SCHOOL BUSINESS ADMINISTRATOR

Detailed Statement of Contract Costs

District: Marlboro Township Board of Education

Name: Vincent Caravello

Job Title: School Business Administrator/Board Secretary

District Grade Span	K - 8			
On Roll Students as of 10-15-22	4,627			
Contract Term:	**2022-2023**	**2023-2024**	**Difference**	**% Inc**
Salary				
Salary	$ 159,908	$ 159,908	$ -	0.00%
Subcontracted Services	$ -	$ -		
Longevity				
Total Annual Salary	$ 159,908	$ 159,908	$ -	0.00%
Additional Salary				
Quantitative Merit Goals	$ -	$ -		
Qualitative Merit Goals			$ -	
Additional Compensation - Describe:	$ -	$ -		
Total Additional Salary	$ -	$ -	$ -	
Total Annual Salary plus Additional Salary	$ 159,908	$ 159,908	$ -	0.00%
Total Premium for:				
Health Insurance	$ 34,507	$ 40,946		
Prescription Insurance	$ -	$ -		
Dental Insurance	$ 1,161	$ 1,161		
Vision Insurance	$ -	$ -		
Disability Insurance	$ 1,000	$ 1,000		
Life Insurance	$ -	$ -		
Other Insurance - Describe:	$ -	$ -		
Waiver of Benefits	$ -	$ -		
Section 125 Plan Reimbursements - Describe:	$ -	$ -		
Total Cost of Premiums	$ 36,669	$ 43,107	$ 6,439	17.56%
Less Employee Contribution to Health Benefits as Per Law	$ 8,972	$ 10,646	$ 1,674	18.66%
Total Employee Health Benefit Compensation	$ 27,697	$ 32,461	$ 4,765	17.20%
Other Compensation				
Travel/Expense Reimbursement (Capped Amount or Estimated Annual Cost)	$ -	$ -		
Professional Development (Capped Amount or Estimated Annual Cost)	$ 5,000	$ 5,000		
Tuition Reimbursement	$ -	$ -		
Mentoring Expenses - Describe:	$ -	$ -		
National/State/County/Local/Other Dues	$ -	$ -		
Subscriptions	$ -	$ -		
Board Paid Cell Phone or Reimbursement for Personal Cell Phone	$ 1,200	$ 1,200		
Computer for home use, including supplies, maintenance, internet	$ -	$ -		
Other - Describe:	$ -	$ -		
Total Other Compensation	$ 6,200	$ 6,200	$ -	0.00%
Sick and Vacation Compensation				
Maximum Payment for Unused Sick Leave Upon Retirement	$ 15,000	$ 15,000		
Maximum Payment for Unused Vacation Leave - Retirement or Separation	$ 12,301	$ 12,301		
Total Sick and Vacation Compensation	$ 27,301	$ 27,301		
TOTAL CONTRACT COSTS	$ 221,105	$ 225,870	$ 4,765	2.15%

School Business Administrator/Board Secretary

Detailed Statement of Contract Costs

District: Matawan Aberdeen Regional School District
Name: Lindsey Case
Job Title: School Business Administrator/Board Secretary
District Grade Span: K-12
On Roll Students as of 10-15: 4,011
Contract Term: 07/01/2024- 06/30/2025

	2023-2024	2024-2025	Difference	% Inc
Salary				3.7
Base Salary	$221,988	$230,201		
Subcontracted Services	$ -	$ -		
Longevity	$ -	$ -		
Total Pensionable Salary	$221,988	$230,201		
Additonal Salary				
Quantitative Merit Goals	$ -	$ -		
Qualitative Merit Goals	$ -	$ -		
Stipend - Describe	$ -	$ -		
Additional Compensation - Describe:	$ -	$ -		
Total Non-Pensionable Salary	$221,988	$230,201	$	8,213
Total Salary (pensionable + non-pensionable)				
Total Cost of Premiums (Board + employee contribution) for:				
Health Insurance	$ 29,937	$ 30,959		
Prescription Insurance	$ 6,405	$ 8,018		
Dental Insurance	$ 1,214	$ 1,275		
Vision Insurance	$ 300	$ 300		
Disability Insurance	$ 448	$ 448		
Long-term Care Insurance	$ -	$ -		
Life Insurance	$ -	$ -		
Other Insurance - Describe:	$ -	$ -		
Total Cost of Premiums	$ 38,304	$ 41,000	$	-
Employee contribution to health benefits as per law	$ 9,366	$ 9,000		
Net Total Board Health Benefit Compensation	$ 28,938	$ 32,000		
Other Compensation				
Health Benefits waiver	$ -	$ -		
Travel and Expense Reimbursement (Estimated Annual Cost)	$ 1,500	$ 3,600		
Professional Development (Capped Amount or Estimated Annual Cost)	$ 2,500	$ 4,500		
Tuition Reimbursement	$ 5,000	$ 5,000		
Mentoring Expenses - Describe:	$ -	$ -		
National/State/County/Local/Other Dues	$ 2,500	$ 3,000		
Subscriptions	$ 300	$ 500		
Board Paid Cell Phone or Reimbursement for Personal Cell Phone	$ 2,100	$ 2,700		
Computer for Home use, including supplies, maintenance, internet	$ -	$ -		
Other - Describe: Car Allowance	$ 3,000	$ 3,600		
Total Other Compensation	$ 16,900	$ 22,900		
Sick and Vacation Compensation				
Maximum Payment for Unused Sick Leave Upon Retirement	$ 15,000	$ 15,000		
Maximum Payment for Unused Vacation Leave - Retirement or Separation	$ 33,077	$ 35,415		
Total Sick and Vacation Compensation	$ 48,077	$ 50,415	$	2,338
TOTAL CONTRACT COSTS	$ 316,903	$ 335,516	$	18,613

