Larkins, Jeannette

From:	Brian Smyth <bsmyth@wallpublicschools.org>
Sent:	Wednesday, March 19, 2025 4:57 PM
To:	Barr-Rague, Cindy
Subject:	[EXTERNAL] Wall Twp Public Schools 2025-26 Tentative Budget Submission
Attachments:	Wall Twp PS Tentative Budget Submission 2025-2026 3.19.2025.pdf

Ms. Barr-Rague,

Attached please find supporting documentation for the 2025-26 Tentative Budget for Wall Township Public Schools that was submitted electronically today, March 19, 2025.

Please contact me with any questions or for additional information.

Brian J. Smyth
Business Administrator/Board Secretary
Phone: (732) 556-2016 Fax: (732) 556-2102
bsmyth@wallpublicschools.org

WALL TOWNSHIP PUBLIC SCHOOLS
OFFICE OF THE BUSINESS ADMINISTRATOR/BOARD SECRETARY
PO Box 1199
Wall, New Jersey 07719-1199

Brian J. Smyth
Business Administrator/Board Secretary

Phone: 732-556-2016
FAX: 732-556-2102

March 19, 2025

Dr. Lester Richens
Interim Executive County Superintendent

Ms. Cindy Barr-Rague
Executive County Business Administrator

State of New Jersey
Department of Education
Monmouth County Office
PO Box 1264
Freehold, New Jersey 07728

Re: 2025-26 Tentative Budget – Wall Twp.

Dear Dr. Richens and Ms. Barr-Rague,

Please be advised that the Wall Township Public School District electronically submitted the 2025-26 Tentative Budget Wednesday, March 19, 2024. Attached for your review are the following:

1. Appendix D 2024-25 Budget Submission Listing
2. Appendix D1, D2, and D3, all of which have been reviewed prior to submission
3. Certified Minutes and the Board Resolution Approving 2025-26 Tentative Budget
4. Statement of Purpose for Capital Reserve Withdrawal
5. Continuing Disclosure Confirmation
6. Edit Check Report - with warnings and explanations
7. Tuition Calculation Worksheets
8. 2025-26 Position Control Roster – Tentative Budget

Please contact me with any questions or comments.

Very truly yours,

Brian J. Smyth

BRIAN J. SMYTH
Business Administrator/Board Secretary

Enclosure

STATE OF NEW JERSEY
DEPARTMENT OF EDUCATION

Budget Guidelines - Appendix D
2025-26 Budget Submission Listing

District Name: WALL TOWNSHIP PUBLIC SCHOOLS

Date of Submission: March 19, 2024

Submitted by: Brian Smyth, SBA

Contact Cell Phone Number: 732.556.2015

Contact Email: bsmyth@wallpublicschools.org

Date Due to Newspaper: April 21, 2025

Date of Advertisement: April 24, 2025

Date of Public Hearing: April 29, 2025

2025-26 Tax Levy % Increase: 4.15%

Status Above or Below Adequacy (check one):

District Status Above or Below Adequacy	Check District Status
Above Adequacy	X
Below or At Adequacy	

All Districts Must Submit:

Required Item for Submission	Check if Submitted
Board Resolution Approving Budget Submission certifying the General Fund Tax Levy and General Fund Budget Amount	X
Position Control Roster (PCR), including totals by account number, reconciled to budget	X
Warning Edits List, including reason why edit occurs. **Every warning edit must be sufficiently explained by the district.**	**X**
Travel Expenditures Maximum, including board resolution establishing maximum travel expenditure amount pursuant to *N.J.A.C.* 6A:23A-7.3	X

Tax Levy Cap Adjustments:

1. **Prebudget Year Tax Levy and Enrollment Adjustment (Budget Guidelines section III.D.i.3)**

Item for Submission	Check if Submitted
Board Resolution for enrollment adjustment	N/A
If requesting to utilize a factor of 1.00 for the DOE Enrollment Adjustment, must submit required supporting documentation, and include this option in the required board resolution.	

2. Health Care Cost Adjustment (Budget Guidelines section III.D.i.4)

Item for Submission	Check if Submitted
Detail to support health and prescription appropriations	X
Board Resolution	X

3. Deferred Pension Contributions (Budget Guidelines section III.D.i.5)

Item for Submission	Check if Submitted
Support for the amount of the deferral	N/A
Board Resolution	

4. Responsibility Shifted From/To Another Entity (Budget Guidelines section III.D.i.6)

Item for Submission	Check if Submitted
Detail to support amounts in the adjustment	N/A
Board Resolution	

5. Use of Banked Cap (Budget Guidelines section III.D.i.7)

Item for Submission	Check if Submitted
Board Resolution which states need for and amount to be included in base and statement that need must be completed in the 2025-26 budget year	N/A

Additional Items to be Submitted (if applicable):

Item for Submission	Check if Submitted
Capital Reserve Withdrawals: 1. Statement of Purpose if excess costs/other capital projects withdrawal. 2. Board resolution.	X
Maintenance Reserve Withdrawals: If withdrawal, Board Resolution approving withdrawal pursuant to *N.J.A.C.* 6A:23A-14.2(d)	X
Additional Spending Proposals at Budget Election: Details; resolutions, GAAP account itemization; evidence of shared services participation and/or efficiency efforts. Complete Appendix D-3.	N/A
Separate Proposals from Prior Special Election: Details; resolutions, GAAP account itemization; evidence of shared services participation and/or efficiency efforts. Complete Appendix D-4.	N/A
Send-Receive Relationships: Supporting documentation for budgeted tuition revenue and appropriation lines must be submitted (sample format posted on School Finance - Districtwide Budget). Provide evidence that the send and receive districts have agreed upon the number of students and the tuition rate to be charged.	X
If a Facilities Grant was approved: approved project information	N/A
If SEMI program has less than 90% participation in prebudget year, or district failed to comply with all SEMI requirements: Submit corrective action plan if the district has not met either of these requirements.	N/A
If Bonds have been issued by the district: Documentation of steps being taken to ensure compliance with continuing disclosure requirements (LFN 2014-9)	X
Preschool Plan: Approved plans or budgets from the Division of Early Childhood Services (or submissions if plans/budgets are not yet approved)	N/A
Request for special circumstances related to P.L.2020, c. 44 adjustment: Detailed explanation of the unique circumstances for district changes in health care costs; and detailed calculation of the revised amount of the adjustment; and supporting information documenting the explanation and the revised calculation	N/A

Additional Comments:

STATE OF NEW JERSEY
DEPARTMENT OF EDUCATION

Budget Guidelines - Appendix D-1
2025-26 Budget Review Checklist

District Name: WALL TOWNSHIP PUBLIC SCHOOLS

Completed By: Brian Smyth

A. Edits:

Edits Review Item	Check if Reviewed
The Warning Edit report with written explanations has been reviewed by the county office. District has submitted explanations for all edits, and no further changes appeared to be needed in the budget to address these items.	X

B. School Funding Reform Act (SFRA) Calculations:

1. Report of District Status

Report of District Status Review Item	Check if Reviewed
If district budgeted Adequacy Spending is "Above Expected Local Levy" — explanation(s) provided appear reasonable.	X
For April election districts – district is aware of the statutory additional wording required in the sample ballot and notice of public hearing.	N/A

2. Tax Levy Cap Calculation (No data entry required on this form – amounts flow from SFRA reports below)

Tax Levy Cap Calculation Review Item	Used in Budget (Enter Yes or No)	Check if Reviewed
Line (A) ***Adjusted Prebudget Year Tax Levy and Enrollment Adjustment*** • If the District is requesting to calculate the Enrollment Adjustment using a weight of 1.0 (full enrollment growth) rather than the phased-in rates, the district has submitted the required information listed in the Budget Guidelines section III.D.i.3. • If the District is requesting a review of the P.L.2020, c.44 adjustment amount based on special circumstances, the district has submitted a detailed explanation of the unique circumstances for changes in health care plans; a detailed calculation of the revised amount for the adjustment; and supporting information documenting the explanation and the amount.	N/A	

Tax Levy Cap Calculation Review Item	Used in Budget (Enter Yes or No)	Check if Reviewed
Line (B) ***Adjustment for Increase in Health Care Costs*** • Fiscal Year 2024-25 budgeted costs are net of employee withholding. • Fiscal Year 2025-26 budgeted costs are net of employee withholding. • Amounts for dental and vision costs recorded in object 270 accounts have been entered on lines A2 and B2. • Required supporting details listed in section III.D.i.4 of the Budget Guidelines have been submitted with the budget.	**YES** **YES** **YES** **YES**	
Line (C) ***Adjustment for Deferred Pension Contribution*** **(No data entry required on this form):** • Amounts budgeted are less than the total deferred PERS payments for the district, as reported in the 2024 Annual Report by the Actuary for the PERS system on the Department of Treasury website at Division of Pensions and Benefits Financial Reports. Any amounts budgeted in general fund for deferred PERS payments are supported by documentation as listed in section III.D.i.5 of the Budget Guidelines.	**NO**	

3. Minimum Tax Levy - no data entry is required on this form.

4. Separate Proposals - see separate forms for ECS/ECBO review.

C. Revenues:

Revenues Review Item	Check if Reviewed
Lines 300, 350, 380 & 390: Miscellaneous general fund revenues appear reasonable vs. prior years' trends (i.e.: ACFR, Exhibit J-5). (***See Support Doc - Unusual Revenues and Appropriations*** for any items that may be considered unusual.)	X
Lines 520, 745, 765, 825: Other restricted and unrestricted revenues appear reasonable and are properly classified and recorded.	X

Revenues Review Item	Check if Reviewed
Line 540 SEMI: ***(See SEMI Screen)*** • The district has budgeted the appropriate amount of SEMI revenue (at least 90% of revenue projection) or has submitted and received approval by the ECS for either a waiver from participating in the program or to use an alternate revenue projection. • Waiver request, if applicable, has been reviewed by the County Office. • CAP, if applicable, has been reviewed by the County Office.	X
Grants and Entitlements (i.e. IDEA/Title I): Budgeted amounts appear reasonable.	X
If Capital Reserve withdrawal is budgeted on lines 600 or 620, then ***Capital Projects and Reserve Screen*** was completed for project details.	X

D. Detailed Recapitulation of Balances (see detailed instructions in section III.C.iii in the budget guidelines):

Recap Review Item	Used in Budget (enter Yes or No)	Check if Reviewed
1. Unassigned • The amount on line 5 "additional balance to be appropriated after February 1", column 2024-25, has been reviewed, appears reasonable and contains amounts which are approved/approvable under *N.J.A.C.* 6A:23A-13.3. • The amount on line 6 "additional balance anticipated after February 1", column 2024-25, has been reviewed and is a reasonable estimate of surplus that will be generated from February 1 to end of year. (Review and compare to the ACFR historical trend.) • The amount on line 7 "anticipated June 2025 transfers to reserves" has been reviewed. To make this transfer, this will require a board resolution between June 1 and June 30, pursuant to *N.J.S.A.* 18A:7F-41 and *N.J.A.C.* 6A:23A-14.3.	**YES**	
2. Restricted - Legal Reserve • Audited excess surplus on line 14, required to be budgeted in 2024-25 or 2025-26, has been reviewed and compared to the ACFR. (Note: These amounts are preloaded from entries in the district's Audsum. No data entry is allowed on this line in budget.) (i.e.: 6/30/24 audited excess surplus; unspent funds from separate proposals, other legal reserves). • Those districts reflecting legal reserve balances at June 30, 2026 (line 19 in 2025-26 column) have provided sufficient support for those amounts and their propriety has been challenged by the ECS.	**YES**	
3. Restricted - Capital Reserve • Column 2025-26, Line 29 — If an amount is entered, then the description of the designation entered in the "comments" column has been reviewed. • Column 2025-26, Lines 31 & 32 — If budgeting a withdrawal from capital reserve for excess costs or other capital projects which would not otherwise be eligible for the state share, the district has included a separate statement of purpose in the advertised budget. The statement of purpose has been reviewed.	**NO**	
4. Restricted - Tuition Reserve • The amount budgeted for withdrawal from tuition reserve in 2024-25 on lines 71 and 72 is the amount that was deposited into the tuition reserve in June 2023. Line 71 contains the amount that was used to fund tuition adjustments (tuition adjustments column on supporting calculation worksheet for tuition) and line 72 contains the amount in excess of what was used to fund tuition adjustments. • The amount budgeted for withdrawal from tuition reserve in 2025-26 on lines 71 and 72 is the amount that was deposited into the tuition reserve in June 2024. Line 71 contains the amount to be used to fund tuition adjustments (tuition	**NO**	

