		Appendix A			
Business Administrator					
Detailed Statement of Contract Costs					
District: Asbury Park School District					
Name: Ivelisse Brown					
Job Title: __Business Administrator/Board Secretary__					
District Grade Span	PreK-12				
On Roll Students as of 10-15	1351				
Contract Term:	**2022-23**	**2023-24**	**Difference**	**% Inc**	
Salary					
Base Salary	$ 117,831	$ 151,130			Pro-rated
Subcontracted Services	$ -	$ -			
Longevity	$ -	$ -			
Total annual Salary	$ 117,831	$ 151,130	$ 33,299	28.26%	
Additonal Salary					
Quantitative Merit Goals	$ -	$ -			
Qualitative Merit Goals	$ -	$ -			
Stipend - District Travel	$ 500	$ 500			
Additional Compensation - Describe:	$ -	$ -			
Total additional Salary	$ 500	$ 500	$ -	0.00%	
Total Salary (annual + additional)	$ 118,331	$ 151,630	$ 33,299	28.14%	
Total Cost of Premiums (Board + employee contribution) for:					
Health Insurance	$ 22,587	$ 24,693			
Prescription Insurance	$ 4,384	$ 5,324			
Dental Insurance	$ 491	$ 491			
Vision Insurance	$ -	$ -			
Disability Insurance	$ -	$ -			
Life Insurance	$ -	$ -			
Other Insurance - Describe:	$ -	$ -			
Total Cost of Premiums	$ 27,462	$ 30,508	$ 3,046	11.09%	
Employee contribution to health benefits as per law	$ 4,298	$ 4,844	$ 546	12.70%	
Net Total Board Health Benefit Compensation	$ 23,164	$ 25,664	$ 2,500	10.79%	
Other Compensation					
Waiver of Benefits	$ -	$ -			
Travel and Expense Reimbursement (Estimated Annual Cost)	$ -	$ -			
Professional Development (Capped Amount or Estimated Annual Cost)	$ -	$ -			
Tuition Reimbursement	$ 7,932	$ 7,932			
Mentoring Expenses - Describe:	$ -	$ -			
National/State/County/Local/Other Dues	$ 1,765	$ 1,765			
Subscriptions	$ -	$ -			
Reimbursement for Personal Cell Phone	$ 635	$ 635			
Computer for Home use, including supplies, maintenance, internet	$ -	$ -			
Other - Describe:	$ -	$ -			
Total Other Compensation	$ 10,332	$ 10,332	$ -	0.00%	
Sick and Vacation Compensation					
Maximum Payment for Unused Sick Leave Upon Retirement	$ 15,000	$ 15,000			
Maximum Payment for Unused Vacation Leave - Retirement or Separation	$ 10,424	$ 13,951			
Total Sick and Vacation Compensation	$ 25,424	$ 28,951	$ 3,527		
TOTAL CONTRACT COSTS	$ 177,251	$ 216,577	$ 39,326	22.19%	

District: Atlantic Highlands & Henry Hudson Regional (Shared Business Administrator Position)			
Name: Janet Sherlock			
Date: BOE Authorized Submission to County Office	xx/xx/2023		
District Grade Span	Pre-K - 12		
ASSA Resident Enrollment 10-15	650		
	Year 1	**Year 2**	**Year 2**
Contract Term:	**2023-24**	**2024-25**	**2025-26**
Salary	3%	**2%**	**2%**
Base Salary	$ -	$ -	$ -
High School	$ -	$ -	$ -
Shared Service - **Shared 60% Henry Hudson-40% Atlantic Highlands**	**$ 181,638**	**$ 185,271**	**$ 188,977**
Quantitative Goals	$ -	$ -	$ -
Qualitative Goals	$ -	$ -	$ -
Longevity	$ -	$ -	$ -
Additional Compensation - Describe:	$ -	$ -	$ -
Total Salary Compensation	$ 181,638	$ 185,271	$ 188,977
Board Contribution for Cost of Premiums for:			
Health Insurance-**Shared 60% Henry Hudson-40% Atlantic Highlands**	$ 28,691	$ 28,691	$ 28,691
Prescription Insurance	$ -	$ -	$ -
Dental Insurance-**Shared 60% Henry Hudson-40% Atlantic Highlands**	$ 1,480	$ 1,510	$ 1,540
Vision Insurance	$ -	$ -	$ -
Disability Insurance	$ -	$ -	$ -
Long-term Care Insurance	$ -	$ -	$ -
Life Insurance	$ -	$ -	$ -
Other Insurance - Describe: Employee Contribution to Healthcare	$ 9,000	$ 9,000	$ 9,000
Waiver of Benefits	$ -	$ -	$ -
Section 125 Plan Reimbursements - Describe:	$ -	$ -	$ -
Total Health Benefit Compensation	$ 39,171	$ 39,201	$ 39,231
Other Compensation			
Travel Allowance (Annual Cost)	$ -	$ -	$ -
District Automobile (calculation of value)	$ -	$ -	$ -
Travel and Expense Reimbursement (Estimated Annual Cost)	$ 1,500	$ 1,500	$ 1,500
Professional Development (Capped Amount or Estimated Annual Cost)	$ -	$ -	$ -
Tuition Reimbursement	$ -	$ -	$ -
Mentoring Expenses - Describe:	$ -	$ -	$ -
National Dues-**Shared 60% Henry Hudson-40% Atlantic Highlands**	$ 1,250	$ 1,250	$ 1,250
State Dues-**Shared 60% Henry Hudson-40% Atlantic Highlands**	$ 1,250	$ 1,250	$ 1,250
County Dues-**Shared 60% Henry Hudson-40% Atlantic Highlands**	$ 200	$ 200	$ 200
Other Dues	$ -	$ -	$ -
Subscriptions	$ -	$ -	$ -
Board Paid Cell Phone or Reimbursement for Personal Cell Phone	$ -	$ -	$ -
Computer for Home use, including supplies, maintenance, internet	$ -	$ -	$ -
Other - Describe:	$ -	$ -	$ -
Total Other Compensation	$ 4,200	$ 4,200	$ 4,200
Sick and Vacation Compensation			
Max Paid for Unused Sick Leave Upon Retirement	$ 15,000	$ 15,000	$ 15,000
Max Paid for Unused Vacation Leave - Retirement or Separation	$ 13,972	$ 14,252	$ 14,537
Total Sick and Vacation Compensation	$ 28,972	$ 29,252	$ 29,537
TOTAL CONTRACT COSTS	$ 253,982	$ 257,924	$ 261,944