SCHOOL BUSINESS ADMINISTRATOR

Detailed Statement of Contract Costs

District: Middletown Township

Name: Amy P. Doherty

Job Title: Business Administrator/Board Secretary

District Grade Span: PreK - 12

On Roll Students as of 10-15-22: 8784.0

	2022-2023	2023-2024	Difference	Increase
Salary				
Salary	$ 209,012	$ 218,418	$9,406	4.50%
Subcontracted Services	$ -	$ -		
Longevity	$ -	$ -		
TOTAL ANNUAL SALARY	**$ 209,012**	**$ 218,418**	**$9,406**	**4.50%**
Additonal Salary				
Quantitative Merit Goals	$ -	$ -		
Qualitative Merit Goals	$ -	$ -		
Additional Compensation - Describe:	$ -	$ -		
Total Additional Salary	$ -	$ -	$0	#DIV/0!
TOTAL ANNUAL SALARY PLUS ADDITIONAL COMPENSATION	**$ 209,012**	**$ 218,418**	**$9,406**	**4.50%**
Board Contribution for Cost of Premiums for:				
Health Insurance	$ 32,771	$ 36,073		
Prescription Insurance				
Dental Insurance	$ 1,083	$ 1,083		
Vision Insurance	$ -	$ -		
Disability Insurance	$ -	$ -		
Other Insurance - Describe:	$ -	$ -		
Waiver of Benefits	$ -	$ -		
Section 125 Plan Reimbursements - Describe:	$ -	$ -		
Board Cost of Premiums	$ 33,854	$ 37,156	$3,302	9.75%
Employee Contribution to Premiums as per Law	$ 9,000	$ 9,000	$0	0.00%
TOTAL HEALTH BENEFITS COMPENSATION	**$ 24,854**	**$ 28,156**	**$3,302**	**13.29%**
Other Compensation				
Travel and Expense Reimbursement (Estimated Annual Cost)	$ 2,400	$ 2,400		
Professional Development (Capped Amount or Estimated Annual Cost)	$ 1,000	$ 1,000		
Tuition Reimbursement	$ -	$ -		
Mentoring Expenses - Describe:	$ -	$ -		
National/State/County/Local/Other Dues	$ 1,000	$ 1,000		
Subscriptions	$ -	$ -		
Board Paid Cell Phone or Reimbursement for Personal Cell Phone	$ 480	$ 480		
Computer for Home use, including supplies, maintenance, internet	$ 480	$ 480		
Other - Describe: Professional Liability Insurance & Bond Insurance	$ -	$ -		
TOTAL OTHER COMPENSATION	**$ 5,360**	**$ 5,360**	**$0**	**0.00%**
Sick and Vacation Compensation				
Maximum Payment for Unused Sick Leave Upon Retirement	$ 15,000	$ 15,000		
Maximum Payment for Unused Vacation Leave - Retirement or Separation	$ 32,156	$ 33,603	$2,575	8.01%
TOTAL UNUSED SICK AND VACATION PAYMENT	**$ 47,156**	**$ 48,603**	**$1,447**	**3.07%**
TOTAL CONTRACT COST	**$ 286,382**	**$ 300,537**	**$14,155**	**4.94%**