Recap Review Item	Used in Budget (enter Yes or No)	Check if Reviewed
adjustment column on supporting calculation worksheet for tuition) and line 72 contains the amount in excess of what is to be used to fund tuition adjustments.		
5. **Restricted - Current Expense Emergency Reserve** If withdrawing from Emergency Reserve in 2025-26, the withdrawal is necessary to meet an increase in total health care costs greater than four percent, or to finance school security improvements. (Note: These are the only permissible withdrawals for the budget year column.)	NO	

E. Appropriations:

Appropriations Review Item	Check if Reviewed
Review significant changes and explanations (± 4%) for reasonableness; and for possible reductions, reallocations, and/or efficiency improvements.	X
The state facilities tuition amount on appropriations line 29140 agrees with the amount on the State Facilities Tuition notice.	X
Benefits lines: The amount budgeted for PERS contribution on Line 71060 appears reasonable.	X
Salary lines & FTE: District confirms that they have budgeted sufficiently for all current and projected staff, and if applicable, estimated costs for expired/expiring contracts.	X
Charter Schools: Those districts with resident students included in the projected attendance figures for charter schools have properly budgeted the transfer of general fund support on line 84000.	X
If a district has entered into a lease purchase agreement or bond financing agreement to fund equipment under an Energy Savings Improvement Program (ESIP), appropriations have been budgeted properly on lines 49100, 49300, and 49320.	N/A
Appropriations have been provided for an adult high school program when the district has reported adult high school enrollment on the Application for State School Aid.	N/A
Transfer to Enterprise Fund to Cover Deficit on line 72000 has been reviewed.	

F. Position Control Roster:

Position Control Roster Review Item	Check if Reviewed
At a minimum, such roster must:	
(1). be organized by GAAP code;	X
(2). Include position control number where applicable;	X
(3). show all staff and their respective salary costs, including base pay, stipends, OT, etc. charged to each respective GAAP accounts;	X
(4). show vacancies from February 1 and whether to be filled in 2024-25; and	X
(5). show new hires for 2025-26.	X
Total salaries by account in PCR are totaled by and reconcile to budgeted amounts for salaries (substitute salaries may be included in PCR or accounted for separately).	X

G. Tuition Revenue and Appropriation Worksheets:

Estimated Tuition Review Item	Check if Reviewed
Tuition worksheets for tuition revenues and/or appropriations are included in the budget submission.	X

Estimated Tuition Review Item	Check if Reviewed
Tuition worksheets reconcile to the budgeted tuition amounts, including that, per sample testing, student counts appear reasonable vs. Enrollment Projections and Tuition Rates/costs appear verifiable.	X
The send and receive districts have agreed upon the number of students and the tuition rate to be charged.	X
Tuition worksheets include the use of IDEA funding. Entries are split between IDEA and general fund, as necessary.	X

H. Preschool Education Aid:

PEA Review Item	Check if Reviewed
PEA is budgeted properly. The amount budgeted agrees to the budget approved by the Division of Early Childhood Services (if available at the time of budget preparation).	N/A
If total funding for Preschool (General Fund contributions, prior year carryover, tuition, and current year PEA) is greater than the budgeted appropriations for preschool, then the amount budgeted for current year PEA has been reduced from the State Aid allocation so that budget is balanced (Flows to Line 760 on the Revenue screen).	N/A
Prior Year PEA Carryover is budgeted if anticipated as available in the ACFR at June 30, 2024 (the total amount of audited June 30, 2024 carryover (line (8) of the E-2 schedule of the June 30, 2024 ACFR), plus any anticipated carryover from 2024-25. (Flows to Line 755 on the Revenue screen)	N/A
Kindergarten costs appear to be fully budgeted in the General Fund.	N/A
If district has mainstreamed students, a transfer from general fund to PEA has been budgeted (both 2024-25 and 2025-26). Edits test if students are entered with no transfer amount. If both transfer and students are blank, review to ensure proper budgeting.	N/A

I. Capital Projects and Reserve:

Capital Projects and Reserve Review Item	Check if Reviewed
A detailed budget for each project is included, which includes only construction, remodeling, etc., but no equipment.	X
Justification for the project(s) inclusion in budget year is included.	X
A narrative is included for each intended use of Capital Reserve funds, and it appears reasonable.	X
Audited fund balance in Capital Projects Fund has been reviewed for possible transfer to general fund after completion of projects. *(See guidelines for explanations of options under various types of projects.)*	X
The local share of all current projects approved by the Office of School Facilities has been properly budgeted.	N/A

J. Appropriation of Excess Surplus:

Appropriation of Excess Surplus Review Item	Check if Reviewed
The amount entered on Line A1 "Federal Impact Aid Adjustment" is not greater than the total of revenue lines 531 and 532 in 2024-25 less any balance transferred to the Impact Aid Reserves in 2024-25.	N/A
If an amount is entered on Line A2 "Reserved Fund Balance Beyond 2025-26", then the Board Resolution and rationale has been reviewed and appears reasonable.	N/A

Appropriation of Excess Surplus Review Item	Check if Reviewed
Line A3 "School Bus Advertising Fee Adjustment" contains the reserve for shortage if at least 50 percent of school bus advertising revenue was not used to offset the fuel costs of providing pupil transportation services.	N/A
If an amount is entered on Line A4 "Other DOE Approved Adjustments", the amount has been reviewed. For 2025-26 budget, no amounts can be entered on this line.	N/A

K. Supporting Documentation:

1. **Statement of Priorities and New Jersey Student Learning Standards**
   - see separate form for ECS/Educational Specialist Review

2. **Contract Information for Select Staff:**

1/1/2025 Contract Information for Select Staff Review Item	Check if Reviewed
Teacher Contract Screen: Amounts are entered for teacher contracted benefits.	X
Employee List Screen: Superintendent, Assistant superintendent(s), School business administrator, and any employee with an annual salary that exceeds $75,000 who is not a member of a collective bargaining unit is listed, and entries agree to contract. • Shared Services: If the district is the employer district, then the total amount of the contract is reported. If the district is the receiver of shared services, then the line is completed as "shared service" for the applicable job title, and the total amount paid under the agreement is reported in the "additional information" column.	
Employee Benefit Detail Screen: Amounts entered are appropriate and agree to the contract. Even if $0 is entered in Post-Employment Benefits, an appropriate description is entered.	X

3. **Per Pupil Costs:**

Per Pupil Costs Review Item	Check if Reviewed
The Per Pupil Costs report has been reviewed. Upward or downward trends in detail categories appear reasonable.	X

4. **Administrative Cost Limit:**

Administrative Cost Limit Review Item	Check if Reviewed
2025-26 Per Pupil Administrative Cost is within the allowable limit The lower of the:	
(1) the district's adjusted, as of February 1, per pupil administrative cost for 2024-25 or;	X
(2) the 2025-26 per pupil administrative cost limit for the district's region, inflated (regional limit).	X
If district is under the regional limit and submits a request to exceed the district's adjusted February 1 per pupil administrative cost for the current year by up to 2.5% or the CPI (3.57%), whichever is greater, the required justification/documentation is provided and appears to justify the increase.	

5. **Employee Benefits Summary:**

Employee Benefits Review Item	Check if Reviewed
Amounts budgeted for benefits appear reasonable.	X

6. Shared Services:

Shared Services Review Item	Check if Reviewed
The shared services screen has been completed and lists the district's shared services arrangements. If none are reported in the budget, an explanation of the reason for no shared services is provided.	X

7. Unusual Revenues and Appropriations:

Unusual Revenue and Appropriations Review Item	Check if Reviewed
Review and follow-up/inquire on any unusual items noted, if necessary.	N/A
Only amounts that appear to be unusual revenues and appropriations have been entered on this report. "Unusual" refers to those items that are not expected to be used or earned in the normal course of operating a school district. Refer to the budget guidelines section III.E.vii for examples of unusual revenues/appropriations.	

8. Equipment

Equipment Review Item	Check if Reviewed
Review descriptions of, and justifications for inclusion, to ensure that only equipment is listed, and amounts appear reasonable and necessary. In the description of the equipment, ensure quantity of items has been indicated. Refer to Chart of Accounts Appendix B for criteria distinguishing supplies from equipment, including capitalization threshold of $2,000 per unit.	X

L. Other Areas of Review:

1. Enrollment Projections:

Enrollment Projections Review Item	Check if Reviewed
District projection appears comparable to the prior year(s) and latest ASSA report(s).	X
District has submitted an explanation for each enrollment category.	N/A
Adequate supporting documentation/justification is provided for projected District enrollment. For projected growth that is outside of the growth range projected by DOE based on historic ASSA counts, an explanation has been included in column L.	N/A

2. Estimated Tuition Calculations:

Estimated Tuition Review Item	Check if Reviewed
On the "Rates for All Programs" report, if the district has entered ADE amounts on the line "ADE Entered by District" these enrollments have been reviewed and approved. (Reminder – entry on this line requires entry in all columns of the worksheet, even if the entry is the same as the DOE projection.)	X

3. Secondary Bond Market Continuing Disclosure Requirements (LFN 2014-9):

Secondary Bond Market Disclosure Review Item	Check if Reviewed
If the district has issued bonds:	
• Appropriate steps are being taken to ensure compliance with continuing disclosure requirements.	X
• Fund 40 appropriations appear to include all payments due on outstanding bond issues.	X
• The district has applied for Debt Service Aid for new bond issues.	N/A

4. A4F:

A4F Review Item	Check if Reviewed
The district has recorded taxes as (check as applicable):	
Split Year	X
Fiscal Year	
Amounts recorded as adjustments appear reasonable.	X
If taxes are raised on a split year, the "Balance of levy from 2024-25 to be raised in 2025" (current year column 3) agrees with the signed A4F from the 2024-25 school year "Amount Deferred to 2025 Levy" (prior year column 6)	X
If taxes are raised on a split year, the district has worked with the municipality and the tax board regarding the amount of the split. District should provide evidence of the agreement regarding the split taxes.	X
If the district is presenting a separate proposal to the voters at the budget election, the district has worked with the municipality and the tax board regarding the collection of the taxes, including the timing. District should provide evidence of the discussion regarding the amount and timing of the collection.	N/A
For regional, merged, or consolidated districts, the percentage allocations to each municipality agree with the State Aid printout or consolidated district approved percentages.	N/A
If the district had a 2025-26 separate proposal passed at a prior special election, the amount to be raised has been reported in the A4F line 3.	N/A

Name of Reviewing ECBO:

Name of Reviewing ECS:

Date:

Notes:

STATE OF NEW JERSEY
DEPARTMENT OF EDUCATION

Budget Guidelines - Appendix D-2
2025-26 Budget Review Checklist
Executive County Superintendent/Educational Specialist Review

District Name: WALL TOWNSHIP PUBLIC SCHOOLS

Completed by: Brian Smyth

Received by Ed. Specialist:

District Statement of Priorities (Supporting Documentation Tab)
Initiatives and priorities are shown for each of the following five categories, include account numbers in the descriptions, and appear reasonable given the nature of the district and other factors:

The district has followed the sample format for each priority listed:	**Check if Reviewed**
Maintaining our School System	X
Raising Standards and Expanding Opportunities	X
Building Professionalism	X
Protecting our Investments (Capital and Maintenance Projects/Capital Reserve)	X
Planning for the Future	X

New Jersey Student Learning Standards (NJSLS) (Supporting Documentation Tab)
Information, including account numbers, regarding new programs or enhancements to existing programs that will ensure implementation of the nine NJSLS in the budget year are provided and appear reasonable:

Standard	**Check if Reviewed**
Mathematics	X
Science	X
English Language Arts	X
Social Studies	X
Career Readiness, Life Literacies and Key Skills	X
Visual and Performing Arts	X
Comprehensive Health and Physical Education	X
World Languages	X
Computer Science and Design Thinking	X

If the district has low achievement or fails to meet indicators for participation, academic progress, chronic absenteeism or graduation rate, does the district appear to be addressing the issues? If not, propose recommendations to address known causes/factors.