SCHOOL BUSINESS ADMINISTRATOR

Detailed Statement of Contract Costs

District: Avon Boro

Name: Amy Lerner

Job Title: School Business Administrator/Baord Secretary

District Grade Span	K-8				
On Roll Students as of 10-15-22	118				
Contract Term:	**2022-2023**	**2023-2024**	**Difference**	**% Inc**	
Salary					
Salary	$ 49,572	$ 51,208			
Subcontracted Services	$ -	$ -			
Longevity	$ -	$ -			Same as support staff
Total Annual Salary	$ 49,572	$ 51,208	$ 1,636	3.30%	Assoc. received 3.3%
Additional Salary					
Quantitative Merit Goals	$ -	$ -			
Qualitative Merit Goals	$ -	$ -			
Additional Compensation - Describe:	$ -	$ -			
Total Additional Salary	$ -	$ -	$ -	#DIV/0!	
Total Annual Salary plus Additional Salary	$ 49,572	$ 51,208	$ 1,636	3.30%	
Total Premium for:					
Health Insurance	$ -	$ -			
Prescription Insurance	$ -	$ -			
Dental Insurance	$ -	$ -			
Vision Insurance	$ -	$ -			
Disability Insurance	$ -	$ -			
Life Insurance	$ -	$ -			
Other Insurance - Describe:	$ -	$ -			
Waiver of Benefits	$ -	$ -			
Section 125 Plan Reimbursements - Describe:	$ -	$ -			
Total Cost of Premiums	$ -	$ -	$ -	#DIV/0!	
Less Employee Contribution to Health Benefits as Per Law	$ -	$ -	$ -	#DIV/0!	
Total Employee Health Benefit Compensation	$ -	$ -	$ -	#DIV/0!	
Other Compensation					
Travel/Expense Reimbursement (Capped Amount or Estimated Annual Cost)	$ -	$ -			
Professional Development (Capped Amount or Estimated Annual Cost)	$ -	$ -			
Tuition Reimbursement	$ -	$ -			
Mentoring Expenses - Describe:	$ -	$ -			
National/State/County/Local/Other Dues	$ 250	$ 250			
Subscriptions	$ -	$ -			
Board Paid Cell Phone or Reimbursement for Personal Cell Phone	$ -	$ -			
Computer for home use, including supplies, maintenance, internet	$ -	$ -			
Other - Describe:	$ -	$ -			
Total Other Compensation	$ 250	$ 250	$ -	0.00%	
Sick and Vacation Compensation					
Maximum Payment for Unused Sick Leave Upon Retirement	$ -	$ -			
Maximum Payment for Unused Vacation Leave - Retirement or Separation	$ -	$ -			
Total Sick and Vacation Compensation	$ -	$ -			
TOTAL CONTRACT COSTS	$ 49,822	$ 51,458	$ 1,636	3.28%	

SCHOOL BUSINESS ADMINISTRATOR

Detailed Statement of Contract Costs

District: Michael Bardsley
Name: Belmar BOE
Job Title: Business Administrator/Board Secretary
District Grade Span: PreK-8
On Roll Students as of 10-15 447

