

RESOLUTION NO. #15-447-R

RESOLUTION AUTHORIZING CERTAIN BUDGETARY TRANSFERS

November 16, 2015

WHEREAS, the Township Council of the Township of Berkeley did adopt a budget for the year 2014, in accordance with the Municipal Budget Law (N.J.S.A. 40A: 4 et. seq.); and

WHEREAS, it has become necessary to transfer certain funds among the various line items as contained within the aforementioned adopted Municipal Budget; and

WHEREAS, N.J.S.A. 40A: 4-58 allows for the transfer of funds among line items of an adopted Municipal Budget during the last two months of the fiscal year;

NOW, THEREFORE, BE IT RESOLVED, by the Township Council of the Township of Berkeley, County of Ocean, State of New Jersey, that the Chief Financial Officer of the Township of Berkeley is hereby authorized to make the transfers as listed below among the various line items.

<u>DEPARTMENT</u>	<u>TO</u>	<u>FROM</u>
General Administration		
Salaries & Wages	\$ 47,908.83	
Other Expense	38,000.00	
Human Resources		
Other Expense	1,400.88	
Township Council		
Other Expense	950.00	
Financial Administration		
Salaries & Wages	18,600.00	
Other Expense	3,000.00	
Tax Assessment		
Other Expense	1,364.00	
Division of Central Services		
Salaries & Wages	1,700.00	
Legal Services		
Other Expense	100,222.93	
Director of Planning		
Other Expense	24,000.00	
Waterways Advisory Commission		
Other Expense	300.00	

Environmental Services

Other Expense	200.00
Planning Board	
Salaries & Wages	1,500.00
Other Expense	12,500.00
Division of Zoning	
Other Expense	100.00
Zoning Board of Adjustment	
Other Expense	13,650.00
Division of Code Enforcement	
Salaries & Wages	4,800.00
Division of Fire	
Salaries & Wages	3,200.00
Other Expense	1,000.00
Municipal Prosecutor	
Other Expense	7,000.00
Division of Streets & Roads	
Other Expense	5,000.00
Division of Sign Maintenance	
Other Expense	1,000.00
Division of Sanitation/Solid Waste Collection	
Salaries & Wages	148,000.00
Other Expense	3,000.00
Division of Recycling	
Salaries & Wages	41,000.00
Other Expense	1,500.00
Division of Buildings & Grounds	
Salaries & Wages	5,700.00
Other Expense	2,000.00
Division of Animal Control	
Salaries & Wages	17,200.00
Other Expense	300.00
Division of Stormwater Permit	
Salaries & Wages	14,000.00
Department of Recreation	
Salaries & Wages	8,500.00
Other Expense	35,000.00
Division of Recreation Services/Golf Course	
Salaries & Wages	39,500.00
Other Expense	500.00

Division of Beach & Boardwalk		
Salaries & Wages	5,282.36	
Public Employee Retirement System		
Other Expense	12,495.27	
Division of Municipal Court		
Salaries & Wages	2,900.00	
Other Expense	250.00	
Public Defender		
Other Expense	885.94	
Social Security System		
Other Expense	21,900.00	
Office of the Mayor		
Salaries & Wages		\$ 51,918.00
Office of the Township Council		
Salaries & Wages		1,000.00
Office of the Township Clerk		
Salaries & Wages		3,000.00
Audit Services		
Other Expense		2,300.00
Revenue Administration (Tax Collector)		
Salaries & Wages		40,000.00
Office of the Tax Assessor		
Salaries & Wages		13,000.00
Veterans Advisory Council		
Salaries & Wages		500.00
Division of Economic Development		
Salaries & Wages		400.00
Other Expense		800.00
Division of Zoning		
Salaries & Wages		1,200.00
Division of Zoning Board of Adjustment		
Salaries & Wages		1,500.00
Workers Compensation		
Other Expense		190,000.00
Division of Streets and Road Maintenance		
Salaries & Wages		15,000.00
Demolition of Buildings		
Other Expense		9,000.00
Division of Equipment Maintenance		
Other Expense		6,000.00

Division of Maintenance of Parks

Salaries & Wages	18,750.00
Other Expense	2,500.00

Division of Beach & Boardwalk

Other Expense	1,700.21
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Group Health Insurance

Other Expense	90,000.00
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Gasoline

Other Expense	198,742.00
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Total

\$ 647,310.21

\$ 647,310.21



Judith Noonan, Council President
John Bacchione, Council Vice Pres.

CERTIFICATION

I, BEVERLY M. CARLE, RMC, Municipal Clerk of the Township of Berkeley do hereby certify that the foregoing resolution was duly adopted by the Township of Berkeley Township Council at a meeting held on the 16th day of November 2015.



BEVERLY M. CARLE, Township Clerk
Berkeley Township