Preschool Education Aid (Budget Tab)

Only for Districts who receive Preschool Education Aid (PEA):

PEA Review Item	Check if Reviewed
PEA is budgeted properly. The amount budgeted agrees to the budget approved by the Division of Early Childhood Education Services (if available at the time of budget preparation, or the submitted budget if not yet approved).	N/A

Name of Reviewing Educational Specialist or Executive County Superintendent:

Date:

Other Comments:

STATE OF NEW JERSEY
DEPARTMENT OF EDUCATION

Budget Guidelines - Appendix D-3
2025-26 Budget Review Checklist
Additional Spending Proposals Pursuant to *N.J.S.A.* 18A:7F-5 and-39 - For Current Budget Year

District Name: WALL TOWNSHIP PUBLIC SCHOOLS

Completed by: Brian Smyth

Area of Review	County Office Review/Comments
Proposals, pursuant to *N.J.A.C.* 6A:23A-12.1: • Do **Not** include programs and services required to meet NJSLS ("T&E"); • Do **Not** include Capital Outlay projects necessary for health and safety; • Do **Not** include programs and services included in the pre-budget year; • If they are included: District can demonstrate that maintaining such costs in the Base budget would (a) force reductions of other T&E programs/services, or (b) such other T&E programs/services are not necessary for T&E; • Do **Not** appear to be contingent on other factors (i.e. passage of the Base budget; matching funds; etc.). • For questions at November elections, are for the budget year. (See Budget Q&A item D9.)	N/A
Requested funds: • Are detailed by GAAP codes. The accounts used agree to the wording in the question to be presented to the voters. • Appear sufficient to carry out the contemplated purposes.	N/A
***N.J.S.A.* 18A:7-8** The district must certify and provide written documentation that the school district has made efforts to enter into shared arrangements with other districts or local governmental units for the provision of administrative, business, purchasing, transportation, and other required school district services and participates in such arrangements unless such shared arrangements would not result in cost savings or would result in additional expenses for the district.	N/A

Area of Review	County Office Review/Comments
No indication that the district has not implemented all potential efficiencies in administrative operations which could eliminate the need for raising additional General Fund tax levies.	N/A
Board resolution submitted that: • States dollar amounts and specific purposes; • Includes a clear statement on whether approval will affect only the current year or result in a permanent increase in tax levy and such designation appears reasonable; • States these expenditures are in addition to those required to achieve NJSLS; and • Was adopted by a roll call majority of the full Board.	N/A
If the district obtains voter approval for additional spending via separate proposals, the base budget and approved additional appropriation amounts have been merged and included in the final budget, and the tax levy has been reported on the revenue line for separate proposals at the school election.	

Name of Reviewing ECS or ECBO:

Approved by:

Date:

STATE OF NEW JERSEY
DEPARTMENT OF EDUCATION

Budget Guidelines - Appendix D-4
2025-26 Budget Review Checklist
Additional Spending Proposals for Subsequent Budget Year to be Submitted to Voters at a Special Election

District Name: WALL TOWNSHIP PUBLIC SCHOOLS

Completed by: Brian Smyth, SBA

Date of Special Election: N/A

This form is used by the county office to document review and approval of the separate proposals for the subsequent budget to be presented to voters at a special election. Districts must have any separate proposals reviewed and approved by the county office **prior to submitting them to the municipal clerk or county board of elections for a special election**. Pursuant to *N.J.S.A.* 19:60-2, the board of education must give the municipal clerk(s) and the county board of elections no less than 60 days' notice, in writing, of the intention to hold a special election. Dates for the special elections are published annually in the budget election calendar posted in the Budget Information section of the Office of School Finance website.

Area of Review	County Office Review/Comments
Proposals, pursuant to *N.J.A.C.* 6A:23A-12.1: • Do **Not** include programs and services required to meet NJSLS ("T&E") • Do **Not** include Capital Outlay projects necessary for health and safety • Do **Not** include programs and services included in the pre-budget year • Do **Not** appear to be contingent on other factors (i.e. passage of the subsequent base budget; matching funds; etc.).	N/A
Requested funds: • Are detailed by GAAP codes. The accounts used agree to the wording in the question to be presented to the voters. • Appear sufficient to carry out the contemplated purposes.	N/A
***N.J.S.A.* 18A:7-8** The district must certify and provide written documentation that the school district has made efforts to enter into shared arrangements with other districts or local governmental units for the provision of administrative, business, purchasing, transportation, and other required	N/A

Area of Review	County Office Review/Comments
school district services and participates in such arrangements unless such shared arrangements would not result in cost savings or would result in additional expenses for the district.	
No indication that the district has not implemented all potential efficiencies in administrative operations which could eliminate the need for raising additional General Fund tax levies.	N/A
Board resolution submitted that: • States dollar amounts and specific purposes • Includes a clear statement on whether approval will affect only the budget year or result in a permanent increase in tax levy and such designation appears reasonable • States these expenditures are in addition to those required to achieve NJSLS, and • Was adopted by a roll call majority of the full Board.	N/A
If the district obtains voter approval at a special election, for additional spending in the 2025-26 year, the base budget and approved additional amounts will need to be recorded in the 2025-26 budget software and A4F. The district has acknowledged that the entries will be completed in the budget software, including the A4F.	N/A

Name of Reviewing ECS or ECBO:

Approved by:

Date:

Agenda Item Details

Meeting	Mar 18, 2025 - Business Meeting of the Wall Township Public School District Board of Education - Wall Intermediate School Auditorium
Category	15. Board of Education Report - Consent Agenda
Subject	A. Adoption of the Tentative Budget for the 2025-2026 School Year
Access	Public
Type	Action (Consent)
Recommended Action	Approval of the Adoption of the Tentative Budget for the 2025-2026 School Year - Attached

Public Content

WTPS 2025-2026 Tentative Budget Resolution for March 18. 2025 3.14.2025.pdf (81 KB)

Administrative Content

Executive Content

Motion & Voting

Action: A. Adoption of the Tentative Budget for the 2025-2026 School Year

Resolution: Approval of the Adoption of the Tentative Budget for the 2025-2026 School Year - Attached

Approval of Consent Agenda. Resolved, upon the recommendation of the Superintendent, the Board of Education approves all Consent Agenda with item Type - "Action (Consent)" as noted in all Sections of this Agenda as appropriate, and Be it Further Resolved, that the Board of Education authorize the administration to execute all necessary documents.

Motion by James Brereton, second by Thomas Buffa.
Final Resolution: Motion Carried
Yes: Samantha Adams, Ralph Addonizio, Mairin Barbiere, James Brereton, Thomas Buffa, Kathleen DiGiovanni, Cody Smith, Kenneth Wondrack, James Maliff

I HEREBY CERTIFY THAT THIS IS A TRUE AND ACCURATE EXCERPT OF THE MINUTES OF THE MARCH 18, 2025, MEETING OF THE WALL TOWNSHIP PUBLIC SCHOOLS BOARD OF EDUCATION.

Seal

WALL TOWNSHIP PUBLIC SCHOOLS
BOARD OF EDUCATION MEETING
Tuesday, March 18, 2025

ADOPTION OF THE 2025-2026 TENTATIVE BUDGET

WHEREAS, the Wall Township Board of Education has prepared a Tentative Budget for the 2025-26 School Year for submission to the Executive County Superintendent of Schools; and

WHEREAS, the Superintendent recommends approval to adopt the 2025-2026 Tentative Budget;

WHEREAS, the Wall Township Board of Education recognizes school staff and Board members will incur travel expenses related to and within the scope of their current responsibilities and for travel that promotes the delivery of instruction or furthers the efficient operation of the school district; and

WHEREAS, N.J.A.C. 6A:23A-7.3 et seq. requires Board members to receive approval of these expenses by a majority of the full voting membership of the Board and staff members to receive prior approval of these expenses by the Superintendent of Schools and a majority of the full voting membership of the Board; and

WHEREAS, the Wall Township Board of Education established $73,985 as the maximum travel amount for the current School Year and has expended $41,902 as of this date; now

BE IT RESOLVED that the tentative budget be approved for the 2025-2026 School Year using the 2025-2026 state aid figures and that the School Business Administrator/Board Secretary be authorized to submit the following tentative budget to the Executive County Superintendent of Schools for approval in accordance with the statutory deadline:

	General Fund	Special Revenue	Debt Service	TOTAL
2025-2026 Total Expenditures	$ 91,150,000	$ 1,007,000	$ 4,328,335	$ 96,485,335
Less: Anticipated Revenues	$ 12,331,112	$ 1,007,000	$ 1,303,492	$ 14,641,604
Taxes to be Raised	$ 78,818,888	- 0 -	$ 3,024,843	$ 81,843,731

And to advertise said tentative budget or as approved by the State Department of Education in the Coast Star in accordance with the form required by the State Department of Education and according to law; and

BE IT RESOLVED that the Wall Township Board of Education includes in the final budget the adjustment for increased costs of health benefits in the amount of $1,630,540. The additional funds will be used to pay for the additional increases in health benefit premiums; and

BE IT RESOLVED that as per N.J.A.C. 6A:23A-14.2(d) the general fund appropriations include

ADOPTION OF THE 2025-2026 TENTATIVE BUDGET

a $700,000 withdrawal from the Maintenance Reserve Account for use on required maintenance activities for a school facility as reported in the comprehensive maintenance plan pursuant to N.J.A.C. 6A:26-20.5; and

BE IT RESOLVED that included in the general fund appropriations, budget line 620 is a withdrawal from Capital Reserve – Other Capital Projects in the amount of $1,000,000 for other capital project costs of $1,000,000, including Asphalt Paving at Multiple Schools, Wall High School Front & Athletic Entrance Improvements, Asbestos Abatement at Multiple Schools, and Lighting Retrofit at Multiple Schools, which represents expenditures for construction elements or projects that are in addition to the facilities efficiency standards determined by the Commissioner as necessary to achieve the New Jersey Student Learning Standards; and

BE IT RESOLVED, the Board of Education approves travel and related expense reimbursements in accordance with N.J.A.C. 6A:23A-7.3, to a maximum expenditure of $69,575 for the 2025-2026 School Year; and

BE IT RESOLVED, THE Board of Education establishes, for regular district business travel only, an annual school year threshold of $1,500 per staff member where prior Board approval shall not be required unless this annual threshold for a staff member is exceeded in a given school year (July 1 through June 30); and

BE IT RESOLVED that the 2025-26 Budget proposes programs and services in addition to the New Jersey Students Learning Standards adopted by the State Board of Education. Information on this Budget and the programs and services it provides is available from your local school district; and

BE IT FURTHER RESOLVED that a public hearing be held at the Wall Intermediate School, Wall, New Jersey on April 29, 2025, at 7:00 PM for the purpose of conducting a public hearing on the 2025-26 School Budget.