	2021-2022	2022-2023	Difference	% Inc
Salary				
Base Salary	$ 132,613	$ 136,989	$4,376	3.30%
Subcontracted Services - Lake Como	$ 12,300	$ 12,500		
Longevity	$ -	$ -		
TOTAL ANNUAL SALARY	**$ 144,913**	**$ 149,489**	**$4,576**	**3.16%**
Additonal Salary				
Quantitative Merit Goals	$ -	$ -		
Qualitative Merit Goals	$ -	$ -		
Additional Compensation - Describe:	$ -	$ -		
Total Additional Salary	$ -	$ -	$0	#DIV/0!
TOTAL ANNUAL SALARY PLUS ADDITIONAL COMPENSATION	**$ 144,913**	**$ 149,489**	**$4,576**	**3.16%**
Board Contribution for Cost of Premiums for:				
Health Insurance	$ -	$ -		
Prescription Insurance	$ -	$ -		
Dental Insurance	$ -	$ -		
Vision Insurance	$ -	$ -		
Disability Insurance	$ -	$ -		
Other Insurance - Describe:	$ -	$ -		
Waiver of Benefits	$ 5,000	$ 5,000		
Section 125 Plan Reimbursements - Describe:	$ -	$ -		
Board Cost of Premiums	$ 5,000	$ 5,000	$0	0.00%
Employee Contribution to Premiums as per Law	$ -	$ -	$0	#DIV/0!
TOTAL HEALTH BENEFITS COMPENSATION	**$ 5,000**	**$ 5,000**	**$0**	**0.00%**
Other Compensation				
Travel and Expense Reimbursement (Estimated Annual Cost)	$ 1,200	$ 1,200		
Professional Development (Capped Amount or Estimated Annual Cost)	$ 3,000	$ 3,000		
Tuition Reimbursement	$ -	$ -		
Mentoring Expenses - Describe:	$ -	$ -		
National/State/County/Local/Other Dues	$ 1,750	$ 1,750		
Subscriptions	$ -	$ -		
Board Paid Cell Phone or Reimbursement for Personal Cell Phone	$ -	$ -		
Computer for Home use, including supplies, maintenance, internet	$ -	$ -		
Other - Describe: Professional Liability Insurance & Bond Insurance	$ -	$ -		
TOTAL OTHER COMPENSATION	**$ 5,950**	**$ 5,950**	**$0**	**0.00%**
Sick and Vacation Compensation				
Maximum Payment for Unused Sick Leave Upon Retirement	$ 15,000	$ 15,000		
Maximum Payment for Unused Vacation Leave - Retirement or Separation	$ 21,154	$ 21,154		
TOTAL UNUSED SICK AND VACATION PAYMENT	**$ 36,154**	**$ 36,154**	**$0**	**0.00%**
TOTAL CONTRACT COST	**$ 192,017**	**$ 196,593**	**$4,576**	**2.38%**

Business Administrator

Detailed Statement of Contract Costs

District: Bradley Beach Board of Education
Name: David Tonzola
Job Title: Business Administrator/Board Secretary

District Grade Span: PreK -8				
On Roll Students as of 10-15-22	205			
Contract Term:	**2022-2023**	**2023-2024**	**Difference**	**% Inc**
Salary				
Salary	$ 127,649	$ 132,181		
Subcontracted Services	$ -	$ -		
Longevity	$ -	$ -		
Total Annual Salary	$ 127,649	$ 132,181	$ 4,532	3.55%
Additional Salary				
Quantitative Merit Goals	$ -	$ -		
Qualitative Merit Goals	$ -	$ -		
Additional Compensation - Describe:	$ -	$ -		
Total Additional Salary	$ -	$ -	$ -	#DIV/0!
Total Annual Salary plus Additional Salary	$ 127,649	$ 132,181	$ 4,532	3.55%
Total Premium for:				
Health Insurance	$ -	$ -		
Prescription Insurance	$ -	$ -		
Dental Insurance	$ -	$ -		
Vision Insurance	$ -	$ -		
Other Insurance - Describe:	$ -	$ -		
Waiver of Benefits	$ 5,000	$ 5,000	$ -	
Section 125 Plan Reimbursements - Describe:	$ -	$ -		
Board Cost of Premiums	$ 5,000	$ 5,000	$ -	0.00%
Less Employee Contribution to Health Benefits as Per Law	$ -	$ -	$ -	#DIV/0!
Total Employee Health Benefit Compensation	$ 5,000	$ 5,000	$ -	0.00%
Other Compensation				
Travel and Expense Reimbursement (r Estimated Annual Cost	$ 500	$ 500	$ -	
Professional Development (Estimated Annual Cost)	$ 500	$ 500	$ -	
Tuition Reimbursement	$ 1,800	$ 1,800	$ -	
Mentoring Expenses - Describe:	$ -	$ -	$ -	
National/State/County/Local/Other Dues	$ 1,336	$ 1,336	$ -	
Subscriptions	$ -	$ -	$ -	
Board Paid Cell Phone or Reimbursement for Personal Cell Phone	$ -	$ -	$ -	
Computer for home use (inc. supplies, maint. Internet)	$ -	$ -	$ -	
Other - Describe:	$ -	$ -	$ -	
Total Other Compensation	$ 4,136	$ 4,136	$ -	0.00%
Sick and Vacation Compensation				
Maximum Payment for Unused Sick Leave Upon Retirement	$ 5,000	$ 5,000	$ -	
Maximum Payment for Unused Vacation Leave - Retirement or	$ 14,729	$ 15,252	$ 523	
Total Sick and Vacation Compensation	$ 19,729	$ 20,252		
TOTAL CONTRACT COSTS	$ 156,514	$ 161,569	$ 5,055	3.23%