BUSINESS ADMINISTRATOR

Detailed Statement of Contract Costs

District: Millstone Township School District		
Name: Bernard Biesiada		
Job Title: School Business Administrator/Board Secretary		
District Grade Span	K-8	
Contract Term:	2022-2023	
Salary		
Base Salary	$ 178,490	
Subcontracted Services	$ -	
Longevity	$ -	
Total Pensionable Salary		$ 186,872
Additonal Salary		
Quantitative Merit Goals	$ -	
Qualitative Merit Goals	$ -	
Stipend - Describe	$ 10,112	
Additional Compensation - Describe:	$ -	
Total Non-Pensionable Salary		$ 10,112
Total Salary Compensation		$ 196,984
Board Contribution for Cost of Premiums for:		
Health Insurance	$ 27,938	
Prescription Insurance	$ 5,812	
Dental Insurance	$ 1,784	
Vision Insurance	$ -	
Disability Insurance	$ -	
Long-term Care Insurance	$ -	
Life Insurance	$ -	
Other Insurance - Describe:	$ -	
Waiver of Benefits	$ -	
Section 125 Plan Reimbursements - Describe:	$ -	
Board Contribution for Cost of Premiums		$ 35,535
Employee contribution to health benefits as per law		$ 9,000
Total Health Benefit Compensation		$ 26,535
Other Compensation		
Travel and Expense Reimbursement (Estimated Annual Cost)	$ 1,800	
Professional Development (Capped Amount or Estimated Annual Cost)	$ 1,800	
Tuition Reimbursement	$ 3,000	
Mentoring Expenses - Describe:	$ -	
National/State/County/Local/Other Dues	$ 1,200	
Subscriptions	$ -	
Board Paid Cell Phone or Reimbursement for Personal Cell Phone	$ 500	
Computer for Home use, including supplies, maintenance, internet	$ 1,500	
Other - Describe:	$ -	
Total Other Compensation		$ 9,800
Sick and Vacation Compensation		
Maximum Payment for Unused Sick Leave Upon Retirement	$ 15,000	
Maximum Payment for Unused Vacation Leave - Retirement or Separation	$ 25,874	
Total Sick and Vacation Compensation		$ 40,874
TOTAL CONTRACT COSTS		$ 274,193

SCHOOL BUSINESS ADMINISTRATOR

Detailed Statement of Contract Costs

District: MONMOUTH BEACH PUBLIC SCHOOLS

Name: LORRAINE SIMON

Job Title: SCHOOL BUSINESS ADMINISTRATOR / BOARD SECRETARY

District Grade Span	Pre-K to 8th Grade			
On Roll Students as of 10-15-22	225			
Contract Term:	**2022-23**	**2023-24**	**Difference**	**% Inc**
Salary				
Salary	$ -	$ 90,000		
Subcontracted Services	$ -	$ -		
Longevity	$ -	$ -		
Total Annual Salary	$ -	$ 90,000	$ 90,000	
Additional Salary				
Quantitative Merit Goals	$ -	$ -		
Qualitative Merit Goals	$ -	$ -		
Additional Compensation - Describe:	$ -	$ -		
Total Additional Salary	$ -	$ -	$ -	
Total Annual Salary plus Additional Salary	$ -	$ 90,000	$ 90,000	
Total Premium for:				
Health Insurance	$ -	$ 37,691	$ 37,691	
Prescription Insurance	$ -	$ -	$ -	
Dental Insurance	$ -	$ 1,440	$ 1,440	
Vision Insurance	$ -	$ 169	$ 169	
Disability Insurance	$ -	$ -		
Life Insurance	$ -	$ -		
Other Insurance - Describe:	$ -	$ -		
Waiver of Benefits	$ -	$ -		
Section 125 Plan Reimbursements - Describe:	$ -	$ -		
Total Cost of Premiums	$ -	$ 39,300	$ 39,300	
Less Employee Contribution to Health Benefits as Per Law	$ -	$ 5,400	$ 5,400	
Total Employee Health Benefit Compensation	$ -	$ 33,900	$ 33,900	
Other Compensation				
Travel/Expense Reimbursement (Capped Amount or Estimated Annual Cost)	$ -	$ 500		
Professional Development (Capped Amount or Estimated Annual Cost)	$ -	$ -		
Tuition Reimbursement	$ -	$ -		
Mentoring Expenses - Describe:	$ -	$ -		
National/State/County/Local/Other Dues	$ -	$ 1,700		
Subscriptions	$ -	$ 100		
Board Paid Cell Phone or Reimbursement for Personal Cell Phone	$ -	$ 600		
Computer for home use, including supplies, maintenance, internet	$ -	$ 500		
Other - Describe:	$ -	$ -		
Total Other Compensation	$ -	$ 3,400	$ 3,400	
Sick and Vacation Compensation				
Maximum Payment for Unused Sick Leave Upon Retirement	$ -	$ 15,000		
Maximum Payment for Unused Vacation Leave - Retirement or Separation	$ -	$ 8,308		
Total Sick and Vacation Compensation	$ -	$ 23,308		
TOTAL CONTRACT COSTS	$ -	$ 150,608	$ 150,608	

SCHOOL BUSINESS ADMINISTRATOR

Detailed Statement of Contract Costs

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District: ~~Hazlet Township Public Schools~~