Wall Township Public Schools Statement of Purpose for Capital Reserve Withdrawal in the 2025-2026 School Budget

Capital Reserve Withdrawal - Other Capital Projects Included in budget line 620, Budgeted Withdrawal from Capital Reserve – Excess Costs & Other Capital Projects, is $1,000,000 for other capital project costs including Asphalt Paving at Multiple Schools, Wall High School Front & Athletic Entrance Improvements, Asbestos Abatement at Multiple Schools, and Lighting Retrofit at Multiple Schools. The total cost of these school facility projects is $1,00,000 which represents expenditures for construction elements or projects that are in addition to the facilities efficiency standards determined by the Commissioner as necessary to achieve the New Jersey Student Learning Standards

PHOENIX
ADVISORS

February 24, 2025

Brian Smyth, Business Administrator
Wall Township School District
1630 18th Avenue, PO Box 1199
Wall, NJ 07719

Dear Mr. Smyth,

Phoenix Advisors, as your Continuing Disclosure Agent, is providing this letter to demonstrate that you have taken steps to assure compliance with the secondary market disclosure agreement(s) executed in conjunction with your district's issuance of bonds, should your county office make the request.

This confirms that Phoenix Advisors, is the Continuing Disclosure Agent for your school district. In this role, Phoenix Advisors assists the district in meeting its obligations to provide the marketplace with certain financial information by posting this information on the Municipal Securities Rulemaking Board's Electronic Municipal Market Access (EMMA) website. These postings occur within prescribed timeframes as required by the secondary market disclosure agreement(s) executed in connection with one or more issuances of the district's bonds.

The documents posted to EMMA include, but are not limited to, financial operating data, the district's annual comprehensive financial report (ACFR), notices of financial obligations, and material event notices and/or failure to file notices affecting the district's outstanding bonds. These postings may consist of required or voluntary documents. To the best of its knowledge and belief, Phoenix Advisors has exercised due care and made all appropriate postings through and including the date of this letter.

Sincerely,

Matthew E. Sweeney
Senior Associate and Operations Manager

Id	Type	Message	Verification	Explanation
326	Warning	The district has budgeted tuition revenue or tuition appropriations in 2025-26. A supporting schedule for the budgeted tuition must be submitted to the county office for review. Refer to the Tuition Revenue and Appropriation Worksheets posted on the Finance website under District-Wide Budget.	line#:RE190/3+RE200/3+RE210/3+RE220/3+AP29180/3($4,486,041.00) >0	Tuition Revenue and Appropriations Worksheets are attached
314	Warning	No amounts have been budgeted for Student Activity Fund in fund 20 revenue line 737 or appropriation line 84200 in 25-26. Pursuant to GASB 84, the Student Activity Fund is recorded in fund 20. Districts should consider budgeting amounts, and discuss with the auditor.	line#:RE737/3+AP84200/3($0.00) =0	Adjustments are made during the audit
313	Warning	The election type entered on the County Review and Approval screen has changed from the election type in the prior year budget. Review the election type entered on the County Review and Approval screen.	line#:AB/CET($0.00) != line#:AB/LET($2.00)	Election is Type 2 - November. Entered when submitted
165	Warning	The total of the amounts entered for approved 2024-25 budget on Supporting Documentation Administrative Cost Limit is less than the amount included in the revised budget as of February 1st. (This edit applies to regular districts only.) NOTE: Due to the fact that the software allocates the benefits automatically to the Approved Change column, districts may see this edit even though they are not requesting an increase in the base 2024-25 administrative costs. If no entry was made by the district to request an increase in the base, then disregard this message.	line#:CL9991/2+CL9992/2+CL9993/2+CL9994/2($0.00) < line#:CL9991/1+CL9992/1+CL9993/1+CL9994/1($6,792,632.00)	Disregard per instructions and warning text.
140	Warning	25-26 Budgeted Withdrawal from the General Fund Capital Reserve Account for Excess Cost/Other Capital Projects requires a separate statement of purpose in the advertised budget. This statement of purpose must be completed outside of the budget software.	line#:RE620/3($1,000,000.00) >0	Statement of Purpose attached and included in resolution
386	Warning	A withdrawal from Maintenance Reserve has been budgeted on line 43 of Recap of Balances. A copy of the board resolution must be submitted to the county office with the budget.	line#:RP43/3($700,000.00) >0	Tentative Budget Resolution includes Board authorization
385	Warning	A withdrawal from Capital Reserve has been budgeted on lines 31 + 32 + 33 of Recap of Balances. A copy of the board resolution must be submitted to the county office with the budget. Districts should refer to N.J.A.C. 6A:23A-14.1 subsection (h) for specific requirements for capital reserve withdrawals.	line#:RP31/3+RP32/3+RP33/3($1,000,000.00) >0	Tentative Budget Resolution includes Board authorization
384	Warning	Review the amount entered on Recap of Balances Line 38, to ensure that it agrees to the LRFP projected amount of projects not met by state support. This review is needed to ensure that the budgeted balance in the capital reserve is not in excess of the allowable amount. Pursuant to N.J.A.C. 6A:23A-14.1 subsection (d), the district board of education shall maintain an amount of funds in the capital reserve account that does not exceed the amount needed to implement the capital projects in a school district's LRFP that are not met by State support.	line#:RP38/3($170,000,000.00) >0	As included in district's LRFP
382	Warning	Review the ending balance in the Maintenance reserve to esnure it does not exceed the maximum allowable amount. Pursuant to N.J.A.C. 6A:23A-14.2 subsection (e), the district board of education shall ensure the maintenance reserve account balance does not, at any time, exceed four percent of the replacement cost of the school district's school facilities for the current year. If the account exceeds this maximum amount at June 30, the district board of education shall reserve and designate the excess in the subsequent year's budget.	line#:RP47/3($560,262.00) >0	Maximum Maintenance Reserve is $2,975,487
350	Warning	The district has a budgeted balance shown in the Recapitulation of Balances for Unemployment Fund ending balance in 25-26, line ID 68. The county office should review the budgeted fund balance for Unemployment Fund.	line#:RP68/3($304,012.00) >0	Adjustments are made during the audit
347	Warning	The district has a budgeted balance shown in the Recapitulation of Balances for Scholarship Fund ending balance in 25-26, line ID 61. The county office should review the budgeted amounts for Scholarship Funds.	line#:RP61/3($36,118.00) >0	Adjustments are made during the audit
344	Warning	The district has a budgeted balance shown in the Recapitulation of Balances for Student Activity Fund ending balance in 25-26, line ID 54. The county office should review the budgeted amounts for Student Activity Funds.	line#:RP54/3($307,314.00) >0	Adjustments are made during the audit
299	Warning	The planned date for the public hearing has not been entered on the County Review and Approval tab.	line#:AB/PD($0.00) =0	29-Apr-25
5357	Warning	The district's per pupil administrative spending for 2024-25 is in excess of the 2024-25 regional limit. Pursuant to NJAC 6A:23A-13.3(g), county office approval will not be granted for transfers that would result in a budget in excess of the administrative cost limit in the applicable budget year.	line#:AMOUNT B($2565.0) SM5357 line#:($2747.0)	Per Pupil Admin. Costs do not exceed Regional Limit
5308	Warning	The 2024-25 budgeted per pupil legal costs, revised as of February 1, 2025, exceed 130% of the state average per pupil legal costs ($66 per pupil for 2024-25 original budget). This edit compares the district?s per pupil legal costs from the Per Pupil Cost Calculations report, column 4 on the line for Legal Costs, to 130% of the state average. If the district is over this limit when actual costs for 2024-25 are determined in the June 30, 2025 audit and 130% of the statewide average is determined in the March 2026 Taxpayers Guide to Education Spending, then the district will be required to implement the procedures listed in N.J.A.C. 6A:23A-5.2(a)(3), unless evidence is provided that such procedures would not result in a reduction of costs. Warning edit reports must be submitted with the budget materials. (This edit applies to regular and county vocational districts.)	line#:AMOUNT B($69.0) sm5308 line#:($66.0)	District continues to deal with extraordinary circumstances, however we anticipate that the actual per pupil costs in the current year will be below the state average. However, we will implement proper procedures if we do.
5359	Warning	The amount shown for allowances on the Contract Information Supporting Documentation for the listed employee is zero. Review this item. for program(s) Kim Keator,Catherine Choma,Michael Textor.	line#:AMOUNT B($0.0) SM5359 line#:($0.0)	Not all employees are entitled to allowances
5386	Warning	Ensure the district has reviewed the tax deferral amounts with the county office, the county clerk, and the county tax board. The tax amounts to be collected must be accurately reflected on the A4F.	line#:AMOUNT B($4.0921665E7) SM5386 line#:($0.0)	Tax deferral amounts are consistent will all prior years and are reviewed and approved by Municipality

New Jersey State Department of Education
Office of School Finance
2025-2026

Tuition Regular Receiving - Anticipated Revenue for Regular Students Received

Enter District Name:

Note: The total dollar amounts for each category must agree with the district budget statement. See the last tab in this file for revenue reconciliation entry.

This form is to be completed by regular and vocational districts.

(1) District Received From *(Enter District from which students are received)*	(2) Program *(Enter Program Name)*	(3) # of Students *(enter # of strudents received from this district in this program)*	(4) Calculated Tuition Rate Per Pupil *(enter rate from Estimated Tuition Calculations)*	(5) Tuition Rate Per Pupil *(enter rate to be charged - must be less than or equal to Calculated Rate Per Pupil)*	(6) Subtotal *(Column 3 multiplied by Column 5)*	(7) Prior Year Tuition Adjustment *(Enter amount of prior year tuition adjustment, positive or negative)*	(8) Revenue Amount *(Column 6 plus Column 7)*	(9) Date of Formal Agreement *(Enter date)*	(10) Explanation *(if column 4 is not equal to column 5, must explain)*
PRESCHOOL - PARENT PAID	PRESCHOOL	43	$ 3,700	$ 3,700	$ 159,100		$ 159,100		
PARENT PAID TUITION	ELEMENTARY	3	$ 6,900	$ 6,900	$ 20,700		$ 20,700		
PARENT PAID TUITION	INTERMEDIATE	6	$ 7,700	$ 7,700	$ 46,200		$ 46,200		
PARENT PAID TUITION	HIGH SCHOOL	8	$ 10,300	$ 10,300	$ 82,400		$ 82,400		
WEST LONG BRANCH	GRADE 5	1	$ 23,270	$ 23,270	$ 23,270		$ 23,270		
SPRING LAKE	GRADE 7	1	$ 24,138	$ 24,138	$ 24,138		$ 24,138		
MILLSTONE	GRADE 10	1	$ 25,641	$ 25,641	$ 25,641		$ 25,641		
STATE DCP&P	GRADE 7	1	$ 41,623	$ 41,623	$ 41,623		$ 41,623		
STATE DCP&P	GRADE 9	1	$ 43,681	$ 43,681	$ 43,681		$ 43,681		
STATE DCP&P	GRADE 6	1	$ 41,623	$ 41,623	$ 41,623		$ 41,623		
					$ -		$ -		
					$ -		$ -		
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					$ -		$ -		
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					$ -		$ -		
					$ -		$ -		
Subtotals		66					$ 508,376		
Plus: Additional Anticipated Tuition (columns 3 and 8 only)									
Totals		66					$ 508,376		

New Jersey State Department of Education
Office of School Finance
2025-2026

Tuition Regular Sending - Anticipated Appropriations for Regular Students Sent

Enter District Name: WALL TOWNSHIP BOARD OF EDUCATION

Note: The total dollar amounts for each category must agree with the district budget statement.

This form is to be completed by regular districts only.