Business Administrator

Detailed Statement of Contract Costs

District: Brielle	
Name: Diane Quigley	
Date BOE Authorized Submission to County Office	6/12/2023
District Grade Span	Preschool-8th
On Roll Students as of 10-15-2022	488

Contract Term:	2022-23 5/19/22-6/30/22	2022-23 7/1/2022-9/30/22	2022-23 10/1/2022-6/30/2023	2023-2024 7/1/2023-6/30/2024	Dif.	% dif
Salary						
Salary	$ 10,833	$ 24,999	$ 74,997	$ 103,300	$ 14,166	130.77%
Longevity	$ -	$ -	$ -		$ -	
Shared Service	$ -	$ -	$ -		$ -	
Total Annual Salary	$ 10,833	$ 24,999	$ 74,997	$ 103,300	$ 28,303	261.27%
Additional Salary						
Quantitative Merit Goals	$ -	$ -	$ -	$ -	$ -	
Qualitative Merit Goals	$ -	$ -	$ -	$ -	$ -	
Total Additional Salary	$ -	$ -	$ -	$ -	$ -	
Total Annual Salary plus Additional Salary	$ 10,833	$ 24,999	$ 74,997	$ 103,300	$ 28,303	261.27%
Board Contribution for Cost of Premiums for:						
Health Insurance	$ 1,551	$ 3,336	$ 10,008	$ 14,343	$ 1,785	115.03%
Prescription Insurance	$ -	$ -	$ -	$ -	$ -	
Dental Insurance	$ 39	$ 79	$ 236	$ 315	$ 40	100.61%
Vision Insurance	$ 6	$ 17	$ 38	$ 50	$ 11	171.57%
Disability Insurance	$ -	$ 800	$ 1,560	$ 2,340	$ 780	
Long-term Care Insurance	$ -				$ -	
Life Insurance	$ -				$ -	
Other Insurance - Describe:	$ -				$ -	
Waiver of Benefits	$ -				$ -	
Section 125 Plan Reimbursements - Describe:	$ -				$ -	
Board Contribution for Cost of Premiums	$ 1,597	$ 4,232	$ 11,842	$ 17,048	$ 2,615	163.74%
Employee contribution to health benefits as per law	$ -	$ 1,167	$ 3,501	$ 5,094	$ -	
Total Health Benefit Compensation	$ 1,597	$ 3,065	$ 8,341	$ 11,954	$ 2,615	163.74%
Other Compensation						
Travel and Expense Reimbursement (Estimated Annual Cost)	$ -	$ 250	$ 750	$ 1,000	$ 250	
Professional Development (Capped Amount or Estimated Annual Cost)	$ -	$ 375	$ 1,125	$ 1,200	$ 375	
Tuition Reimbursement	$ -	$ 375	$ 1,125	$ 1,200	$ 375	
Mentoring Expenses - Describe: Maria Parry Mentorship	$ -	$ -	$ 1,000	$ 1,000	$ -	
National/State/County/Local/Other Dues	$ -	$ -	$ -	$ 1,258	$ -	
Subscriptions	$ -	$ -	$ -	$ -	$ -	
Board Paid Cell Phone or Reimbursement for Personal Cell Phone	$ -	$ -	$ -	$ -	$ -	
Computer for Home use, including supplies, maintenance, internet	$ -	$ 84	$ 250	$ 250	$ 84	
Other - Describe:	$ -	$ -	$ -		$ -	
Total Other Compensation	$ -	$ 1,084	$ 4,250	$ 5,908	$ 1,084	
Sick and Vacation Compensation						
Max Paid for Unused Sick Leave Upon Retirement	$ -	$ 3,750	$ 11,250	$ 15,000	$ 3,750	
Max Paid for Unused Vacation Leave - Retirement or Separation	$ -	$ -		$ -	$ -	
Total Sick and Vacation Compensation	$ -	$ 3,750	$ 11,250	$ 15,000	$ 3,750	
TOTAL CONTRACT COSTS	$ 12,430	$ 32,898	$ 98,838	$ 136,162	$ 35,752	287.63%

