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Budget for Dimagi Software and Services

SaaS Enterprise Subscription - CommCare	Unit #1	Unit #2
CommCare Subscription - Enterprise Subscription for 21 jurisdictions (includes 500 users per	Month	County
Additional users beyond 500 per subscription (project space)	Month	User

SaaS Add-on Subscription Costs -CommCare SMS and e-mail Workflow	Unit #1	Unit #2
CommCare SMS and E-mail workflows priced per SMS message consumption.	Messages	

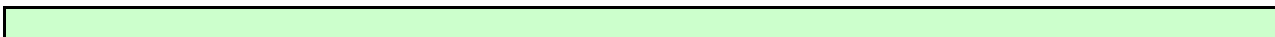
Professional Services - State Level Configuration	Unit #1	Unit #2
Base Template Configuration and updates for the state (for 4 quarters)	State	Quarter

State Level Implementation Support	Unit #1	Unit #2
Professional Services Support to State Command Strategy	State	
(Pay Per Use) General Professional Services to support the state rollout	State	Day

Integrations with State Systems	Unit #1	Unit #2
Customization of CommCare to support State integration	External Interface	

Business Intelligence Report Configuration	Unit #1	Unit #2
Professional Services Support to BI Report Configuration	State	

Dimagi Insights Environment	Unit #1	Unit #2
Managed State-level Data Lake ETL for all CommCare data in AWS environment	Month	
Initial Configuration and Setup	Setup	One-time



Dimagi Price Quote

Date: 17-Jun-2020
 Estimate #:
 To:
 Project:

Cost/Unit	Unit 1	Unit 2	
\$ 1,000	\$ 12	21	\$ 252,000
\$2			
			\$ 252,000

Cost/Unit			
\$.01 for first 5 million messages, \$.005 for next 20 million messages, \$.001 for any additional messages	37,000,000		\$ 162,000
			\$ 162,000

Cost/Unit			
\$ 125,000	1	4	\$ 500,000
			\$ 500,000

Cost/Unit			
\$40,000	1		\$40,000
\$1,500	200		\$300,000
			\$340,000

Cost/Unit			
\$100,000	3		\$300,000
			\$300,000

Cost/Unit			
\$100,000	1		\$100,000
			\$100,000

Cost/Unit			
\$10,000	12		\$120,000
\$100,000	1		\$100,000
			\$220,000

	TOTAL	\$	1,874,000
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