SCHOOL BUSINESS ADMINISTRATOR

Detailed Statement of Contract Costs

District: Freehold Township

Name: Robert DeVita

Job Title: School Business Administrator

District Grade Span:	Pre K - 8			
On Roll Students as of 10-15-21	3,434			
Contract Term:	**2021-22**	**2022-23**	**Difference**	**% Inc**
Salary				
Salary	$ 180,485	$ 186,261		
Subcontracted Services	$ -	$ -		
Longevity	$ -	$ -		
Total Annual Salary	$ 180,485	$ 186,261	$ 5,776	3.20%
Additional Salary				
Quantitative Merit Goals	$ -	$ -		
Qualitative Merit Goals	$ -	$ -		
Additional Compensation - Describe:	$ -	$ -		
Total Additional Salary	$ -	$ -	$ -	#DIV/0!
Total Annual Salary plus Additional Salary	$ 180,485	$ 186,261	$ 5,776	3.20%
Total Premium for:				
Health Insurance	$ 23,465	$ 24,404		
Prescription Insurance	$ 5,142	$ 5,347		
Dental Insurance	$ 1,975	$ 1,975		
Vision Insurance	$ -	$ -		
Other Insurance - Describe: Disability	$ 632	$ 651		
Waiver of Benefits	$ -	$ -		
Section 125 Plan Reimbursements - Describe:	$ -	$ -		
Board Cost of Premiums	$ 31,214	$ 32,377	$ 1,163	3.73%
Less Employee Contribution to Health Benefits as Per Law	$ 4,281	$ 4,442	$ 160	3.74%
Total Employee Health Benefit Compensation	$ 26,932	$ 27,935	$ 1,003	3.72%
Other Compensation				
Travel and Expense Reimbursement (Capped Amount or Estimated Annual Cost	$ 750	$ 750		
Professional Development (Capped Amount or Estimated Annual Cost)	$ 750	$ 750		
Tuition Reimbursement	$ -	$ -		
Mentoring Expenses - Describe:	$ -	$ -		
National/State/County/Local/Other Dues	$ 1,500	$ 1,500		
Subscriptions	$ -	$ -		
Board Paid Cell Phone or Reimbursement for Personal Cell Phone	$ -	$ -		
Computer for home use (inc. supplies, maint. Internet)	$ 667	$ 667		
Other - Describe:	$ -	$ -		
Total Other Compensation	$ 3,667	$ 3,667	$ -	0.00%
Sick and Vacation Compensation				
Maximum Payment for Unused Sick Leave Upon Retirement	$ 15,000	$ 15,000		
Maximum Payment for Unused Vacation Leave - Retirement or	$ 15,272	$ 15,761		
Total Sick and Vacation Compensation	$ 30,272	$ 30,761		
TOTAL CONTRACT COSTS	$ 241,355	$ 248,623	$ 7,268	3.01%

SCHOOL BUSINESS ADMINISTRATOR

Detailed Statement of Contract Costs

istrict: HAZLET TOWNSHIP PUBLIC SCHOOLS
lame: TRACY PETRINO
ob Title: SCHOOL BUSINESS ADMINISTRATOR