SCHOOL BUSINESS ADMINISTRATOR

Detailed Statement of Contract Costs

District: **Colts Neck Township Schools**

Name: **Vincent S. Marasco**

Job Title: **School Business Administrator / Board Secretary**

District Grade Span: **PreK - Grade 8**

On Roll Students 10/15/22: **1,000**

Contract Term: **July 1, 2023 - June 30, 2024**

	2022 - 2023	2023 -2024	Difference	% Inc
Salary				
Salary	$ 160,703	$ 166,328	$5,625	3.50%
Subcontracted Services	$ -	$ -	$0	
Longevity	$ -	$ -	$0	
TOTAL ANNUAL SALARY	**$ 160,703**	**$ 166,328**	**$5,625**	**3.50%**
Additonal Salary				
Quantitative Merit Goals *	$ -	$ -	$ -	
Qualitative Merit Goals *	$ -	$ -	$ -	
Additional Compensation - Describe:	$ -	$ -	$ -	
Total Additional Salary	$ -	$ -	$ -	
TOTAL ANNUAL SALARY PLUS ADDITIONAL COMPENSATION	**$ 160,703**	**$ 166,328**	**$5,625**	**3.50%**
Board Contribution for Cost of Premiums for:				
Health Insurance: Aetna 15/25 (Parent/Child coverage)	$ 22,488	$ 24,655	$ 2,167	9.64%
Prescription Insurance (included in Health)	$ -	$ -		
Dental Insurance: Horizon (P/C)	$ 995	$ 995	$ -	0.00%
Vision Insurance (included in Health)	$ -	$ -		
Disability Insurance	$ -	$ -		
Other Insurance - Describe:	$ -	$ -		
Waiver of Benefits	$ -	$ -		
Section 125 Plan Reimbursements - Describe:	$ -	$ -		
Board Cost of Premiums	$ 23,483	$ 25,650	$ 2,167	9.23%
Employee Contribution to Premiums as per Law (Tier 4 Ch.78)	$ 7,871	$ 8,978	$ 1,107	14.06%
TOTAL HEALTH BENEFITS COMPENSATION	**$ 15,612**	**$ 16,673**	**$1,060**	**6.79%**
Other Compensation				
Travel and Expense Reimbursement (Estimated Annual Cost)	$ 1,500	$ 1,500		
Professional Development (Capped Amount or Estimated Annual Cost)	$ -	$ -		
Tuition Reimbursement (12 credits at RU rate of $985 credit) - eligible max	$ 11,820	$ 11,820		
Mentoring Expenses - Describe:	$ -	$ -		
National/State/County/Local/Other Dues	$ 2,750	$ 2,750		
Subscriptions	$ -	$ -		
Board Paid Cell Phone or Reimbursement for Personal Cell Phone	$ 720	$ 720		
Computer for Home use, including supplies, maintenance, internet		$ -		
Other - Describe: Professional Liability Insurance & Bond Insurance	$ -	$ -		
TOTAL OTHER COMPENSATION - Max.	**$ 16,790**	**$ 16,790**	**$0**	**0.00%**
Sick and Vacation Compensation				
Maximum Payment for Unused Sick Leave Upon Retirement	$ 15,000	$ 15,000		
Maximum Payment for Unused Vacation Leave - Retirement or Separation	$ 15,452	$ 15,993		
TOTAL UNUSED SICK AND VACATION PAYMENT	**$ 30,452**	**$ 30,993**	**$541**	**1.78%**
TOTAL CONTRACT COST	**$ 223,557**	**$ 230,783**	**$7,226**	**3.23%**
		Eligible Amount	Actual Amount	
* Merit Goals: N.J.A.C. 6A:23A-3.1(e)10,11,12				
Qualitative: up to 2 goals; each worth up to 2.50% of base salary.		$ 4,158	$ -	
Quantitative: up to 3 goals; each worth up to 3.33% of base salary.		$ 5,539		