Name: Christopher J. Mullins

District Grade Span: Commission

On Roll Students as of 10-15 of the prior year: 24

	Year 1	Year 2	Year 3	Year 4	Year 5
Contract Term: December 1, 2021 - June 30, 2026	2021-22	2022-23	2023-24	2024-2025	2025-2026
Salary					
Base Salary	$ 250,000	$ 250,000	$ 256,250	$ 262,500	$ 268,906
Annual Cummulative Salary Increase (2.5%)		$ 6,250	$ 6,250	$ 6,406	$ 6,563
Amount for High School	$ -	$ -	$ -	$ -	$ -
Amount for Additional Position (Principal, etc.) **Describe:	$ -	$ -	$ -	$ -	$ -
Shared Service	$ -	$ -	$ -	$ -	$ -
Longevity	$ -	$ -	$ -	$ -	$ -
Annual Salary	$ 250,000	$ 256,250	$ 262,500	$ 268,906	$ 275,469
Annual Salary Increase	$ -	$ -	$ -	$ -	$ -
TOTAL ANNUAL SALARY	**$ 250,000**	**$ 256,250**	**$ 262,500**	**$ 268,906**	**$ 275,469**
Additional Salary					
Quantitative Merit Goals (3.3%)	$ 8,250	$ 8,456	$ 8,663	$ 8,874	$ 9,090
Qualitative Merit Goals	$ -	$ -	$ -		$ -
Additional Compensation - Describe:					
Total Additional Salary	$ 8,250	$ 8,456	$ 8,663	$ 8,874	$ 9,285
TOTAL ANNUAL SALARY PLUS ADDITIONAL COMPENSATION	**$ 258,250**	**$ 264,706**	**$ 271,163**	**$ 277,780**	**$ 284,754**
Total Premiums for:					
Health Insurance	$ 29,843	$ 29,843	$ 29,843	$ 29,843	$ 29,843
Prescription Insurance	$ 6,467	$ 6,467	$ 6,467	$ 6,467	$ 6,467
Dental Insurance	$ 1,637	$ 1,637	$ 1,637	$ 1,637	$ 1,637
Vision Insurance	$ -	$ -	$ -	$ -	$ -
Disability Insurance	$ 2,500	$ 2,500	$ 2,500	$ 2,500	$ 2,500
Other Insurance - Describe:	$ -	$ -	$ -	$ -	$ -
Waiver of Benefits	$ -	$ -	$ -	$ -	$ -
Total Cost of Premiums	$ 40,447	$ 40,447	$ 40,447	$ 40,447	$ 40,447
Employee Contribution to Premiums as Per Law (Contract)	$ 5,447	$ 5,447	$ 5,447	$ 5,447	$ 5,447
TOTAL HEALTH BENEFITS COMPENSATION	**$ 35,000**	**$ 35,000**	**$ 35,000**	**$ 35,000**	**$ 35,000**
Other Compensation					
Travel and Expense Reimbursement (Estimated Annual Cost)	$ 3,000	$ 3,000	$ 3,000	$ 3,000	$ 3,000
Professional Development (Capped Amount or Estimated Annual Cost)	$ 2,500	$ 2,500	$ 2,500	$ 2,500	$ 2,500
Tuition Reimbursement	$ -	$ -	$ -	$ -	$ -
Mentoring Expenses - Describe:	$ -	$ -	$ -	$ -	$ -
National/State/County/Local/Other Dues	$ 3,000	$ 3,000	$ 3,000	$ 3,000	$ 3,000
Subscriptions	$ -	$ -	$ -	$ -	$ -
Board Paid Cell Phone or Reimbursement for Personal Cell Phone	$ 1,800	$ 1,800	$ 1,800	$ 1,800	$ 1,800
Computer for Home use, including supplies, maintenance, internet	$ -	$ -	$ -	$ -	$ -
Other - Describe:	$ -	$ -	$ -	$ -	$ -
TOTAL OTHER COMPENSATION	**$ 10,300**	**$ 10,300**	**$ 10,300**	**$ 10,300**	**$ 10,300**
Sick and Vacation Compensation					
Max Paid for Unused Sick Leave Upon Retirement	$ 6,731	$ 15,000	$ 15,000	$ 15,000	$ 15,000
Max Paid for Unused Vacation Leave - Retirement or Separation	$ 15,385	$ 41,394	$ 50,481	$ 51,713	$ 52,975
Total Sick and Vacation Compensation	$ 22,115	$ 56,394	$ 65,481	$ 66,713	$ 67,975
TOTAL CONTRACT COSTS	**$ 325,666**	**$ 366,401**	**$ 381,944**	**$ 389,793**	**$ 398,029**

Detailed Statement of Contract Costs: SBA

District: Monmouth Regional High School
Name: Maria Anne Parry
Job Title: _School Business Administrator/Secretary to the Board