istrict Grade Span	PREK - 12				
n Roll Students as of 10-13-23	2611				
ontract Term:	**2023-2024**	**2024-2025**	**Difference**	**% Inc**	
alary					
alary	$ 179,140	$ 182,723			
ubcontracted Services	$ -	$ -			
ongevity	$ -	$ -			
Total Annual Salary	$ 179,140	$ 182,723	$ 3,583	2.00%	Teacher's Settlement is 3.2%
dditional Salary					Administrator's Settlement is 3.0%
uantitative Merit Goals	$ -	$ -			
ualitative Merit Goals	$ -	$ -			
dditional Compensation - Describe:	$ -	$ -			
Total Additional Salary	$ -	$ -	$ -		
Total Annual Salary plus Additional Salary	$ 179,140	$ 182,723	$ 3,583	2.00%	
otal Premium for:					
	$ 22,065	$ 24,123			
escription Insurance	$ 4,077	$ 4,952			
ental Insurance	$ 826	$ 826			
sion Insurance	$ -	$ -			
sability Insurance	$ 2,500	$ 2,500			
e Insurance	$ -	$ -			
her Insurance - Describe:	$ -	$ -			
aiver of Benefits	$ -	$ -			
ction 125 Plan Reimbursements - Describe:	$ -	$ -			
Total Cost of Premiums	$ 29,468	$ 32,401	$ 2,933	9.95%	
Less Employee Contribution to Health Benefits as Per Law	$ 2,687	$ 2,741	$ 54	2.00%	
Total Employee Health Benefit Compensation	$ 26,781	$ 29,660	$ 2,879	10.75%	
her Compensation					
avel/Expense Reimbursement (Capped Amount or Estimated Annual Cost)	$ 3,600	$ 3,600			
ofessional Development (Capped Amount or Estimated Annual Cost)	$ 3,600	$ 3,600			
ition Reimbursement	$ -	$ -			
entoring Expenses - Describe:	$ -	$ -			
tional/State/County/Local/Other Dues	$ 2,500	$ 2,500			
bscriptions	$ -	$ -			
ard Paid Cell Phone or Reimbursement for Personal Cell Phone	$ 600	$ 600			
mputer for home use, including supplies, maintenance, internet	$ -	$ -			
her - Describe:	$ -	$ -			
Total Other Compensation	$ 10,300	$ 10,300	$ -	0.00%	
k and Vacation Compensation					
aximum Payment for Unused Sick Leave Upon Retirement	$ 15,000	$ 15,000			
aximum Payment for Unused Vacation Leave - Retirement or Separation	$ 25,838	$ 27,936			
Total Sick and Vacation Compensation	$ 40,838	$ 42,936			
TAL CONTRACT COSTS	$ 257,059	$ 265,618	$ 8,560	3.33%	

SCHOOL BUSINESS ADMINISTRATOR

Highlands

Detailed Statement of Contract Costs

District: ~~HAZLET TOW~~NSHIP PUBLIC SCHOOLS

Name: CHRISTOPHER J. MULLINS

Job Title: SCHOOL BUSINESS ADMINISTRATOR - HIGHLANDS

District Grade Span	PREK - 6			
On Roll Students as of 10-15-23	160			
Contract Term:	**2022-23**	**2023-24**	**Difference**	**% Inc**
Salary				
Salary	$ 53,924	$ 55,946		
Subcontracted Services	$ -	$ -		
Longevity	$ -	$ -		
Total Annual Salary	$ 53,924	$ 55,946	$ 2,022	3.75%
Additional Salary				
Quantitative Merit Goals	$ -	$ -		
Qualitative Merit Goals	$ -	$ -		
Additional Compensation - Describe:	$ -	$ -		
Total Additional Salary	$ -	$ -	$ -	#DIV/0!
Total Annual Salary plus Additional Salary	$ 53,924	$ 55,946	$ 2,022	3.75%
Total Premium for:				
Health Insurance	$ -	$ -		
Prescription Insurance	$ -	$ -		
Dental Insurance	$ -	$ -		
Vision Insurance	$ -	$ -		
Disability Insurance	$ -	$ -		
Life Insurance	$ -	$ -		
Other Insurance - Describe:	$ -	$ -		
Waiver of Benefits	$ -	$ -		
Section 125 Plan Reimbursements - Describe:	$ -	$ -		
Total Cost of Premiums	$ -	$ -	$ -	#DIV/0!
Less Employee Contribution to Health Benefits as Per Law	$ -	$ -	$ -	#DIV/0!
Total Employee Health Benefit Compensation	$ -	$ -	$ -	#DIV/0!
Other Compensation				
Travel/Expense Reimbursement (Capped Amount or Estimated Annual Cost)	$ -	$ -		
Professional Development (Capped Amount or Estimated Annual Cost)	$ -	$ -		
Tuition Reimbursement	$ -	$ -		
Mentoring Expenses - Describe:	$ -	$ -		
National/State/County/Local/Other Dues	$ -	$ -		
Subscriptions	$ -	$ -		
Board Paid Cell Phone or Reimbursement for Personal Cell Phone	$ -	$ -		
Computer for home use, including supplies, maintenance, internet	$ -	$ -		
Other - Describe:	$ -	$ -		
Total Other Compensation	$ -	$ -	$ -	#DIV/0!
Sick and Vacation Compensation				
Maximum Payment for Unused Sick Leave Upon Retirement	$ -	$ -		
Maximum Payment for Unused Vacation Leave - Retirement or Separation	$ -	$ -		
Total Sick and Vacation Compensation	$ -	$ -		
TOTAL CONTRACT COSTS	$ 53,924	$ 55,946	$ 2,022	3.75%