(1) District Sending to *(Enter District to which students are sent)*	(2) Program *(Enter Program Name)*	(3) # of Students *(enter number of students sent to this program)*	(4) Tuition Rate Per Pupil *(enter rate to be charged by receiving district)*	(5) Subtotal *(Column 3 multiplied by Column 4)*	(6) Prior Year Tuition Adjustment *(Enter amount of prior year tuition adjustment, positive or negative)*	(7) Appropriations Amount *(Column 5 plus Column 6)*	(8) Date of Formal Agreement *(Enter date)*
JACKSON BOARD OF EDUCATION	GRADES 7 & 10	2	$ 16,124	$ 32,248		$ 32,248	
ASBURY PARK BOARD OF EDUCATION	GRADES 2 &3	2	$ 32,895	$ 65,790		$ 65,790	
ASBURY PARK BOARD OF EDUCATION	GRADE 9	1	$ 35,367	$ 35,367		$ 35,367	
NEPTUNE BOARD OF EDUCATION	GRADE 9	1	$ 17,535	$ 17,535		$ 17,535	
ESTIMATED TUITIONS FOR HOMELESS STUDENTS	N/A	1	$ 36,500	$ 36,500		$ 36,500	
MONMOUTH COUNTY VOTECH	ALLIED HEALTH	12	$ 7,100	$ 85,200		$ 85,200	
MONMOUTH COUNTY VOTECH	ACADEMY OF LAW	6	$ 7,100	$ 42,600		$ 42,600	
MONMOUTH COUNTY VOTECH	BIOTECHNOLOGY	8	$ 7,100	$ 56,800		$ 56,800	
MONMOUTH COUNTY VOTECH	COMMUNICATIONS HS	40	$ 7,100	$ 284,000		$ 284,000	
MONMOUTH COUNTY VOTECH	HIGH TECH H.S.	3	$ 7,100	$ 21,300		$ 21,300	
MONMOUTH COUNTY VOTECH	MAST	10	$ 7,100	$ 71,000		$ 71,000	
MONMOUTH COUNTY VOTECH	REG. ED. SHARED TIME	35	$ 3,568	$ 124,880		$ 124,880	
OCEAN COUNTY VOTECH	PERFORMING ARTS	1	$ 8,568	$ 8,568		$ 8,568	
STATE FACILITIES		1	$ 42,735	$ 42,735		$ 42,735	
TUITION REIMBURSEMENT FOR HS STUDENTS		1	$ 6,000	$ 6,000		$ 6,000	
				$ -		$ -	
				$ -		$ -	
				$ -		$ -	
				$ -		$ -	
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				$ -		$ -	
				$ -		$ -	
				$ -		$ -	
				$ -		$ -	
				$ -		$ -	
Subtotals		124				$ 930,523	
Plus: Anticipated additional tuition payments (columns 3 and 7 only)							
Totals		124				$ 930,523	

Reconciliation to Budgeted Appropriations

Budgeted Tuition Appropriations - Regular

Account Name *(Account Name from appropriation report)*	Account # *(Account Number from appropriation report)*	Line # *(Line number from appropriation report)*	2025-26 Budgeted Amount *(Enter budgeted amount for each appropriation line listed)*
Tuition to Other LEAs Within the State - Regular	11-000-100-561	29000	187,440
Tuition to County Voc School District - Regular	11-000-100-563	29040	694,348
Tuition - State Facilities	11-000-100-568	29140	42,735
Tuition - Other	11-000-100-569	29160	6,000
Tuition to Non-resident Renaissance School	11-000-100-570	29165	
Total Budgeted Tuition Appropriations	**Subtotal**		930,523
Difference (Must be 0)			-

New Jersey State Department of Education
Office of School Finance
2025-2026

Tuition Special Education Receiving - Anticipated Revenue for Special Education Students Received

Enter District Name:

Information should be keyed by special education classification.

Note: The total dollar amounts for each category must agree with the district budget statement. See the last tab in this file for revenue reconciliation entry.

This form is to be completed by regular and vocational districts.

(1) Program *(This column lists the program names - no entry is needed in this column)*	(2) Number of Students *(enter #)*	(3) Calculated Tuition Rate Per Pupil *(enter rate from Estimated Tuition Calculations)*	(4) Tuition Rate Per Pupil *(enter rate to be charged)*	(5) Subtotal *Multiply column (2) times column (4)*	(6) Explanation *(If column 3 is not equal to column 4, must explain)*	(7) Name of Sending District *Enter the names of the districts which send the received students.*	(7) Edit message *(If column 3 is not equal to column 4, and explanation in column 6 is missing)*
Intellectual Disability - Mild				$ -			
Intellectual Disability - Moderate	1	$ 43,976	$ 43,976	$ 43,976		Manasquan	
Intellectual Disability - Moderate	1	$ 43,976	$ 43,976	$ 43,976		Toms River	
Intellectual Disability - Moderate	1	$ 43,976	$ 43,976	$ 43,976		West Long Branch	
Intellectual Disability - Moderate	1	$ 43,976	$ 43,976	$ 43,976		Belmar	
Learning and Language Disabilities-Mild/Moderate	1	$ 32,699	$ 32,699	$ 32,699		STATE DCP&P	
Emotional Regulation Impairment	1	$ 60,140	$ 60,140	$ 60,140		West Long Branch	
Emotional Regulation Impairment	1	$ 60,140	$ 60,140	$ 60,140		Spring Lake Heights	
Emotional Regulation Impairment	1	$ 60,140	$ 60,140	$ 60,140		Point Pleasant Borough	
Emotional Regulation Impairment	1	$ 60,140	$ 60,140	$ 60,140		Ocean	
Emotional Regulation Impairment	1	$ 60,140	$ 60,140	$ 60,140		West Long Branch	
County Vocational Special Education				$ -			
Subtotal	10.00			$ 509,303			
Prior Year Adjustment							
Resource Center Services				$ 63,546			
Extraordinary Services				$ 286,175			
Subtotal				$ 859,024			
Plus: Additional Anticipated Tuition							
Total				$ 859,024			

New Jersey State Department of Education
Office of School Finance
2025-2026

Tuition Special Education Sending - Anticipated Appropriations for Special Education Students Sent

Enter District Name: WALL TOWNSHIP BOARD OF EDUCATION

Note: The total dollar amounts for each category must agree with the district budget statement.

This form is to be completed by regular districts only.

Sent To Other LEAs:

(1) District's Name *(enter district name)*	(2) Program *(enter program name)*	(3) Number of Students *(enter number of strudents sent to the listed district in this program)*	(4) Tuition Rate Per Pupil *(enter rate to be charged by receiving district)*	(5) n/a	(6) Subtotal *(Column 3 * Column 4)*	(7) Prior Year Tuition Adjustment *(Enter amount of prior year tuition adjustment, positive or negative)*	(8) Extraordinary Services *(enter amount of extraordinary services charged for the students)*	(9) Resource Room Services *(enter amount of resource room services charged for the students)*	(10) Extended School Year *(enter amount of extended school year services charged for the students)*	(11) Appropriations Amount *(Column 6 + Column 7 + Column 8 + Column 9 + Column 10)*
					$ -					$ -
BAYSHORE JOINTURE COMMISSION	AUT	1	$ 58,800		$ 58,800	$ -	$ 48,299	$ -	$ 17,653	$ 124,752
NEPTUNE BOARD OF EDUCATION	MD	1	$ 65,624		$ 65,624		$ 40,002		$ 14,083	$ 119,710
FREEHOLD REGIONAL		1	$ 22,174		$ 22,174					$ 22,174
MONMOUTH COUNTY VOTECH	CAREER CENTER	21	$ 6,388		$ 134,148					$ 134,148
MERCER COUNTY SSSD		1	$ 124,218		$ 124,218					$ 124,218
					$ -					$ -
					$ -					$ -
					$ -					$ -
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					$ -					$ -
					$ -					$ -
					$ -					$ -
SubTotal		25								$ 525,001
Plus: Anticipated additional tuition payments (columns 3 and 11 only)										
Less: Tuition charged to IDEA (columns 3 and 11 only)										$ -
Total		25								$ 525,001

Reconciliation to Budgeted Appropriations

Budgeted Tuition Appropriations - Special

Account Name *(Account Name from appropriation report)*	Account # *(Account Number from appropriation report)*	Line # *(Line number from appropriation*	2025-26 Budgeted Amount *(Enter budgeted amount for each appropriation line listed)*
Tuition to Other LEAs Within the State - Special	11-000-100-562	29020	$ 266,635
Tuition to County Voc School District - Special	11-000-100-564	29060	$ 134,148
Tuition to CSSD and Regional Day Schools	11-000-100-565	29080	$ 124,218
Total Budgeted Tuition Appropriations	**Subtotal**		$ 525,001
Difference (Must be 0)			$ 0

2025-2026

Tuition Special Education Sending - Anticipated Appropriations for Special Education Students Sent

Enter District Name: WALL TOWNSHIP BOARD OF EDUCATION

Sent To Approved Private Schools for Students with Disabilities:

(1) PSSD's Name *(enter district name)*	(2) Program *(enter program name)*	(3) Number of Students *(enter number of strudents sent to the listed APSSD in this program)*	(4) Tuition Rate Per Pupil *(enter per diem rate to be charged)*	(5) Enrolled Days *(enter number of enrolled days)*	(6) Subtotal *(Column 3 times Column 4 times Column 5)*	(7) Prior Year Tuition Adjustment *(Enter amount of prior year tuition adjustment, positive or negative)*	(8) Extraordinary Services *(enter amount of extraordinary services charged for the students)*	(9) Resource Room Services *(enter amount of resource room services charged for the students)*	(10) Extended School Year *(enter amount of extended school year services charged for the students)*	(11) Appropriations Amount *(Column 6 + Column 7 + Column 8 + Column 9 + Column 10)*
BRIDGE ACADEMY	CI	1	$ 302.93	180	$ 54,527	$ -	$ -	$ -	$ 4,500	$ 59,027
CAMBRIDGE SCHOOL	CI	1	$ 397.27	180	$ 71,509	$ -	$ -	$ -	$ -	$ 71,509
COLLIER SCHOOL	MD	3	$ 383.64	180	$ 207,166	$ -	$ -	$ -	$ -	$ 207,166
COLLIER SCHOOL	ERI	1	$ 383.64	180	$ 69,055	$ -	$ -	$ -	$ -	$ 69,055
COLLIER SCHOOL	OHI	1	$ 383.64	210	$ 80,564	$ -	$ -	$ -	$ -	$ 80,564
CPC HIGHPOINT	MD	2	$ 580.87	180	$ 209,113	$ -	$ -	$ -	$ -	$ 209,113
EAST MOUNTAIN	ERI	1	$ 389.65	180	$ 70,137	$ -	$ -	$ -	$ -	$ 70,137
HAWKSWOOD	MD	1	$ 429.04	210	$ 90,098	$ -	$ -	$ -	$ -	$ 90,098
HAWKSWOOD	AUT	1	$ 429.04	210	$ 90,098	$ -	$ 43,281	$ -	$ 7,214	$ 140,593
SCROTH	MD	1	$ 386.44	220	$ 85,017	$ -	$ 45,388	$ -	$ 10,588	$ 140,993
SCROTH	PCD	1	$ 386.44	220	$ 85,017	$ -		$ -		$ 85,017
LEHMAN	MD	1	$ 444.44	220	$ 97,777	$ -	$ -	$ -	$ -	$ 97,777
MARIE KATZENBACH (ESTIMATE)	AI	1	$ 321.07	210	$ 67,425	$ -	$ 17,303	$ -	$ -	$ 84,728
NEW ROAD SCHOOL OF OCEAN	AUT	1	$ 397.77	180	$ 71,599	$ -	$ 28,775	$ -	$ -	$ 100,374
RUGBY SCHOOL	OHI	2	$ 425.20	215	$ 182,836	$ -	$ -	$ -	$ -	$ 182,836
SEARCH DAY	AUT	2	$ 409.53	220	$ 180,193	$ -	$ 98,826	$ -	$ 20,202	$ 299,221
ESTIMATED PRIOR YEAR TUITION ADJUSTMENTS			$ -	0	$ -	$ 81,246	$ -	$ -	$ -	$ 81,246
Additional New Student		1			$ 93,663					$ 93,663
					$ -					$ -
					$ -					$ -
					$ -					$ -
					$ -					$ -
					$ -					$ -
SubTotal		22								$ 2,163,117
Plus: Anticipated additional tuition payments (columns 3 and 11 only)										
Less: Tuition charged to IDEA (columns 3 and 11 only)										$ 500,000
Total		22								$ 1,663,117

Reconciliation to Budgeted Appropriations:

Budgeted Tuition Appropriations - APSSD

Account Name (Account Name from appropriation report)	Account # (Account Number from appropriation report)	Line # (Line number from appropriation report)	2025-26 Budgeted Amount (Enter budgeted amount for each appropriation line listed)
Tuition to Private School for the Disabled Within State	11-000-100-566	29100	$ 1,663,117
Tuition to Private School for the Disabled Outside the State	11-000-100-567	29120	
Total Budgeted Tuition Appropriations	Subtotal		$ 1,663,117
Difference (Must be 0)			$ -

New Jersey State Department of Education
Office of School Finance
2025-2026

Reconcilation of Detailed Tuition Receiving Worksheets to 2025-26 Budgeted Revenue

Enter District Name: WALL TOWNSHIP BOARD OF EDUCATION

Budgeted Tuition Revenue

Account Name *(Account Name from Revenue report)*	**Account #** *(Account Number from Revenue report in budget)*	**Line #** *(Line number from Revenue report in budget)*	**2025-26 Budgeted Amount** *(Enter 2025-26 budgeted amount for each revenue line listed)*
Tuition from Individuals	10-1310	140	308,400
Tuition from Other LEAs Within State	10-1320	150	899,374
Tuition from Other Governmental Sources Within the State	10-1321	151	159,626
Tuition from Other LEAs Outside the State	10-1330	160	
Tuition from Other Sources	10-1340	170	
Tuition from LEAs	10-1310	200	
Prior Year Tuition Adjustment from LEAs	10-1310	210	
Other Tuition	10-1320 to 1340	220	
Total Budgeted Tuition Revenue	**subtotal**		1,367,400

Tuition Revenue on Receiving Detail Worksheets in this file:

Worksheet Name	**Source**	**Amount**
Regular - Receiving	*From Regular-Receiving tab in this file, total line*	508,376
SpEd - Receiving	*From SpEd-Receiving tab in this file, total line*	859,024
Total Tuition Revenue on Receiving Detail Worksheets in this file	**subtotal**	1,367,400
Difference (Must be zero)	*Total Budgeted Tuition Revenue minus Total Tuition on the Receiving Detail Worksheets in this file*	-

Budget Projection - Projection Details Report

ACCOUNT #	FTE	POSITION TITLE/NAME OF STAFF MEMBER	PCR AMOUNT	TOTAL AMOUNT PER DOENET	ACCOUNT DESCRIPTION
11-105-100-101-010-078	1.00	TEACHER : BOLAND, KATHLEEN	87,525.00		PRESCHOOL - SALARIES OF
11-105-100-101-010-078	1.00	TEACHER : CROSBY, ALICIA	98,450.00		PRESCHOOL - SALARIES OF
11-105-100-101-010-078	1.00	TEACHER : LOZINSKI, ERICA	81,575.00		PRESCHOOL - SALARIES OF
			267,550.00	**267,550.00**	
11-110-100-101-006-060	1.00	TEACHER : GRIFFIN, NANCY	91,425.00		PRESCHOOL/KNDG ALLWD
11-110-100-101-006-060	1.00	TEACHER : PIERMATTEI, CHRISTINE	97,200.00		PRESCHOOL/KNDG ALLWD
11-110-100-101-006-060	1.00	TEACHER : SCHNEIDER, CHRISTINA	95,650.00		PRESCHOOL/KNDG ALLWD
11-110-100-101-007-070	1.00	TEACHER : CAPONE, BRITTANY	84,225.00		PRESCHOOL/KNDG CENTRAL
11-110-100-101-007-070	1.00	TEACHER : RICCELLI, JANINE	96,200.00		PRESCHOOL/KNDG CENTRAL
11-110-100-101-007-070	1.00	TEACHER : SERGE, CHRISTOPHER	66,500.00		PRESCHOOL/KNDG CENTRAL
11-110-100-101-008-077	1.00	TEACHER : LOZANO, MEGHAN	96,200.00		PRESCHOOL/KNDG O.M.
11-110-100-101-008-077	1.00	TEACHER : RIDDELL, PEGGYANN	96,200.00		PRESCHOOL/KNDG O.M.
11-110-100-101-008-077	1.00	TEACHER : SETTEDUCATO, KATHLEEN	96,200.00		PRESCHOOL/KNDG O.M.
11-110-100-101-009-080	1.00	KINDERGARTEN : KUENZEL, JENNIFER	96,200.00		PRESCHOOL/KNDG WEST BELM
11-110-100-101-009-080	1.00	TEACHER : BINKLEY, BRANDY	64,600.00		PRESCHOOL/KNDG WEST BELM
11-110-100-101-009-080	1.00	TEACHER : LAFERLITA, KYRA	65,800.00		PRESCHOOL/KNDG WEST BELM
			1,046,400.00	**1,046,400.00**	
11-120-100-101-006-060	1.00	TEACHER : ABEAL, ELENI	99,000.00		REG PROG SAL GR. 1-5-AWD
11-120-100-101-006-060	1.00	TEACHER : BEIRNE, CRISTIN	81,725.00		REG PROG SAL GR. 1-5-AWD
11-120-100-101-006-060	1.00	TEACHER : BRAMLEY, MELISSA	92,775.00		REG PROG SAL GR. 1-5-AWD
11-120-100-101-006-060	0.25	TEACHER : CIRIGLIANO, JENNIFER	24,050.00		REG PROG SAL GR. 1-5-AWD
11-120-100-101-006-060	0.15	TEACHER : DEVINE, ANDREA	11,617.50		REG PROG SAL GR. 1-5-AWD
11-120-100-101-006-060	1.00	TEACHER : DOWD, STEPHANIE	95,650.00		REG PROG SAL GR. 1-5-AWD
11-120-100-101-006-060	1.00	TEACHER : GALLAGHER, SHAYNA	67,175.00		REG PROG SAL GR. 1-5-AWD
11-120-100-101-006-060	1.00	TEACHER : HOLZAPFEL, MICHELLE	82,425.00		REG PROG SAL GR. 1-5-AWD
11-120-100-101-006-060	1.00	TEACHER : KOWSALUK, SARAH	83,225.00		REG PROG SAL GR. 1-5-AWD
11-120-100-101-006-060	1.00	TEACHER : KUCZKO, KRISTINE	98,300.00		REG PROG SAL GR. 1-5-AWD
11-120-100-101-006-060	0.20	TEACHER : LINSTRA, GARRY	19,240.00		REG PROG SAL GR. 1-5-AWD
11-120-100-101-006-060	0.80	TEACHER : LISTER, DONNA	76,960.00		REG PROG SAL GR. 1-5-AWD
11-120-100-101-006-060	1.00	TEACHER : MANIACE, TARA	63,675.00		REG PROG SAL GR. 1-5-AWD
11-120-100-101-006-060	1.00	TEACHER : MARINI, KELLY	70,950.00		REG PROG SAL GR. 1-5-AWD
11-120-100-101-006-060	1.00	TEACHER : MARITT, JEREMY	99,300.00		REG PROG SAL GR. 1-5-AWD
11-120-100-101-006-060	1.00	TEACHER : MCLAUGHLIN, VICTORIA	70,250.00		REG PROG SAL GR. 1-5-AWD
11-120-100-101-006-060	1.00	TEACHER : MCSHEA, KATHERINE	85,325.00		REG PROG SAL GR. 1-5-AWD
11-120-100-101-006-060	1.00	TEACHER : MEEKER, ALLISON	67,550.00		REG PROG SAL GR. 1-5-AWD
11-120-100-101-006-060	1.00	TEACHER : MIKUSKI, JACLYN	97,050.00		REG PROG SAL GR. 1-5-AWD
11-120-100-101-006-060	1.00	TEACHER : MOGAVERO, SHELBY	67,550.00		REG PROG SAL GR. 1-5-AWD
11-120-100-101-006-060	1.00	TEACHER : MORGAN, CHRISTINE	63,675.00		REG PROG SAL GR. 1-5-AWD
11-120-100-101-006-060	1.00	TEACHER : NAPOLITANO, REBECCA	71,650.00		REG PROG SAL GR. 1-5-AWD
11-120-100-101-006-060	1.00	TEACHER : SHANKLIN, CHRISTINE	80,250.00		REG PROG SAL GR. 1-5-AWD

Budget Projection - Projection Details Report

ACCOUNT #	FTE	POSITION TITLE/NAME OF STAFF MEMBER	PCR AMOUNT	TOTAL AMOUNT PER DOENET	ACCOUNT DESCRIPTION
11-120-100-101-006-060	1.00	TEACHER : SKELLINGER, CHRISTINE	98,300.00		REG PROG SAL GR. 1-5-AWD
11-120-100-101-006-060	1.00	TEACHER : VASILE, JOSEPH	90,625.00		REG PROG SAL GR. 1-5-AWD
11-120-100-101-006-060	1.00	TEACHER : WETZEL, JACLYN	63,175.00		REG PROG SAL GR. 1-5-AWD
11-120-100-101-006-060	1.00	TEACHER : WITT, JANCI JO	97,750.00		REG PROG SAL GR. 1-5-AWD
11-120-100-101-007-070	1.00	TEACHER : ADDONIZIO, HILARY	96,200.00		REGPROG SAL GRADE 1-5-CN
11-120-100-101-007-070	1.00	TEACHER : ARENA, KATHERINE	96,200.00		REGPROG SAL GRADE 1-5-CN
11-120-100-101-007-070	1.00	TEACHER : BREAUX, JENNIFER	69,550.00		REGPROG SAL GRADE 1-5-CN
11-120-100-101-007-070	1.00	TEACHER : CHAPPEL, MEGAN	83,675.00		REGPROG SAL GRADE 1-5-CN
11-120-100-101-007-070	0.25	TEACHER : CIRIGLIANO, JENNIFER	24,050.00		REGPROG SAL GRADE 1-5-CN
11-120-100-101-007-070	0.15	TEACHER : DEVINE, ANDREA	11,617.50		REGPROG SAL GRADE 1-5-CN
11-120-100-101-007-070	1.00	TEACHER : DOYLE, COURTNEY	63,175.00		REGPROG SAL GRADE 1-5-CN
11-120-100-101-007-070	1.00	TEACHER : FARRELL, BRIAN	65,800.00		REGPROG SAL GRADE 1-5-CN
11-120-100-101-007-070	1.00	TEACHER : GONZALEZ, CHRISTINA	87,525.00		REGPROG SAL GRADE 1-5-CN
11-120-100-101-007-070	1.00	TEACHER : HAMILL, ALISHA	79,400.00		REGPROG SAL GRADE 1-5-CN
11-120-100-101-007-070	1.00	TEACHER : HUDSON, SHARON	97,200.00		REGPROG SAL GRADE 1-5-CN
11-120-100-101-007-070	1.00	TEACHER : KAUTH, TYLER	63,675.00		REGPROG SAL GRADE 1-5-CN
11-120-100-101-007-070	1.00	TEACHER : KNIGHT, CHRISTOPHER	96,200.00		REGPROG SAL GRADE 1-5-CN
11-120-100-101-007-070	1.00	TEACHER : KNIGHT, ELIZABETH	95,650.00		REGPROG SAL GRADE 1-5-CN
11-120-100-101-007-070	0.20	TEACHER : LAFERLITA, JOSEPH	13,510.00		REGPROG SAL GRADE 1-5-CN
11-120-100-101-007-070	1.00	TEACHER : LARDARO, KRISTEN	66,700.00		REGPROG SAL GRADE 1-5-CN
11-120-100-101-007-070	1.00	TEACHER : LEGGIERO, NICOLE	63,675.00		REGPROG SAL GRADE 1-5-CN
11-120-100-101-007-070	1.00	TEACHER : LIPARI, CHRISTINA	77,450.00		REGPROG SAL GRADE 1-5-CN
11-120-100-101-007-070	0.20	TEACHER : LISTER, DONNA	19,240.00		REGPROG SAL GRADE 1-5-CN
11-120-100-101-007-070	1.00	TEACHER : LYNCH, SARAH	93,625.00		REGPROG SAL GRADE 1-5-CN
11-120-100-101-007-070	1.00	TEACHER : MCLAUGHLIN, KYLE	62,675.00		REGPROG SAL GRADE 1-5-CN
11-120-100-101-007-070	1.00	TEACHER : QUINN, ALLISON	99,000.00		REGPROG SAL GRADE 1-5-CN
11-120-100-101-007-070	1.00	TEACHER : RONGA, JOSEPH	97,750.00		REGPROG SAL GRADE 1-5-CN
11-120-100-101-007-070	1.00	TEACHER : RUBIN, KELLY ANNE	63,175.00		REGPROG SAL GRADE 1-5-CN
11-120-100-101-007-070	1.00	TEACHER : SAN CRISTOBAL, JENNIFER	98,300.00		REGPROG SAL GRADE 1-5-CN
11-120-100-101-007-070	1.00	TEACHER : SCHOTT, TESS	63,175.00		REGPROG SAL GRADE 1-5-CN
11-120-100-101-007-070	1.00	TEACHER : STANCKIEWITZ, LEIGH	65,300.00		REGPROG SAL GRADE 1-5-CN
11-120-100-101-007-070	1.00	TEACHER : STERENCZAK, LAUREN	98,450.00		REGPROG SAL GRADE 1-5-CN
11-120-100-101-007-070	1.00	TEACHER : STIEFBOLD, LAURA	68,600.00		REGPROG SAL GRADE 1-5-CN
11-120-100-101-007-070	1.00	TEACHER : SURGENT, CAROLE	100,000.00		REGPROG SAL GRADE 1-5-CN
11-120-100-101-007-070	1.00	TEACHER : TURNER, TRACIE	95,650.00		REGPROG SAL GRADE 1-5-CN
11-120-100-101-007-070	0.40	TEACHER : VACANCY-NR (CT)	28,140.00		REGPROG SAL GRADE 1-5-CN
11-120-100-101-007-070	1.00	TEACHER : WAGNER, KRISTYN	71,850.00		REGPROG SAL GRADE 1-5-CN
11-120-100-101-008-077	1.00	TEACHER : AMERICO, TRICIA LYNN	65,975.00		REG PROG SAL GR 1-5-OM
11-120-100-101-008-077	1.00	TEACHER : BUCKLE, KELLY	95,650.00		REG PROG SAL GR 1-5-OM
11-120-100-101-008-077	0.50	TEACHER : CARD, SAMI	31,337.50		REG PROG SAL GR 1-5-OM
11-120-100-101-008-077	0.25	TEACHER : CIRIGLIANO, JENNIFER	24,050.00		REG PROG SAL GR 1-5-OM
11-120-100-101-008-077	1.00	TEACHER : CORCILLO, MARY	96,200.00		REG PROG SAL GR 1-5-OM