District Grade Span	9-12
ASSA Resident Enrollment 10-15	944
Contract Term:	2023-2024

Salary		
Base Salary	$ 160,026	
Shared Service		
Longevity	-	
Merit	-	
Additional Compensation - Describe: merit pay	9,281	
Total Salary Compensation		$ 169,307
Board Contribution for Cost of Premiums for:		
Health Insurance	$ 30,800	
Prescription Insurance	9,353	
Dental Insurance	1,131	
Vision Insurance	-	
Disability Insurance	-	
Long-term Care Insurance	-	
Life Insurance	-	
Other Insurance - Describe: worker's compensation employer share	348	
Waiver of Benefits	-	
less: contribution to health insurance per Ch. 78	14,449	
Section 125 Plan Reimbursements - Describe:	-	
Total Health Benefit Compensation		27,182
Other Compensation		
Travel Allowance (Annual Cost)	$ -	
District Automobile (calculation of value)	-	
Travel and Expense Reimbursement (Estimated Annual Cost)	-	
Professional Development (Capped Amount or Estimated Annual Cost)	-	
Tuition Reimbursement	-	
Mentoring Expenses - Describe:	-	
National Dues	-	
State Dues	990	
County Dues	250	
Other Dues	-	
Subscriptions	-	
Board Paid Cell Phone or Reimbursement for Personal Cell Phone	-	
Computer for Home use, including supplies, maintenance, internet	-	
Other - Describe:	-	
Total Other Compensation		1,240
Sick and Vacation Compensation		
Maximum Payment for Unused Sick Leave Upon Retirement	$ 15,000	
Maximum Payment for Unused Vacation Leave - Retirement or Separation	30,774	
Total Sick and Vacation Compensation		$ 45,774
TOTAL CONTRACT COSTS		$ 243,504

INTERIM SCHOOL BUSINESS ADMINISTRATOR - Detailed Statement of Contract Costs	
District: Neptune City	
Name: Panda LLC/Bruce Quinn	
Job Title: Interim Business Administrator/Board Secretary	
District Grade Span: K-8	
On roll students as of October 15: Approximately 250	
	2023-2024
Salary	
Salary: $70.00/hr (Estimate: April 22 days; May 23 days; June 20 days; 8 hours/day)	$36,400.00
Subcontracted Services	$0
Longevity	$0
TOTAL ANNUAL SALARY	**$36,400.00**
Additional Salary	
Quantitative Merit Goals	$0
Qualitative Merit Goals	$0
Additional Compensation - Describe:	$0
Total Additional Salary	$0
TOTAL ANNUAL SALARY PLUS ADDITIONAL COMPENSATION	**$36,400.00**
Board Contribution for Cost of Premiums for:	
Health Insurance	$0
Prescription Insurance	$0
Dental Insurance	$0
Vision Insurance	$0
Disability Insurance	$0
Other Insurance - Describe:	$0
Waiver of Benefits	$0
Section 125 Plan Reimbursements - Describe:	$0
Board Cost of Premiums	$0
Employee Contribution to Premiums as per Law	$0
TOTAL HEALTH BENEFITS COMPENSATION	**$0**
Other Compensation	
Travel and Expense Reimbursement (Estimated Annual Cost)	$0
Professional Development (Capped Amount or Estimated Annual Cost)	$0
Tuition Reimbursement	$0
Mentoring Expenses - Describe:	$0
National/State/County/Local/Other Dues	$0
Subscriptions	$0
Board Paid Cell Phone or Reimbursement for Personal Cell Phone	$0
Computer for Home use, including supplies, maintenance, internet	$0
Other - Describe: Professional Liability Insurance & Bond Insurance	$0
TOTAL OTHER COMPENSATION	**$0**
Sick and Vacation Compensation	
Maximum Payment for Unused Sick Leave Upon Retirement	$0
Maximum Payment for Unused Vacation Leave - Retirement or Separation	$0
TOTAL UNUSED SICK AND VACATION PAYMENT	**$0**
TOTAL CONTRACT COST	**$36,400.00**

Business Administrator

Detailed Statement of Contract Costs

District: Oceanport School District
Name: Kenneth Londregan, Ed.D.
Date BOE Authorized Submission to County Office: 6/9/2023
District Grade Span: prek-8
On Roll Students as of 10-15: 577