SCHOOL BUSINESS ADMINISTRATOR

Detailed Statement of Contract Costs

District: Holmdel Township School District				
Name: Michael R. Petrizzo, CPA				
Job Title: School Business Administrator/Board Secretary				
District Grade Span	K-12			
On Roll Students as of 10-15-22	2920			
Contract Term:	2022-2023	2023-2024	Difference	% Inc
Salary				
Salary	$ 209,395	$ 216,096		
Subcontracted Services	$ -	$ -		
Longevity	$ -	$ -		
Total Annual Salary	$ 209,395	$ 216,096	$ 6,701	3.20%
Additonal Salary				
Quantitative Merit Goals	$ -	$ -		
Qualitative Merit Goals	$ -	$ -		
Additional Compensation - Describe:	$ -	$ -		
Total Additional Salary	$ -	$ -	$ -	0.00%
Total Annual Salary plus Additional Salary	$ 209,395	$ 216,096	$ 6,701	3.20%
Board Contribution for Cost of Premiums for:				
Health Insurance	$ 33,686	$ 35,477		
Prescription Insurance	$ -	$ -		
Dental Insurance	$ 1,052	$ 884		
Vision Insurance	$ 78	$ 78		
Disability Insurance	$ -	$ -		
Other Insurance - Describe:	$ -	$ -		
Waiver of Benefits	$ -	$ -		
Section 125 Plan Reimbursements - Describe:	$ -	$ -		
Board Contribution for Cost of Premiums	$ 34,815	$ 36,439		
Less Employee contribution to health benefits as per law	$ (10,106)	$ (10,643)		
Total Employee Health Benefit Compensation	$ 24,709	$ 25,795	$ 1,086	4.39%
Other Compensation				
Travel and Expense Reimbursement (Estimated Annual Cost)	$ 600	$ 600		
Professional Development (Capped Amount or Estimated Annual Cost)	$ 1,500	$ 1,500		
Tuition Reimbursement	$ -	$ -		
Mentoring Expenses - Describe:	$ -	$ -		
National/State/County/Local/Other Dues	$ 1,500	$ 1,500		
Subscriptions	$ -	$ -		
Board Paid Cell Phone or Reimbursement for Personal Cell Phone	$ -	$ -		
Computer for Home use, including supplies, maintenance, internet	$ -	$ -		
Other-Describe: Voice/Data comm and all prof and CPA license requirements and memberships	$ 1,800	$ 1,800		
Total Other Compensation	$ 5,400	$ 5,400	$ -	0.00%
Sick and Vacation Compensation				
Maximum Payment for Unused Sick Leave Upon Retirement	$ 15,000	$ 15,000		
Maximum Payment for Unused Vacation Leave - Retirement or Separation	$ 32,215	$ 33,245		
Total Sick and Vacation Compensation	$ 47,215	$ 48,245	$ 1,031	2.18%
TOTAL CONTRACT COSTS	$ 286,719	$ 295,537	$ 8,817	3.08%

