

Project Title: Outdoor Learning Pavilion (Ida Kushner Outdoor Learning Center)

Budget Request: \$75,000-100,000

What are the objectives of the project?

1. To provide our students with the opportunity to learn outside, in a covered more private setting.
2. To make sure students are in a safe environment with a fence enclosure.
3. To offer another space for school and after school events for the community.

Description (project goals and plan):

Describe Population of Students Served: All students and their teachers will have access to use this space. Specialist area teachers will also be able to use the additional space as needed. This can be rented out or used for family events.

Budget request details:

Item	Cost	Supplier	Comments
Low pitch beam shelter	21,625	George Ely Associates	
With Metal Roof (lasts longer)	2,765	George Ely Associates	
Engineering Drawings	750.00	George Ely Associates	
Freight Charge	3,090	George Ely Associates	
Concrete footings and pad	20,000		Not sure on this; waiting on Mike

Fence (240 sq feet with three gates)	35,000		Not sure on this; waiting on Mike
Electric to be run to pavilion	In House	HP Schools	
Landscaping needs	In House	HP Schools	