Contract Term:	2023-24	2024-25	Dif.	% dif
Salary				
Salary	$ 125,000	$ -	$ (125,000)	-100.00%
Longevity	$ -	$ -	$ -	#DIV/0!
Shared Service	$ -	$ -	$ -	#DIV/0!
Total Annual Salary	$ 125,000	$ -	$ (125,000)	-100.00%
Additional Salary				
Quantitative Merit Goals	$ -	$ -	$ -	#DIV/0!
Qualitative Merit Goals	$ -	$ -	$ -	#DIV/0!
Total Additional Salary	$ -	$ -	$ -	#DIV/0!
Total Annual Salary plus Additional Salary	$ 125,000	$ -	$ (125,000)	-100.00%
Board Contribution for Cost of Premiums for:				
Health Insurance	$ 30,600	$ -	$ (30,600)	-100.00%
Prescription Insurance	$ -	$ -	$ -	#DIV/0!
Dental Insurance	$ -	$ -	$ -	#DIV/0!
Vision Insurance	$ -	$ -	$ -	#DIV/0!
Disability Insurance	$ 2,400	$ -	$ (2,400)	-100.00%
Long-term Care Insurance	$ -	$ -	$ -	#DIV/0!
Life Insurance	$ -	$ -	$ -	#DIV/0!
Other Insurance - Describe:	$ -	$ -	$ -	#DIV/0!
Waiver of Benefits	$ -	$ -	$ -	#DIV/0!
Section 125 Plan Reimbursements - Describe:	$ -	$ -	$ -	#DIV/0!
Board Contribution for Cost of Premiums	$ 33,000	$ -	$ (33,000)	-100.00%
Employee contribution to health benefits as per law	$ 9,000	$ -	$ -	0.00%
Total Health Benefit Compensation	$ 24,000	$ -	$ (33,000)	-137.50%
Other Compensation				
Travel and Expense Reimbursement (Estimated Annual Cost)	$ 1,000	$ -	$ (1,000)	-100.00%
Professional Development (Capped Amount or Estimated Annual Cost)	$ 2,000	$ -	$ (2,000)	-100.00%
Tuition Reimbursement	$ 5,000	$ -	$ (5,000)	-100.00%
Mentoring Expenses - Describe:	$ 2,000	$ -	$ (2,000)	-100.00%
National/State/County/Local/Other Dues	$ 3,000	$ -	$ (3,000)	-100.00%
Subscriptions	$ -	$ -	$ -	#DIV/0!
Board Paid Cell Phone or Reimbursement for Personal Cell Phone	$ 600	$ -	$ (600)	-100.00%
Computer for Home use, including supplies, maintenance, internet	$ -	$ -	$ -	#DIV/0!
Other - Describe:	$ -	$ -	$ -	#DIV/0!
Total Other Compensation	$ 13,600	$ -	$ (13,600)	-100.00%
Sick and Vacation Compensation				
Max Paid for Unused Sick Leave Upon Retirement	$ 15,000	$ -	$ (15,000)	-100.00%
Max Paid for Unused Vacation Leave - Retirement or Separation	$ 15,000	$ -	$ (15,000)	-100.00%
Total Sick and Vacation Compensation	$ 30,000	$ -	$ (30,000)	-100.00%
TOTAL CONTRACT COSTS	$ 192,600	$ -	$ (201,600)	-104.67%

SCHOOL BUSINESS ADMINISTRATOR

Detailed Statement of Contract Costs 2023-2024

District: Red Bank Borough

Name: Anthony Sciarrillo

Job Title: SBA

District Grade Span: Prek-8

On Roll Students as of 10-15-22: 1283

	2023-2024
Salary	
Salary	$ 152,500
Subcontracted Services	$ -
Longevity	$ -
TOTAL ANNUAL SALARY	**$ 152,500**
Additonal Salary	
Quantitative Merit Goals	$ -
Qualitative Merit Goals	$ -
Additional Compensation - Describe:	$ -
Total Additional Salary	$ -
TOTAL ANNUAL SALARY PLUS ADDITIONAL COMPENSATION	**$ 152,500**
Board Contribution for Cost of Premiums for:	
Health Insurance	$ 30,780
Prescription Insurance	$ 7,887
Dental Insurance	$ 671
Vision Insurance	$ -
Disability Insurance	$ 2,000
Other Insurance - Describe:	$ -
Waiver of Benefits	$ -
Section 125 Plan Reimbursements - Describe:	$ -
Board Cost of Premiums	$ 41,338
Employee Contribution to Premiums as per Law	$ 10,980
TOTAL HEALTH BENEFITS COMPENSATION	**$ 30,358**
Other Compensation	
Travel and Expense Reimbursement (Estimated Annual Cost)	$ 1,000
Professional Development (Capped Amount or Estimated Annual Cost)	$ 2,000
Tuition Reimbursement	$ 14,323
Mentoring Expenses - Describe:	$ -
National/State/County/Local/Other Dues	$ 2,000
Subscriptions	$ -
Board Paid Cell Phone or Reimbursement for Personal Cell Phone	$ 1,200
Computer for Home use, including supplies, maintenance, internet	$ -
Other - Describe: Professional Liability Insurance & Bond Insurance	$ -
TOTAL OTHER COMPENSATION	**$ 20,523**
Sick and Vacation Compensation	
Maximum Payment for Unused Sick Leave Upon Retirement	$ 15,000
Maximum Payment for Unused Vacation Leave - Retirement or Separation	$ 11,740
TOTAL UNUSED SICK AND VACATION PAYMENT	**$ 26,740**
TOTAL CONTRACT COST	**$ 230,121**