SCHOOL BUSINESS ADMINISTRATOR

Detailed Statement of Contract Costs

District: Howell Township Public Schools				
Name: Ronald Sanasac				
Job Title: Assistant Superintendent of Business Administration/Board Secretary				
District Grade Span	Pre-K - 8			
On Roll Students as of 10-15	5600			
Contract Term: July 1, 2023 - June 30, 2024	**2022-2023**	**2023-2024**	**Difference**	**% Inc**
Salary				
Salary	$ 190,286	$195,995	$ 5,709	2.9%
Subcontracted Services	$ -	$60,000		
Longevity	$ 13,000	$13,000		
Total Annual Salary	$ 203,286	$ 268,995	$ 65,709	32.3%
Additonal Salary				
Quantitative Merit Goals	$ -	$0		
Qualitative Merit Goals	$ -	$0		
Additional Compensation - Describe:	$ -	$0		
Total Additional Salary	$ -	$0	NA	
Total Annual Salary plus Additional Salary	$ 203,286	$ 268,995	$ 65,709	32.3%
Board Contribution for Cost of Premiums for:				
Health Insurance	$ -			
Prescription Insurance	$ -			
Dental Insurance	$ -		$ -	
Vision Insurance	$ -		$ -	
Disability Insurance	$ -		$ -	
Long-term Care Insurance	$ -		$ -	
Life Insurance	$ -		$ -	
Other Insurance - Describe:	$ -		$ -	
Waiver of Benefits	$ 1,500	$1,500	$ -	
Section 125 Plan Reimbursements - Describe:	$ -		$ -	
Board Contribution for Cost of Premiums	$ 1,500	$ 1,500	$ -	0.00%
Employee contribution to health benefits as per law	$ -	$ -	$ -	0.00%
Total Health Benefit Compensation	$ 1,500	$1,500	$ -	0.00%
Other Compensation				
Travel and Expense Reimbursement (Estimated Annual Cost)	$.35/mile f	$.35/mile for out of district travel.35/mile		
Professional Development (Capped Amount or Estimated Annual Cost)	$ 687	$687		
Tuition and fees Reimbursement	100%	100%		
Mentoring Expenses - Describe:	$ -			
National/State/County/Local/Other Dues	$ 3,315	$3,315		
Subscriptions	$ -			
Board Paid Cell Phone or Reimbursement for Personal Cell Phone	$ 631	$631		
Computer for Home use, including supplies, maintenance, internet	$ -			
Other - Describe:	$ -			
Total Other Compensation	$ 4,633	$4,634	$ -	0.00%
Sick and Vacation Compensation				
Maximum Payment for Unused Sick Leave Upon Retirement	$ 15,000	$15,000		
Maximum Payment for Unused Vacation Leave - Retirement or Separation	per diem	per diem		
Total Sick and Vacation Compensation	$ 15,000	$ 15,000		
TOTAL CONTRACT COSTS	$ 224,419	$ 290,129	$ 65,710	29.28%

Interlaken Page 1

Business Administrator

Detailed Statement of Contract Costs

District: Interlaken
Name: Frank Gripp

Date BOE Authorized Submission to County Office	6/13/2023
District Grade Span	K-12
On Roll Students as of 10-15	57

Contract Term:	2022-2023	2023-2024
Salary		
Salary	$ 18,500	$ 22,000
Longevity	$ -	$ -
Shared Service	$ -	$ -
Total Annual Salary	$ 18,500	$ 22,000
Additional Salary		
Quantitative Merit Goals	$ -	$ -
Qualitative Merit Goals	$ -	$ -
Total Additional Salary	$ -	$ -
Total Annual Salary plus Additional Salary	$ 18,500	$ 22,000
Board Contribution for Cost of Premiums for:		
Health Insurance	$ -	$ -
Prescription Insurance	$ -	$ -
Dental Insurance	$ -	$ -
Vision Insurance	$ -	$ -
Disability Insurance	$ -	$ -
Long-term Care Insurance	$ -	$ -
Life Insurance	$ -	$ -
Other Insurance - Describe:	$ -	$ -
Waiver of Benefits	$ -	$ -
Section 125 Plan Reimbursements - Describe:	$ -	$ -
Board Contribution for Cost of Premiums	$ -	$ -
Employee contribution to health benefits as per law	$ -	$ -
Total Health Benefit Compensation	$ -	$ -
Other Compensation		
Travel and Expense Reimbursement (Estimated Annual Cost)	$ -	$ -
Professional Development (Capped Amount or Estimated Annual Cost)	$ -	$ -
Tuition Reimbursement	$ -	$ -
Mentoring Expenses - Describe:	$ -	$ -
National/State/County/Local/Other Dues	$ -	$ -
Subscriptions	$ -	$ -
Board Paid Cell Phone or Reimbursement for Personal Cell Phone	$ -	$ -
Computer for Home use, including supplies, maintenance, internet	$ -	$ -
Other - Describe:	$ -	$ -