Budget Projection - Projection Details Report

ACCOUNT #	FTE	POSITION TITLE/NAME OF STAFF MEMBER	PCR AMOUNT	TOTAL AMOUNT PER DOENET	ACCOUNT DESCRIPTION
11-120-100-101-008-077	0.15	TEACHER : DEVINE, ANDREA	11,617.50		REG PROG SAL GR 1-5-OM
11-120-100-101-008-077	1.00	TEACHER : DOYLE, JILL	95,650.00		REG PROG SAL GR 1-5-OM
11-120-100-101-008-077	1.00	TEACHER : FISCO, JOSEPH	87,525.00		REG PROG SAL GR 1-5-OM
11-120-100-101-008-077	1.00	TEACHER : GLAVIN, PATRICIA	96,900.00		REG PROG SAL GR 1-5-OM
11-120-100-101-008-077	1.00	TEACHER : GONZALEZ, AURORA	69,650.00		REG PROG SAL GR 1-5-OM
11-120-100-101-008-077	1.00	TEACHER : GREENER, JENNIFER	86,425.00		REG PROG SAL GR 1-5-OM
11-120-100-101-008-077	1.00	TEACHER : KUCINSKI, ASHLEY	69,550.00		REG PROG SAL GR 1-5-OM
11-120-100-101-008-077	0.80	TEACHER : LAFERLITA, JOSEPH	54,040.00		REG PROG SAL GR 1-5-OM
11-120-100-101-008-077	1.00	TEACHER : LATTIN, JACLYN	80,100.00		REG PROG SAL GR 1-5-OM
11-120-100-101-008-077	1.00	TEACHER : LEJDA MEINSEN, ALISON	98,300.00		REG PROG SAL GR 1-5-OM
11-120-100-101-008-077	1.00	TEACHER : MCCONNELL, DANIELLE	72,350.00		REG PROG SAL GR 1-5-OM
11-120-100-101-008-077	1.00	TEACHER : NILSEN, ELENA	65,025.00		REG PROG SAL GR 1-5-OM
11-120-100-101-008-077	1.00	TEACHER : SPEARER, JENNIFER	95,650.00		REG PROG SAL GR 1-5-OM
11-120-100-101-008-077	1.00	TEACHER : SULLIVAN, ALEXANDRA	67,900.00		REG PROG SAL GR 1-5-OM
11-120-100-101-008-077	1.00	TEACHER : SWINCHOSKI, CAROL	99,000.00		REG PROG SAL GR 1-5-OM
11-120-100-101-008-077	1.00	TEACHER : TOZER, TIFFANY	78,550.00		REG PROG SAL GR 1-5-OM
11-120-100-101-008-077	0.60	TEACHER : TUREK, CHRISTA	40,530.00		REG PROG SAL GR 1-5-OM
11-120-100-101-008-077	1.00	TEACHER : TURNER, JILL	71,750.00		REG PROG SAL GR 1-5-OM
11-120-100-101-008-077	1.00	TEACHER : WILDER, LAUREN	99,850.00		REG PROG SAL GR 1-5-OM
11-120-100-101-009-080	0.60	TEACHER : ADDISON, SANDRA	52,715.00		REG PROG SAL GR 1-5-WB
11-120-100-101-009-080	0.50	TEACHER : CARD, SAMI	31,337.50		REG PROG SAL GR 1-5-WB
11-120-100-101-009-080	0.25	TEACHER : CIRIGLIANO, JENNIFER	24,050.00		REG PROG SAL GR 1-5-WB
11-120-100-101-009-080	1.00	TEACHER : COUSINS, GORDON	100,700.00		REG PROG SAL GR 1-5-WB
11-120-100-101-009-080	0.15	TEACHER : DEVINE, ANDREA	11,617.50		REG PROG SAL GR 1-5-WB
11-120-100-101-009-080	1.00	TEACHER : FAZZARI, SHANNON	69,550.00		REG PROG SAL GR 1-5-WB
11-120-100-101-009-080	1.00	TEACHER : FOLEY, SARA	95,650.00		REG PROG SAL GR 1-5-WB
11-120-100-101-009-080	1.00	TEACHER : KRAMER, ERIN	92,525.00		REG PROG SAL GR 1-5-WB
11-120-100-101-009-080	1.00	TEACHER : LARSEN, VICTORIA	63,175.00		REG PROG SAL GR 1-5-WB
11-120-100-101-009-080	0.80	TEACHER : LINSTRA, GARRY	76,960.00		REG PROG SAL GR 1-5-WB
11-120-100-101-009-080	1.00	TEACHER : MARINARO, ANDREA	81,425.00		REG PROG SAL GR 1-5-WB
11-120-100-101-009-080	1.00	TEACHER : PINHO, MARGARET	81,350.00		REG PROG SAL GR 1-5-WB
11-120-100-101-009-080	1.00	TEACHER : TANGO, DINA	97,200.00		REG PROG SAL GR 1-5-WB
11-120-100-101-009-080	0.40	TEACHER : TUREK, CHRISTA	27,020.00		REG PROG SAL GR 1-5-WB
11-120-100-101-009-080	0.60	TEACHER : VACANCY-NR (CT)	42,210.00		REG PROG SAL GR 1-5-WB
11-120-100-101-009-080	1.00	TEACHER : VACANCY-RET (PD)	70,350.00		REG PROG SAL GR 1-5-WB
11-120-100-101-009-080	1.00	TEACHER : VASSALLO, ELIZABETH	93,925.00		REG PROG SAL GR 1-5-WB
11-120-100-101-020-	0.00	ALLENWOOD TEACHER IN CHARGE	0.00		TEACHERS EXTRAS - ELEM
11-120-100-101-020-	0.00	ALLENWOOD TEACHER MENTORS (3)	0.00		TEACHERS EXTRAS - ELEM
11-120-100-101-020-	0.00	CENTRAL TEACHER IN CHARGE	0.00		TEACHERS EXTRAS - ELEM
11-120-100-101-020-	0.00	CENTRAL TEACHER MENTOR (QTY 1)	0.00		TEACHERS EXTRAS - ELEM
11-120-100-101-020-	0.00	LUNCH COVERAGE	0.00		TEACHERS EXTRAS - ELEM
11-120-100-101-020-	0.00	OLD MILL TEACHER IN CHARGE	0.00		TEACHERS EXTRAS - ELEM

Budget Projection - Projection Details Report

ACCOUNT #	FTE	POSITION TITLE/NAME OF STAFF MEMBER	PCR AMOUNT	TOTAL AMOUNT PER DOENET	ACCOUNT DESCRIPTION
11-120-100-101-020-	0.00	OLD MILL TEACHER MENTOR (QTY 1)	0.00		TEACHERS EXTRAS - ELEM
11-120-100-101-020-	0.00	PRELIM BUDGET	110,000.00		TEACHERS EXTRAS - ELEM
11-120-100-101-020-	0.00	PRIMARY TEACHER IN CHARGE	0.00		TEACHERS EXTRAS - ELEM
11-120-100-101-020-	0.00	WEST BELMAR TEACHER IN CHARGE	0.00		TEACHERS EXTRAS - ELEM
11-120-100-101-020-	0.00	WEST BELMAR TEACHER MENTOR (2)	0.00		TEACHERS EXTRAS - ELEM
11-120-100-101-030-	0.00	SUBSTITUTE PAY	220,000.00		SALARIES - SUBS
11-120-100-101-040-	0.00	SUMMER PAY	0.00		GRADES 1-5 - SUMMER
			7,590,735.00	**7,590,735.00**	
11-130-100-101-005-075	1.00	TEACHER - ESL : KAIAFAS, MARIA	75,200.00		REG PROG SAL GRADE-WIS
11-130-100-101-005-075	1.00	TEACHER : ALBERQUE, RACHEL	67,900.00		REG PROG SAL GRADE-WIS
11-130-100-101-005-075	1.00	TEACHER : ANSBACH, KRISTY	97,200.00		REG PROG SAL GRADE-WIS
11-130-100-101-005-075	1.00	TEACHER : ARANEO, MANDY	96,200.00		REG PROG SAL GRADE-WIS
11-130-100-101-005-075	1.00	TEACHER : AZAMBUJA, LARA	67,900.00		REG PROG SAL GRADE-WIS
11-130-100-101-005-075	1.00	TEACHER : BATEMAN, KATHERINE	99,700.00		REG PROG SAL GRADE-WIS
11-130-100-101-005-075	1.00	TEACHER : BENYOLA, ALLISON	97,200.00		REG PROG SAL GRADE-WIS
11-130-100-101-005-075	1.00	TEACHER : BOWER, JENNA	84,375.00		REG PROG SAL GRADE-WIS
11-130-100-101-005-075	1.00	TEACHER : BRAMLEY, AIMEE	96,200.00		REG PROG SAL GRADE-WIS
11-130-100-101-005-075	1.00	TEACHER : BRYCK, ELIZABETH	67,550.00		REG PROG SAL GRADE-WIS
11-130-100-101-005-075	1.00	TEACHER : CADIGAN, ALLISON	87,525.00		REG PROG SAL GRADE-WIS
11-130-100-101-005-075	1.00	TEACHER : CAMPBELL, JAIMIELYNN	95,650.00		REG PROG SAL GRADE-WIS
11-130-100-101-005-075	1.00	TEACHER : CASTLES, WHITNEY	96,900.00		REG PROG SAL GRADE-WIS
11-130-100-101-005-075	1.00	TEACHER : CAVIGLIA, ANTHONY	70,950.00		REG PROG SAL GRADE-WIS
11-130-100-101-005-075	1.00	TEACHER : CERMINARO, MICHAEL	78,850.00		REG PROG SAL GRADE-WIS
11-130-100-101-005-075	1.00	TEACHER : CIMINO, NEAL	95,650.00		REG PROG SAL GRADE-WIS
11-130-100-101-005-075	1.00	TEACHER : DEAN, LAUREN	69,650.00		REG PROG SAL GRADE-WIS
11-130-100-101-005-075	1.00	TEACHER : DOYLE, MARIAH	95,650.00		REG PROG SAL GRADE-WIS
11-130-100-101-005-075	1.00	TEACHER : EHRLICH, ALYSON	95,650.00		REG PROG SAL GRADE-WIS
11-130-100-101-005-075	1.00	TEACHER : ELWOOD, ALLIE	69,650.00		REG PROG SAL GRADE-WIS
11-130-100-101-005-075	1.00	TEACHER : FARINA, JENNIFER	71,850.00		REG PROG SAL GRADE-WIS
11-130-100-101-005-075	1.00	TEACHER : FARRELL, DANIELLE	98,300.00		REG PROG SAL GRADE-WIS
11-130-100-101-005-075	1.00	TEACHER : FLEMING, MEGAN	96,100.00		REG PROG SAL GRADE-WIS
11-130-100-101-005-075	1.00	TEACHER : FRANCESE, ANGELINA	63,675.00		REG PROG SAL GRADE-WIS
11-130-100-101-005-075	1.00	TEACHER : FRIEDMAN, EMILY	68,100.00		REG PROG SAL GRADE-WIS
11-130-100-101-005-075	0.33	TEACHER : GAVIN, FRANCIS	32,637.00		REG PROG SAL GRADE-WIS
11-130-100-101-005-075	1.00	TEACHER : GELAY-AKINS, LINDSAY	86,425.00		REG PROG SAL GRADE-WIS
11-130-100-101-005-075	1.00	TEACHER : GRAYBUSH, SUZANNE	99,150.00		REG PROG SAL GRADE-WIS
11-130-100-101-005-075	1.00	TEACHER : GRIMES, MARIA ROSARIA	65,600.00		REG PROG SAL GRADE-WIS
11-130-100-101-005-075	1.00	TEACHER : HENNESSY, TINAMARIE	96,200.00		REG PROG SAL GRADE-WIS
11-130-100-101-005-075	1.00	TEACHER : JENNINGS, MARY KATE	83,675.00		REG PROG SAL GRADE-WIS
11-130-100-101-005-075	1.00	TEACHER : JUNE, VICTORIA	83,125.00		REG PROG SAL GRADE-WIS
11-130-100-101-005-075	1.00	TEACHER : KAPCSOS, NANCY	96,100.00		REG PROG SAL GRADE-WIS

