

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FOOA	Appropriated			Expended 2016		
		for 2017	for 2016	for 2016 By Emergency Appropriation	Total for 2016 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations within "CAPS" (continued)							
LAND USE ADMINISTRATION							
Planning Board	21-XXX						
Salaries and Wages	21-180						
Other Expenses	21-180-1	38,000.00	38,000.00		33,000.00	28,407.85	4,592.15
Zoning Board of Adjustment	21-180-2	3,000.00	2,000.00		7,000.00	6,948.58	51.42
Salaries and Wages	21-185						
Other Expenses	21-185-1	38,000.00	38,000.00		28,000.00	26,417.89	1,582.11
	21-185-2	1,500.00	1,500.00		1,500.00	1,300.84	199.16
Contribution to Redevelopment Agency	21-190	125,000.00	25,000.00		25,000.00	25,000.00	0.00
Contribution to Port Authority	21-190	500,000.00	50,000.00		50,000.00	50,000.00	0.00
Contribution to Historical Society	21-190	5,000.00	5,000.00		5,000.00	4,913.40	86.60
Central Jersey Arts Council/District	21-190	155,000.00					
Special Improvement District	21-190	100,000.00					
INSURANCE(S)							
Liability Insurance	23-210	810,000.00	750,000.00		750,000.00	741,456.84	8,543.36
Workmen's Compensation	23-215	445,000.00	445,000.00		445,000.00	445,000.00	0.00
Employee Group	23-220	5,475,000.00	5,000,000.00		4,955,000.00	4,955,000.00	0.00
Employee Group-Health Benefit Waiver Costs	23-220	25,000.00					
Unemployment Insurance	23-225	70,000.00	70,000.00		70,000.00	70,000.00	0.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2018	
		for 2019	for 2018	for 2018 By Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations within "CAPS" (continued)							
LAND USE ADMINISTRATION							
Planning Board	21-XXX						
Salaries and Wages	21-180						
Other Expenses	21-180-1	20,000.00	20,000.00		20,000.00	14,891.11	5,108.89
Zoning Board of Adjustment	21-180-2	3,000.00	3,000.00		3,000.00	1,095.13	1,904.87
Salaries and Wages	21-185						
Other Expenses	21-185-1	20,000.00	20,000.00		20,000.00	12,113.05	7,886.95
	21-185-2	1,500.00	1,500.00		1,500.00	144.17	1,355.83
Contribution to Redevelopment Agency	40-768	200,000.00	200,000.00		200,000.00	135,000.00	0.00
Contribution to Port Authority	40-851	500,000.00	500,000.00		500,000.00	500,000.00	0.00
Contribution to Historical Society	40-881	5,000.00	5,000.00		5,000.00	4,602.18	387.82
Central Jersey Arts Council/District	40-881	150,000.00	150,000.00		150,000.00	94,260.24	55,739.76
Special Improvement District	40-881	500,000.00	500,000.00		500,000.00	500,000.00	0.00
INSURANCE(S)							
Liability Insurance	23-210	850,000.00	850,000.00		850,000.00	829,773.04	5,226.96
Workmen's Compensation	23-215	390,000.00	375,000.00		380,000.00	358,300.00	1,700.00
Employee Group	23-220	4,965,000.00	5,375,000.00		5,095,000.00	5,087,701.74	7,298.26
Employee Group-Health Benefit Waiver Costs	23-220	25,000.00	25,000.00		25,000.00	12,347.55	12,652.45
Unemployment Insurance	23-225	40,000.00	70,000.00		70,000.00	70,000.00	0.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2019	
		for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - within "CAPS" - (continued)							
ZONING BOARD OF ADJUSTMENTS							-
Salaries and Wages	21-185 1	20,000.00	20,000.00		20,000.00	12,094.21	7,905.79
Other Expenses	21-185 2	1,500.00	1,500.00		1,500.00	245.84	1,254.16
Contribution to Redevelopment Agency	21-189 2	200,000.00	200,000.00		200,000.00	200,000.00	-
Carteret Port Authority	21-191 2	500,000.00	500,000.00		500,000.00	500,000.00	-
Carteret Historical Society	21-190 2	5,000.00	5,000.00		5,000.00	3,664.88	1,335.12
Central Jersey Arts Council/District	21-192 2	100,000.00	150,000.00		150,000.00	78,236.20	71,763.80
Special Improvement District	21-192 2	500,000.00	500,000.00		500,000.00	500,000.00	-
INSURANCE							-
Liability/Life Insurance	23-210 2	1,160,000.00	850,000.00		1,250,000.00	1,207,798.81	42,201.19
Workmans Compensation	23-215 2	380,000.00	390,000.00		390,000.00	373,500.00	16,500.00
Employee Group & Health Benefit Waiver	23-220 2	4,800,000.00	4,985,000.00		4,360,000.00	4,093,781.95	116,218.05
Health Benefit Waiver	23-220 2	25,000.00	25,000.00		25,000.00		25,000.00
UNEMPLOYMENT INSURANCE	23-225 2	39,000.00	40,000.00		40,000.00	40,000.00	-
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