Interlaken Page 2

Total Other Compensation	$	-	$	-
Sick and Vacation Compensation				
Max Paid for Unused Sick Leave Upon Retirement	$	-	$	-
Max Paid for Unused Vacation Leave - Retirement or Separation	$	-	$	-
Total Sick and Vacation Compensation	$	-	$	-
TOTAL CONTRACT COSTS	$	18,500	$	22,000

Interlaken Page 3

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$	3,500	18.92%

SCHOOL BUSINESS ADMINISTRATOR

Detailed Statement of Contract Costs

District: Keyport

Name: Anthony Rapolla

Job Title: School Business Administrator

District Grade Span	PreK-12
On Roll Students as of 10-15-22	921

	2022-2023	2023-2024	Difference	% Inc
Contract Term:				
Salary				
Salary	$ 157,500	$ 162,225	$ 4,725	
Subcontracted Services	$ -	$ -	$ -	
Longevity			$ -	
Total Annual Salary	$ 157,500	$ 162,225	$ 4,725	3.00%
Additional Salary			$ -	
Quantitative Merit Goals	$ -	$ -	$ -	
Qualitative Merit Goals	$ -	$ -	$ -	
Additional Compensation - Describe:	$ -	$ -	$ -	
Total Additional Salary	$ -	$ -	$ -	
Total Annual Salary plus Additional Salary	$ 157,500	$ 162,225	$ 4,725	3.00%
Total Premium for:			$ -	
Health Insurance	$ -	$ -	$ -	
Prescription Insurance	$ -	$ -	$ -	
Dental Insurance	$ -	$ -	$ -	
Vision Insurance	$ -	$ -	$ -	
Disability Insurance	$ -	$ -	$ -	
Life Insurance	$ -	$ -	$ -	
Other Insurance - Describe:	$ -	$ -	$ -	
Waiver of Benefits	$ 5,000	$ 5,000	$ -	
Section 125 Plan Reimbursements - Describe:	$ -	$ -	$ -	
Total Cost of Premiums	$ 5,000	$ 5,000	$ -	0.00%
Less Employee Contribution to Health Benefits as Per Law	$ -	$ -	$ -	
Total Employee Health Benefit Compensation	$ 5,000	$ 5,000	$ -	0.00%
Other Compensation			$ -	
Travel/Expense Reimbursement (Capped Amount or Estimated Annual Cost)	$ 1,000	$ 1,000	$ -	
Professional Development (Capped Amount or Estimated Annual Cost)	$ 500	$ 500	$ -	
Tuition Reimbursement	$ 5,000	$ 5,000	$ -	
Mentoring Expenses - Describe:	$ -	$ -	$ -	
National/State/County/Local/Other Dues	$ 1,315	$ 1,500	$ 185	
Subscriptions	$ -	$ -	$ -	
Board Paid Cell Phone or Reimbursement for Personal Cell Phone	$ -	$ -	$ -	
Computer for home use, including supplies, maintenance, internet	$ 1,500	$ 1,500	$ -	
Other - Describe:	$ -	$ -	$ -	
Total Other Compensation	$ 9,315	$ 9,500	$ 185	1.99%
Sick and Vacation Compensation			$ -	
Maximum Payment for Unused Sick Leave Upon Retirement	$ 15,000	$ 15,000	$ -	
Maximum Payment for Unused Vacation Leave - Retirement or Separation	$ 15,000	$ 15,000	$ -	
Total Sick and Vacation Compensation	$ 30,000	$ 30,000	$ -	
TOTAL CONTRACT COSTS	$ 201,815	$ 206,725	$ 4,910	2.43%