BUSINESS ADMINISTRATOR

Detailed Statement of Contract Costs

District: DEAL			
Name: PIA LORDI			
Job Title: **Business Administrator / Board Secretary / Facilities Director/ Transporation Director /**			
Grants / Safety Security Specialist / Technology Director / Before & Afterschool Program Director			
District Grade Span		K - 8	
On Roll Students as of 10-15			175
Contract Term:	2022-2023		2023-2024
Salary			
Business Administrator / Board Secretary	$ 143,748	$ 149,857	
LOCH ARBOUR BUSINESS OFFICE SERVICES	$ 13,390	$ 13,500	
Longevity	$ 3,928	$ 4,496	
Total Pensionable Salary	$ 161,066		$ 167,853
Additonal Salary			
Quantitative Merit Goals - SFO Certification	$ -	$ -	
Qualitative Merit Goals -	$ -	$ -	
Additional Compensation : Facilities CEFM, Technology, Grants and Transportation			
School Saftey Security Specialist and Before / AfterCare Program Director	$ 28,500	$ 28,500	
Total Non-Pensionable Salary	$ 28,500		$ 28,500
Total Salary Compensation	$ 189,566		$ 196,353
Board Contribution for Cost of Premiums for:			
Health Insurance	$ 12,302	$ 13,381	
Prescription Insurance	$ -	$ -	
Dental Insurance	$ -	$ -	
Vision Insurance	$ -	$ -	
Disability Insurance	$ -	$ -	
Long-term Care Insurance	$ -	$ -	
Life Insurance	$ -	$ -	
Other Insurance - Describe:	$ -	$ -	
Waiver of Benefits	$ -	$ -	
Section 125 Plan Reimbursements - Describe:	$ -	$ -	
Board Contribution for Cost of Premiums	$ 12,302	$ 13,301	
Employee contribution to health benefits as per law	$ 3,080	$ 3,080	
Total Health Benefit Compensation	$ 9,222		$ 10,221
Other Compensation			
Travel and Expense Reimbursement (Estimated Annual Cost)	$ 200	$ 200	
Professional Development (Capped Amount or Estimated Annual Cost)	$ -	$ -	
Tuition Reimbursement	$ -	$ -	
Mentoring Expenses - Describe:	$ -	$ -	
National/State/County/Local/Other Dues	$ 1,450	$ 1,450	
Subscriptions	$ -	$ -	
Board Paid Cell Phone or Reimbursement for Personal Cell Phone	$ 1,200	$ 1,200	
Computer for Home use, including supplies, maintenance, internet	$ -	$ -	
Other - Describe:	$ -	$ -	
Total Other Compensation	$ 2,850		$ 2,850
Sick and Vacation Compensation			
Maximum Payment for Unused Sick Leave Upon Retirement	$ -	$ -	
Maximum Payment for Unused Vacation Leave - Retirement or Separation	$ 28,393	$ 29,607	
Total Sick and Vacation Compensation	$ 28,393		$ 29,607
TOTAL CONTRACT COSTS	$ 201,531		$ 210,531

SCHOOL BUSINESS ADMINISTRATOR

Detailed Statement of Contract Costs

District: Eatontown

Name: Lori Youngclaus

Job Title: School Business Administrator

District Grade Span	K-8			
On Roll Students as of 10-15-22	885			
Contract Term:	**2022-23**	**2023-24**	**Difference**	**% Inc**
Salary				
Salary	$ 124,283	$ 128,384		
Subcontracted Services	$ -	$ -		
Longevity	$ -	$ -		
Total Annual Salary	$ 124,283	$ 128,384	$ 4,101	3.30%
Additional Salary				
Quantitative Merit Goals	$ -	$ -		
Qualitative Merit Goals	$ -	$ -		
Additional Compensation - Describe:	$ -	$ -		
Total Additional Salary	$ -	$ -	$ -	0.00%
Total Annual Salary plus Additional Salary	$ 124,283	$ 128,384	$ 4,101	3.30%
Total Premium for:				
Health Insurance	$ 17,332	$ 18,891		
Prescription Insurance (Included with Health Ins)	$ -	$ -		
Dental Insurance	$ 720	$ 785		
Vision Insurance	$ -	$ -		
Disability Insurance	$ -	$ -		
Life Insurance	$ -	$ -		
Other Insurance - Describe:	$ -	$ -		
Waiver of Benefits	$ -	$ -		
Section 125 Plan Reimbursements - Describe:	$ -	$ -		
Total Cost of Premiums	$ 18,052	$ 19,676	$ 1,625	9.00%
Less Employee Contribution to Health Benefits as Per Law	$ 5,468	$ 5,786	$ 318	5.82%
Total Employee Health Benefit Compensation	$ 12,583	$ 13,890	$ 1,307	10.38%
Other Compensation				
Travel/Expense Reimbursement (Capped Amount or Estimated Annual Cost)	$ 3,600	$ 3,600		
Professional Development (Capped Amount or Estimated Annual Cost)	$ 750	$ 750		
Tuition Reimbursement	$ -	$ -		
Mentoring Expenses - Describe: for Standard Certificate on July 1	$ -	$ -		
National/State/County/Local/Other Dues	$ 1,165	$ 1,165		
Subscriptions	$ -	$ -		
Board Paid Cell Phone or Reimbursement for Personal Cell Phone	$ -	$ -		
Computer for home use, including supplies, maintenance, internet	$ -	$ -		
Other - Describe:	$ -	$ -		
Total Other Compensation	$ 5,515	$ 5,515	$ -	0.00%
Sick and Vacation Compensation				
Maximum Payment for Unused Sick Leave Upon Retirement	$ 15,000	$ 15,000		
Maximum Payment for Unused Vacation Leave - Retirement or Separation	$ 17,686	$ 18,270		
Total Sick and Vacation Compensation	$ 32,686	$ 33,270		
TOTAL CONTRACT COSTS	$ 175,068	$ 181,059	$ 5,991	3.42%