SCHOOL BUSINESS ADMINISTRATOR

Detailed Statement of Contract Costs 2023-2024

District: Red Bank Regional HS
Name: Debra Pappagallo
Job Title: SBA
District Grade Span: Regional 9-12
On Roll Students as of 10-15-22: 1321

	2022-2023	2023-2024	Difference	% Inc
Salary				
Salary	$ 171,520	$ 177,524	$6,004	3.50%
Subcontracted Services	$ -	$ -		
Longevity	$ -	$ -		
TOTAL ANNUAL SALARY	**$ 171,520**	**$ 177,524**	**$6,004**	**3.50%**
Additonal Salary				
Quantitative Merit Goals	$ -	$ -		
Qualitative Merit Goals	$ -	$ -		
Additional Compensation - Describe:	$ -	$ -		
Total Additional Salary	$ -	$ -	$0	#DIV/0!
TOTAL ANNUAL SALARY PLUS ADDITIONAL COMPENSATION	**$ 171,520**	**$ 177,524**	**$6,004**	**3.50%**
Board Contribution for Cost of Premiums for:				
Health Insurance	$ 35,328	$ 38,089		
Prescription Insurance	$ -	$ -		
Dental Insurance	$ 1,127	$ 1,127		
Vision Insurance	$ -	$ -		
Disability Insurance	$ 2,000	$ 2,000		
Other Insurance - Describe:	$ -	$ -		
Waiver of Benefits	$ -	$ -		
Section 125 Plan Reimbursements - Describe:	$ -	$ -		
Board Cost of Premiums	$ 38,455	$ 41,216	$2,761	7.18%
Employee Contribution to Premiums as per Law	$ (12,949)	$ (13,864)	-$915	7.07%
TOTAL HEALTH BENEFITS COMPENSATION	**$ 51,404**	**$ 55,080**	**$3,676**	**7.15%**
Other Compensation				
Travel and Expense Reimbursement (Estimated Annual Cost)	$ 3,000	$ 3,000		
Professional Development (Capped Amount or Estimated Annual Cost)	$ 5,500	$ 5,500		
Tuition Reimbursement	$ 3,600	$ 3,600		
Mentoring Expenses - Describe:	$ -	$ -		
National/State/County/Local/Other Dues	$ 1,500	$ 1,500		
Subscriptions	$ -	$ -		
Board Paid Cell Phone or Reimbursement for Personal Cell Phone	$ 750	$ 750		
Computer for Home use, including supplies, maintenance, internet	$ -	$ -		
Other - Describe: Professional Liability Insurance & Bond Insurance	$ -	$ -		
TOTAL OTHER COMPENSATION	**$ 14,350**	**$ 14,350**	**$0**	**0.00%**
Sick and Vacation Compensation				
Maximum Payment for Unused Sick Leave Upon Retirement	$ 15,000	$ 15,000		
Maximum Payment for Unused Vacation Leave - Retirement or Separation	$ 15,000	$ 15,000		
TOTAL UNUSED SICK AND VACATION PAYMENT	**$ 30,000**	**$ 30,000**	**$0**	**0.00%**
TOTAL CONTRACT COST	**$ 267,274**	**$ 276,954**	**$9,680**	**3.62%**

SCHOOL BUSINESS ADMINISTRATOR

Detailed Statement of Contract Costs

District: Rumson - 4570	
Name: Denise McCarthy	
Job Title: SBA/BS	
District Grade Span	PK-8
On Roll Students as of 10-15-2023	920