School Business Administrator	
Detailed Statement of Contract Costs	
District: Little Silver	
Name: Caryn Anderson	
District Grade Span	PreK-8
On Roll Students as of 10-15	775
	Year 1
Contract Term: One (1) Year	**2022-2023**
Salary	
Salary	$ 144,000
High School	$ -
Longevity	$ -
Shared Service	$ -
Total Annual Salary	$ 144,000
Additional Salary	
Quantitative Merit Goals	$ -
Qualitative Merit Goals	$ -
Additional Compensation - Describe:	$ -
Total Additional Salary	$ -
Total Annual Salary plus Additional Salary	$ 144,000
Board Contribution for Cost of Premiums for:	
Health Insurance	$ 39,972
Prescription Insurance	$ -
Dental Insurance	$ 847
Vision Insurance	$ -
Disability Insurance	$ 3,000
Life Insurance	$ -
Other Insurance - Describe:	$ -
Waiver of Benefits	$ -
Section 125 Plan Reimbursements - Describe:	$ -
Board Contribution for Cost of Premiums	$ 43,819
Employee contribution to health benefits as per law	$ 15,229
Total Health Benefit Compensation	$ 28,590
Other Compensation	
Travel and Expense Reimbursement (Estimated Annual Cost)	$ 1,500
Professional Development (Capped Amount or Estimated Annual Cost)	$ 3,000
Tuition Reimbursement	$ -
Mentoring Expenses - Describe:	$ -
National/State/County/Local/Other Dues	$ 1,700
Subscriptions	$ -
Board Paid Cell Phone or Reimbursement for Personal Cell Phone	$ 2,000
Computer for Home use, including supplies, maintenance, internet	$ -
Other - Describe: Mileage	
Total Other Compensation	$ 8,200
Sick and Vacation Compensation	
Max Paid for Unused Sick Leave Upon Retirement	$ 15,000
Max Paid for Unused Vacation Leave - Retirement or Separation	$ 6,000
Total Sick and Vacation Compensation	$ 21,000
TOTAL CONTRACT COSTS	$ 201,790
Revised 04-16-22	

SCHOOL BUSINESS ADMINISTRATOR

Detailed Statement of Contract Costs

District: Manalapan-Englishtown Regional Schools
Name: Veronica Wolf
Job Title: Business Administrator/Board Secretary
District Grade Span: Pre K - 8
On Roll Students as of 10-15-22: 4,642.0

	2022-2023	2023-2024	Difference	% Inc
Salary				
Salary	$ 179,931	$ 185,329	$5,398	3.00%
Subcontracted Services	$ -	$ -		
Longevity	$ -	$ -		
TOTAL ANNUAL SALARY	**$ 179,931**	**$ 185,329**	**$5,398**	**3.00%**
Additonal Salary				
Quantitative Merit Goals	$ -	$ -		
Qualitative Merit Goals	$ -	$ -		
Additional Compensation - Describe:	$ -	$ -		
Total Additional Salary	$ -	$ -	$0	#DIV/0!
TOTAL ANNUAL SALARY PLUS ADDITIONAL COMPENSATION	**$ 179,931**	**$ 185,329**	**$5,398**	**3.00%**
Board Contribution for Cost of Premiums for:				
Health Insurance	$ 11,491	$ 14,384		
Prescription Insurance	$ -	$ -		
Dental Insurance	$ 501	$ 457		
Vision Insurance	$ -	$ -		
Disability Insurance	$ -	$ -		
Other Insurance - Describe:	$ -	$ -		
Waiver of Benefits	$ -	$ -		
Section 125 Plan Reimbursements - Describe:	$ -	$ -		
Board Cost of Premiums	$ 11,992	$ 14,841	$2,849	23.76%
Employee Contribution to Premiums as per Law	$ 4,022	$ 5,034	$1,012	25.16%
TOTAL HEALTH BENEFITS COMPENSATION	**$ 7,970**	**$ 9,807**	**$1,837**	**23.05%**
Other Compensation				
Travel and Expense Reimbursement (Estimated Annual Cost)	$ 8,100	$ 8,100		
Professional Development (Capped Amount or Estimated Annual Cost)	$ -	$ -		
Tuition Reimbursement	$ -	$ -		
Mentoring Expenses - Describe:	$ -	$ -		
National/State/County/Local/Other Dues	$ 2,600	$ 2,600		
Subscriptions	$ -	$ -		
Board Paid Cell Phone or Reimbursement for Personal Cell Phone	$ 840	$ 840		
Computer for Home use, including supplies, maintenance, internet	$ 600	$ 600		
Other - Describe: Professional Liability Insurance & Bond Insurance	$ 1,500	$ 1,500		
TOTAL OTHER COMPENSATION	**$ 13,640**	**$ 13,640**	**$0**	**0.00%**
Sick and Vacation Compensation				
Maximum Payment for Unused Sick Leave Upon Retirement	$ 15,000	$ 15,000		
Maximum Payment for Unused Vacation Leave - Retirement or Separation	$ 22,145	$ 22,810		
TOTAL UNUSED SICK AND VACATION PAYMENT	**$ 37,145**	**$ 37,810**	**$665**	**1.79%**
TOTAL CONTRACT COST	**$ 238,686**	**$ 246,586**	**$7,900**	**3.31%**