SCHOOL BUSINESS ADMINISTRATOR

Detailed Statement of Contract Costs

District: Fair Haven

Name: Frank Gripp

Job Title: Business Administrator/Bd Scy

District Grade Span	Pk - 8			
On Roll Students as of 10-15-23				976
Contract Term: July 1, 2023 - June 30, 2024	**2022-2023**	**2023-2024**	**Difference**	**% Inc**
Salary				
Salary	$ -	**$ 156,500**	$ 156,500	#DIV/0!
Subcontracted Services				
Longevity				
Total Annual Salary	$ -	$ 156,500	$ 156,500	#DIV/0!
Additional Salary				
Quantitative Merit Goals		-	-	-%
Qualitative Merit Goals				
Additional Compensation - Describe:				
Total Additional Salary				
Total Annual Salary plus Additional Salary	$ -	$ 156,500	$ 156,500	#DIV/0!
Total Premium for:				
Health Insurance	$ -	$ 36,574	$ 36,574	#DIV/0!
Prescription Insurance				
Dental Insurance	$ -	$ 1,473	$ 1,473	#DIV/0!
Vision Insurance				
Disability Insurance				
Life Insurance				
Other Insurance - Describe:				
Waiver of Benefits				
Section 125 Plan Reimbursements - Describe:				
Total Cost of Premiums	$ -	$ 38,047	$ 38,047	#DIV/0!
Less Employee Contribution to Health Benefits as Per Law	$ -	$ 9,516	$ 9,516	#DIV/0!
Total Employee Health Benefit Compensation	$ -	$ 28,531	$ 28,531	#DIV/0!
Other Compensation				
Travel/Expense Reimbursement (Capped Amount or Estimated Annual Cost)	$ -	$ 1,500	$ 1,500	#DIV/0!
Professional Development (Capped Amount or Estimated Annual Cost)	$ -	$ 1,500	$ 1,500	#DIV/0!
Tuition Reimbursement	$ -	$ 6,102	$ 6,102	#DIV/0!
Mentoring Expenses - Describe:				
National/State/County/Local/Other Dues	$ -	$ 1,365	$ 1,365	#DIV/0!
Subscriptions				
Board Paid Cell Phone or Reimbursement for Personal Cell Phone	$ -	$ 600	$ 600	#DIV/0!
Computer for home use, including supplies, maintenance, internet				
Other - Describe:				
Total Other Compensation	$ -	$ 11,067	$ 11,067	#DIV/0!
Sick and Vacation Compensation				
Maximum Payment for Unused Sick Leave Upon Retirement	$ -	$ 10,000	$ 10,000	#DIV/0!
Maximum Payment for Unused Vacation Leave - Retirement or Separation	$ -	$ 8,077	$ 8,077	#DIV/0!
Total Sick and Vacation Compensation	$ -	$ 18,077	$ 18,077	#DIV/0!
TOTAL CONTRACT COSTS	**$ -**	**$ 214,175**	$ 214,175	#DIV/0!

SCHOOL BUSINESS ADMINISTRATOR

Detailed Statement of Contract Costs

District: Howell Township Public Schools				
Name: Ronald Sanasac				
Job Title: Business Administrator/Board Secretary				
District Grade Span	K-8			
On Roll Students as of 10-15				
Contract Term: July 1, 2018 - June 30, 2019	**2021-2022**	**2022-2023**	**Difference**	**% Inc**
Salary				
Salary	N/A	$12,000	N/A	N/A
Subcontracted Services	$ -			
Longevity	$ -			
Total Annual Salary	$ -	$ 12,000	N/A	
Additonal Salary				
Quantitative Merit Goals	$ -	$0		
Qualitative Merit Goals	$ -	$0		
Additional Compensation - Describe:	$ -	$0		
Total Additional Salary	$ -	$0	N/A	
Total Annual Salary plus Additional Salary	$ -	$ 12,000	N/A	
Board Contribution for Cost of Premiums for:				
Health Insurance	$ -			
Prescription Insurance	$ -			
Dental Insurance	$ -	$0	$ -	
Vision Insurance	$ -		$ -	
Disability Insurance	$ -		$ -	
Long-term Care Insurance	$ -		$ -	
Life Insurance	$ -		$ -	
Other Insurance - Describe:	$ -		$ -	
Waiver of Benefits	$ -	$0	$ -	
Section 125 Plan Reimbursements - Describe:	$ -		$ -	
Board Contribution for Cost of Premiums	$ -	$ -	0.00	
Employee contribution to health benefits as per law			$ -	
Total Health Benefit Compensation	$ -	$0	$ -	
Other Compensation				
Travel and Expense Reimbursement (Estimated Annual Cost)	$ -			
Professional Development (Capped Amount or Estimated Annual Cost)				
Tuition Reimbursement				
Mentoring Expenses - Describe:	$ -			
National/State/County/Local/Other Dues				
Subscriptions	$ -			
Board Paid Cell Phone or Reimbursement for Personal Cell Phone				
Computer for Home use, including supplies, maintenance, internet	$ -			
Other - Describe:	$ -			
Total Other Compensation	$ -	$0	$ -	
Sick and Vacation Compensation				
Maximum Payment for Unused Sick Leave Upon Retirement				
Maximum Payment for Unused Vacation Leave - Retirement or Separation	per diem	per diem		
Total Sick and Vacation Compensation	$ -	$ -		
TOTAL CONTRACT COSTS	$ -	$ 12,000	$ 12,000	