Contract Term:	2023-2024	2024-2025	Difference	% Inc
Salary				
Salary	$ 160,000	$ 170,000	$ 10,000	
Subcontracted Services	$ -	$ -	$ -	
Longevity	$ -	$ -	$ -	
Total Annual Salary	$ 160,000	$ 170,000	$ 10,000	6.25%
Additional Salary				
Quantitative Merit Goals	$ -	$ -	$ -	
Qualitative Merit Goals	$ -	$ -	$ -	
Additional Compensation - Describe: Stipend Project Management	$ -	$ -	$ -	
Total Additional Salary	$ -	$ -	$ -	
Total Annual Salary plus Additional Salary	$ 160,000	$ 170,000	$ 10,000	6.25%
Total Premium for:				
Health Insurance	$ 43,959	$ 46,817		
Prescription Insurance	$ 6,985	$ 7,606		
Dental Insurance	$ 1,558	$ 1,558		
Vision Insurance	$ -	$ -		
Disability Insurance	$ 1,296	$ 1,296		
Life Insurance	$ -	$ -		
Other Insurance - Describe:	$ -	$ -		
Waiver of Benefits	$ -	$ -		
Section 125 Plan Reimbursements - Describe:	$ -	$ -		
Total Cost of Premiums	$ 53,798	$ 57,277	$ 3,479	6.47%
Less Employee Contribution to Health Benefits as Per Law	$ 18,376	$ 19,593	$ 1,217	6.62%
Total Employee Health Benefit Compensation	$ 35,422	$ 37,684	$ 2,262	6.38%
Other Compensation				
Travel/Expense Reimbursement (Capped Amount or Estimated Annual Cost)	$ 1,500	$ 1,500		
Professional Development (Capped Amount or Estimated Annual Cost)	$ 1,500	$ 1,500		
Tuition Reimbursement	$ -	$ -		
Mentoring Expenses - Describe:	$ -	$ -		
National/State/County/Local/Other Dues	$ 1,500	$ 1,500		
Subscriptions	$ -	$ -		
Board Paid Cell Phone or Reimbursement for Personal Cell Phone	$ -	$ -		
Computer for home use, including supplies, maintenance, internet	$ -	$ -		
Other - Describe:	$ -	$ -		
Total Other Compensation	$ 4,500	$ 4,500	$ -	0.00%
Sick and Vacation Compensation				
Maximum Payment for Unused Sick Leave Upon Retirement	$ 15,000	$ 15,000		
Maximum Payment for Unused Vacation Leave - Retirement or Separation	$ 12,308	$ 13,077		
Total Sick and Vacation Compensation	$ 27,308	$ 28,077		
TOTAL CONTRACT COSTS	$ 227,230	$ 240,261	$ 13,031	5.73%

SCHOOL BUSINESS ADMINISTRATOR

Detailed Statement of Contract Costs

District: Rumson-Fair Haven Regional School District

Name: Sean Cranston

Job Title: School Business Administrator/Board Secretary

District Grade Span: 9-12

On Roll Students as of 10-15 of prior year: 967

Contract Term: July 1, 2023 - June 30, 2024	2022-2023	2023-2024	Difference	% Inc
Salary				
Salary: Annual salary	$ 170,000	$175,100	$5,100	3.00%
Subcontracted Services	$ -	$0	$0	
Longevity	$ -	$0	$0	
TOTAL ANNUAL SALARY	**$ 170,000**	**$ 175,100**	**$ 5,100**	**3.00%**
Additonal Salary				
Quantitative Merit Goals	$ -	$0	$0	
Qualitative Merit Goals	$ -	$0	$0	
Additional Compensation - Describe:	$ -	$0	$0	
Total Additional Salary	$ -	$ -	$ -	0.00%
TOTAL ANNUAL SALARY PLUS ADDITIONAL COMPENSATION	**$ 170,000**	**$ 175,100**	**$ 5,100**	**3.00%**
Board Contribution for Cost of Premiums for:				
Health Insurance				
Prescription Insurance	$ -			
Dental Insurance				
Vision Insurance	$ -			
Disability Insurance	$ 2,100	$2,100		
Other Insurance - Describe:	$ -			
Waiver of Benefits	$ 5,000	$5,000		
Section 125 Plan Reimbursements - Describe:	$ -			
Board Cost of Premiums	$ 7,100	$ 7,100	$0	0.00%
Employee Contribution to Premiums as per Law				0.00%
TOTAL HEALTH BENEFITS COMPENSATION	**$ 7,100**	**$ 7,100**	**$0**	
Other Compensation				
Travel and Expense Reimbursement (Estimated Annual Cost)	$ 2,500	$2,500	$0	
Professional Development (Capped Amount or Estimated Annual Cost	$ 750	$750	$0	
Tuition Reimbursement			$0	
Mentoring Expenses - Describe: Mentor/residency	$ 2,100	$2,000	-$100	
National/State/County/Local/Other Dues	$ 1,800	$1,800	$0	
Subscriptions	$ -		$0	
Board Paid Cell Phone or Reimbursement for Personal Cell Phone	$ 600	$600	$0	
Computer for Home use, including supplies, maintenance, internet			$0	
Other - Describe:	$ -		$0	
TOTAL OTHER COMPENSATION	**$ 7,750**	**$ 7,650**	**-$100**	**-1.29%**
Sick and Vacation Compensation				
Maximum Payment for Unused Sick Leave Upon Retirement	$ 15,000	$15,000	$0	
Maximum Payment for Unused Vacation Leave - Retirement or	$ 17,000	$ 20,541	$3,541	
TOTAL UNUSED SICK AND VACATION PAYMENT	**$ 32,000**	**$ 35,541**	$3,541	
TOTAL CONTRACT COST	**$ 216,850**	**$ 225,391**	$8,541	