Revised 5/16/17

SCHOOL BUSINESS ADMINISTRATOR

Detailed Statement of Contract Costs

District: Manasquan Board of Education

Name: Peter Crawley

Title: Business Administrator

District Grade Span	PK - 12			
On Roll Students as of 10-15-22	1,466			
Contract Term:	**2022/2023**	**2023/2024**	**Difference**	**% Inc**
Salary				
Salary	$ 145,776	$ 160,421	$ 14,645	10.05%
Subcontracted Services	$ -		$ -	
Longevity	$ -	$ -	$ -	
Total Annual Salary	$ 145,776	$ 160,421	$ 14,645	10.05%
Additional Salary			$ -	
Quantitative Merit Goals	$ 4,811	$ - -	$ (4,811)	-100.00%
Qualitative Merit Goals	$ -	$ -	$ -	
Additional Compensation	$ -	$ -	$ -	
Total Additional Salary	$ 4,811	$ -	$ (4,811)	-100.00%
Total Annual Salary plus Additional Salary	$ 150,587	$ 160,421	$ 9,834	6.53%
Total Premium for:				
Health Insurance and Rx	$ 31,475	$ 32,262	$ 787	2.50%
Dental Insurance	$ 1,113	$ 1,113	$ -	0.00%
Vision Insurance		$ -	$ -	
Disability Insurance	$ 2,000	$ 2,000	$ -	0.00%
Life Insurance		$ -	$ -	
Other Insurance - Describe:		$ -	$ -	
Waiver of Benefits			$ -	
Section 125 Plan/HSA Reimbursements - Describe: HSA	$ 7,300	$ 7,750	$ 450	6.16%
Total Cost of Premiums	$ 41,888	$ 43,125	$ 1,237	2.95%
Less Employee Contribution to Health Benefits as Per Law	$ 2,187	$ 2,406	$ 220	10.05%
Total Employee Health Benefit Compensation	$ 47,001	$ 48,469	$ 1,467	3.12%
Other Compensation				
Travel/Expense Reimbursement (Capped Amount or **Estimated** Annual Cost)	$ 2,000	$ 2,000	$ -	0.00%
Professional Development (Capped Amount or **Estimated** Annual Cost)	$ 1,000	$ 1,000	$ -	0.00%
Tuition Reimbursement - **Estimated**		$ -	$ -	0.00%
Mentoring Expenses - Describe:		$ -	$ -	
National/State/County/Local/Other Dues -**Estimated Annual Cost**	$ 1,500	$ 1,500	$ -	0.00%
Subscriptions		$ -	$ -	
Board Paid Cell Phone or Reimb. for Personal Cell Phone - **Estimated**	$ -	$ -	$ -	0.00%
Computer for home use, incl. supplies, maintenance, internet - **Estimated**	$ 100	$ 100	$ -	0.00%
Other - Describe:	$ -	$ -	$ -	
Total Other Compensation	$ 4,600	$ 4,600	$ -	0.00%
Sick and Vacation Compensation			$ -	
Maximum Payment for Unused Sick Leave Upon Retirement	$ 15,000	$ 15,000	$ -	0.00%
Maximum Payment for Unused Vacation Leave - Retirement or	$ 19,624	$ 21,595	$ 1,971	10.04%
Total Sick and Vacation Compensation	$ 34,624	$ 36,595	$ 1,971	5.69%
TOTAL CONTRACT COSTS	$ 236,812	$ 250,085	$ 13,273	5.60%