four-Year-Olds	
	Half-Day Program	Full-Day Program	Half-Day Program	Full-Day Program
General education children in general education classrooms (ECPA/ ELLI PEA)	-	-	-	-
General education children in general education classrooms (Expansion PEA)	-	-	-	-
General education children in general education classrooms (Tuition)	-	-	-	-
Classified special education children in general education classrooms (full-time only)	-	-	-	-

Other Contracted Private Provider Programs

Other Contracted Private Provider Programs	Three-Year-Olds		Four-Year-Olds	
	Half-Day Program	Full-Day Program	Half-Day Program	Full-Day Program
General education children in general education classrooms (ECPA/ELLI PEA)	-	-	-	-
General education children in general education classrooms (Expansion PEA)	-	-	-	-
General education children in general education classrooms (Tuition)	-	-	-	-
Classified special education children in general education classrooms (full-time only)	-	-	-	-

Totals (B40 through E43 are autocalculated)

Totals	Three-Year-Olds		Four-Year-Olds	
	Half-Day Program	Full-Day Program	Half-Day Program	Full-Day Program
Total Current Enrollment	13	47	40	58
Total Current General Education Enrollment	13	14	40	20
Universe of General Education Preschoolers	980		980	
Proportion of General Education Universe Served	1.3%	1.4%	4.1%	2.0%

2022-23 Projected Enrollment

In-District Programs

In-District Programs	Three-Year-Olds		Four-Year-Olds	
	Half-Day Program	Full-Day Program	Half-Day Program	Full-Day Program
General education children in general education classrooms (ECPA/ELLI PEA)	1	2	3	4
General education children in general education classrooms (Expansion PEA)	5	6	7	8
General education children in general education classrooms (Tuition)	9	10	11	12
Classified special education children in regular education classrooms (full-time only)	12	14	15	16
Classified special education children in self-contained preschool disabled classrooms	17	18	19	20

Contracted Head Start Programs

Contracted Head Start Programs	Three-Year-Olds		Four-Year-Olds	
	Half-Day Program	Full-Day Program	Half-Day Program	Full-Day Program
General education children in general education classrooms (ECPA/ELLI PEA)				
General education children in general education classrooms (Expansion PEA)				
General education children in general education classrooms (Tuition)				
Classified special education children in general education classrooms (full-time only)				

Other Contracted Private Provider Programs

Other Contracted Private Provider Programs	Three-Year-Olds		Four-Year-Olds	
	Half-Day Program	Full-Day Program	Half-Day Program	Full-Day Program
General education children in general education classrooms (ECPA/ELLI PEA)	-	-	-	-
General education children in general education classrooms (Expansion PEA)	-	-	-	-
General education children in general education classrooms (Tuition)	-	-	-	-
Classified special education children in general education classrooms (full-time only)	-	-	-	-

Totals (B74 through E77 are autocalculated)

Total	Three-Year-Olds		Four-Year-Olds	
	Half-Day Program	Full-Day Program	Half-Day Program	Full-Day Program
Total Projected Enrollment	44	50	55	60
Total Projected General Education Enrollment	15	18	21	24
Universe of General Education Preschoolers	980		980	
Proportion of General Education Universe Projected	1.5%	1.8%	2.1%	2.4%