SCHOOL BUSINESS ADMINISTRATOR

Detailed Statement of Contract Costs

District: Freehold Borough

Name: Patrick Pisano

Job Title: Business Administrator

District Grade Span	PK-8			
On Roll Students as of 10-15-20	1657			
Contract Term:	**2021-22**	**Difference**	**% Inc**	
Salary				
Salary	$ 160,000			
Subcontracted Services	$ -			
Longevity	$ -			
Total Annual Salary	$ 160,000			
Additional Salary				
Quantitative Merit Goals	$ -			
Qualitative Merit Goals	$ -			
Additional Compensation - Describe:	$ -			
Total Additional Salary	$ -			
Total Annual Salary plus Additional Salary	$ 160,000			
Total Premium for:				
Health Insurance	$ -			
Prescription Insurance	$ -			
Dental Insurance	$ -			
Vision Insurance	$ -			
Disability Insurance	$ 189			
Life Insurance	$ -			
Other Insurance - Describe:	$ -			
Waiver of Benefits (**Employee Ineligible for Waiver Spouse in SEHBP)	$ -			
Section 125 Plan Reimbursements - Describe:	$ -			
Total Cost of Premiums	$ 189			
Less Employee Contribution to Health Benefits as Per Law	$ -			
Total Employee Health Benefit Compensation	$ 189			
Other Compensation				
Travel/Expense Reimbursement (Estimated Annual Cost)	$ 1,310			
Professional Development (Estimated Annual Cost)	$ 300			
Tuition Reimbursement	$ -			
Mentoring Expenses - Describe: School Administrator Cert	$ -			
National Dues - ASBO	$ -			
State Dues - NJASBO	$ 990			
County Dues - MCASBO	$ 175			
Other Dues - AICPA	$ -			
Subscriptions	$ -			
Board Paid Cell Phone or Reimbursement for Personal Cell Phone	$ 600			
Computer for home use, including supplies, maintenance, internet	$ -			
Other - Describe:	$ -			
Total Other Compensation	$ 3,375			
Sick and Vacation Compensation				
Maximum Payment for Unused Sick Leave Upon Retirement	$ 15,000			
Maximum Payment for Unused Vacation Leave - Retirement or Separation	$ -			
Total Sick and Vacation Compensation	$ 15,000			
TOTAL CONTRACT COSTS	$ 178,564			

Revised 1/5/15

ASSISTANT SUPERINTENDENT FOR BUSINESS ADMINISTRATION/BOARD SECRETARY

Detailed Statement of Contract Costs

District: **Freehold Regional High School District**
Name: **Sean Boyce**
Job Title: **Assistant Superintendent for Business/Board Secretary**

District Grade Span	9-12
On Roll Students as of 10-15	10,317

Contract Term: One Year 2023-2024	2022-2023		2023-2024		Change
Salary					
Base Salary	$ 209,730		$ 214,973		2.50%
Subcontracted Services	-		-		-
Longevity	-		-		-
Total Pensionable Salary		209,730		214,973	2.50%
Additonal Salary					
Quantitative Merit Goals	-		-		-
Qualitative Merit Goals	-		-		-
Stipend - Describe	-		-		-
Additional Compensation - Describe:	-		-		-
Total Non-Pensionable Salary		-		-	-
Total Salary Compensation		209,730		214,973	2.50%
Board Contribution for Cost of Premiums for:					
Health Insurance	21,661		-		-100.00%
Prescription Insurance	-		-		-
Dental Insurance	666		-		-100.00%
Vision Insurance	65		-		-100.00%
Disability Insurance	-		-		-
Long-term Care Insurance	-		-		-
Life Insurance	-		-		-
Other Insurance - Describe:	-		-		-
Waiver of Benefits	3,638		7,278		-
Section 125 Plan Reimbursements - Describe:	-		-		-
Board Contribution for Cost of Premiums		26,029		7,278	-72.04%
Employee contribution to health benefits as per law		7,837		-	-100.00%
Total Health Benefit Compensation		18,192		7,278	-59.99%
Other Compensation					
Travel and Expense Reimbursement (Estimated Annual Cost)	2,000		2,000		-
Professional Development (Capped Amount or Estimated Annual Cost)	4,000		4,000		-
Tuition Reimbursement	-		-		-
Mentoring Expenses - Describe:	-		-		-
National/State/County/Local/Other Dues	3,000		3,000		-
Subscriptions	1,000		1,000		-
Board Paid Cell Phone or Reimbursement for Personal Cell Phone	540		540		-
Computer for Home use, including supplies, maintenance, internet	-		-		-
Other - Describe:	-		-		-
Total Other Compensation		10,540		10,540	0.00%
Sick and Vacation Compensation					
Maximum Payment for Unused Sick Leave Upon Retirement	15,000		15,000		-
Maximum Payment for Unused Vacation Leave - Retirement or Separation	24,200		24,805		2.50%
Total Sick and Vacation Compensation		39,200		39,805	1.54%
TOTAL CONTRACT COSTS		$ 277,662		$ 272,596	-1.82%

Estimated