Budget Projection - Projection Details Report

ACCOUNT #	FTE	POSITION TITLE/NAME OF STAFF MEMBER	PCR AMOUNT	TOTAL AMOUNT PER DOENET	ACCOUNT DESCRIPTION
11-130-100-101-005-075	1.00	TEACHER : KELLY, MARK	89,625.00		REG PROG SAL GRADE-WIS
11-130-100-101-005-075	1.00	TEACHER : LANG, LAURA	96,200.00		REG PROG SAL GRADE-WIS
11-130-100-101-005-075	1.00	TEACHER : MAHER, GAIL	100,400.00		REG PROG SAL GRADE-WIS
11-130-100-101-005-075	1.00	TEACHER : MALIFF, LORI	98,300.00		REG PROG SAL GRADE-WIS
11-130-100-101-005-075	1.00	TEACHER : MAZZA, KATHRYNE	95,650.00		REG PROG SAL GRADE-WIS
11-130-100-101-005-075	1.00	TEACHER : MELITO, HOLLY	71,850.00		REG PROG SAL GRADE-WIS
11-130-100-101-005-075	1.00	TEACHER : MENAFRA, ANNIE	69,550.00		REG PROG SAL GRADE-WIS
11-130-100-101-005-075	1.00	TEACHER : MONTALTO, MICHAEL	93,925.00		REG PROG SAL GRADE-WIS
11-130-100-101-005-075	1.00	TEACHER : NARDINO, JOSEPH	90,325.00		REG PROG SAL GRADE-WIS
11-130-100-101-005-075	1.00	TEACHER : NISIVOCCIA, GERARD	96,200.00		REG PROG SAL GRADE-WIS
11-130-100-101-005-075	1.00	TEACHER : NOBLE, AMY	69,550.00		REG PROG SAL GRADE-WIS
11-130-100-101-005-075	1.00	TEACHER : ORTIZ, HIRAM	94,000.00		REG PROG SAL GRADE-WIS
11-130-100-101-005-075	1.00	TEACHER : PAGANO, JOHN	97,750.00		REG PROG SAL GRADE-WIS
11-130-100-101-005-075	1.00	TEACHER : PEREIRA, MICHAEL	79,550.00		REG PROG SAL GRADE-WIS
11-130-100-101-005-075	1.00	TEACHER : PICCUIRRO, SHALON	95,650.00		REG PROG SAL GRADE-WIS
11-130-100-101-005-075	1.00	TEACHER : PIDGEON, KATHRYN	67,550.00		REG PROG SAL GRADE-WIS
11-130-100-101-005-075	1.00	TEACHER : PINE, AMBER	74,650.00		REG PROG SAL GRADE-WIS
11-130-100-101-005-075	1.00	TEACHER : ROACH MORGAN, VICTORIA	95,650.00		REG PROG SAL GRADE-WIS
11-130-100-101-005-075	1.00	TEACHER : ROSEN, DARCY	97,750.00		REG PROG SAL GRADE-WIS
11-130-100-101-005-075	1.00	TEACHER : RYAN, MICHAEL	71,850.00		REG PROG SAL GRADE-WIS
11-130-100-101-005-075	1.00	TEACHER : SANTOMENNA, MARCO	80,875.00		REG PROG SAL GRADE-WIS
11-130-100-101-005-075	1.00	TEACHER : TARQUINIO, LAUREN	80,875.00		REG PROG SAL GRADE-WIS
11-130-100-101-005-075	1.00	TEACHER : VACANCY-RET (JB)	70,350.00		REG PROG SAL GRADE-WIS
11-130-100-101-005-075	1.00	TEACHER : VACANCY-RET (TM)	70,350.00		REG PROG SAL GRADE-WIS
11-130-100-101-005-075	1.00	TEACHER : VALLIERE, MARISA	65,800.00		REG PROG SAL GRADE-WIS
11-130-100-101-005-075	1.00	TEACHER : ZANE, MATTHEW	96,200.00		REG PROG SAL GRADE-WIS
11-130-100-101-020-075	0.00	CLASS COVERAGE AND MISC. EXTRAS (REFLECTS 24-25)	110,000.00		TEACHERS EXTRAS - INTERM
11-130-100-101-020-075	0.00	MENTOR TEACHERS (4 MENTORSHIPS)	6,556.00		TEACHERS EXTRAS - INTERM
11-130-100-101-030-	0.00	SUBSTITUTE PAY	105,000.00		SALARIES - SUBS
			5,178,668.00	**5,178,668.00**	
11-140-100-101-004-050	1.00	ATHLETIC TRAINER : MCDERMOTT, BRENDAN	91,438.00		REG PROG SAL GRADE 9-12
11-140-100-101-004-050	1.00	TEACHER - ESL : YATES, MARISOL	80,250.00		REG PROG SAL GRADE 9-12
11-140-100-101-004-050	1.00	TEACHER : ALEXANDER, JILL	85,625.00		REG PROG SAL GRADE 9-12
11-140-100-101-004-050	1.00	TEACHER : ANDREWS MOLICKI, JANET	69,550.00		REG PROG SAL GRADE 9-12
11-140-100-101-004-050	1.00	TEACHER : ARAMINI, BIANCA	65,800.00		REG PROG SAL GRADE 9-12
11-140-100-101-004-050	1.00	TEACHER : ARMINIO, MIRIAM	98,300.00		REG PROG SAL GRADE 9-12
11-140-100-101-004-050	1.00	TEACHER : BARCLAY, KRISTIN	90,325.00		REG PROG SAL GRADE 9-12
11-140-100-101-004-050	1.00	TEACHER : BLASICH, JAIME	89,625.00		REG PROG SAL GRADE 9-12
11-140-100-101-004-050	1.00	TEACHER : BRYANT, STEPHEN	100,400.00		REG PROG SAL GRADE 9-12
11-140-100-101-004-050	1.00	TEACHER : BUTTLER, KRISTY	98,450.00		REG PROG SAL GRADE 9-12
11-140-100-101-004-050	1.00	TEACHER : CAMANO, CHRISTOPHER	87,525.00		REG PROG SAL GRADE 9-12

Budget Projection - Projection Details Report

ACCOUNT #	FTE	POSITION TITLE/NAME OF STAFF MEMBER	PCR AMOUNT	TOTAL AMOUNT PER DOENET	ACCOUNT DESCRIPTION
11-140-100-101-004-050	1.00	TEACHER : CATE, SHERRI	95,650.00		REG PROG SAL GRADE 9-12
11-140-100-101-004-050	1.00	TEACHER : CHIESI, WILLIAM	97,750.00		REG PROG SAL GRADE 9-12
11-140-100-101-004-050	1.00	TEACHER : CIUMEI, NOELLE	64,600.00		REG PROG SAL GRADE 9-12
11-140-100-101-004-050	1.00	TEACHER : CONOVER, KEVIN	83,125.00		REG PROG SAL GRADE 9-12
11-140-100-101-004-050	1.00	TEACHER : COWLEY, JAMES	95,650.00		REG PROG SAL GRADE 9-12
11-140-100-101-004-050	0.60	TEACHER : CRANSTON, JULIE	58,050.00		REG PROG SAL GRADE 9-12
11-140-100-101-004-050	1.00	TEACHER : DELUTIO, EUGENE	91,025.00		REG PROG SAL GRADE 9-12
11-140-100-101-004-050	1.00	TEACHER : DILL, THOMAS	97,050.00		REG PROG SAL GRADE 9-12
11-140-100-101-004-050	1.00	TEACHER : DONATELLI, REBECCA	92,525.00		REG PROG SAL GRADE 9-12
11-140-100-101-004-050	1.00	TEACHER : ERBE, JESSICA	72,400.00		REG PROG SAL GRADE 9-12
11-140-100-101-004-050	1.00	TEACHER : FAY, THOMAS	72,550.00		REG PROG SAL GRADE 9-12
11-140-100-101-004-050	1.00	TEACHER : FORTE, JOHNHENRY	97,050.00		REG PROG SAL GRADE 9-12
11-140-100-101-004-050	1.00	TEACHER : FUCETOLA, MEGAN	65,800.00		REG PROG SAL GRADE 9-12
11-140-100-101-004-050	0.67	TEACHER : GAVIN, FRANCIS	66,263.00		REG PROG SAL GRADE 9-12
11-140-100-101-004-050	1.00	TEACHER : GIRGIS, SUZANNE	87,525.00		REG PROG SAL GRADE 9-12
11-140-100-101-004-050	1.00	TEACHER : GLYNN, AMANDA	99,850.00		REG PROG SAL GRADE 9-12
11-140-100-101-004-050	1.00	TEACHER : HASSE, SALLY	96,800.00		REG PROG SAL GRADE 9-12
11-140-100-101-004-050	1.00	TEACHER : HATCH, MEGAN	87,525.00		REG PROG SAL GRADE 9-12
11-140-100-101-004-050	1.00	TEACHER : HOLLANDER, ELLEN	96,200.00		REG PROG SAL GRADE 9-12
11-140-100-101-004-050	1.00	TEACHER : HOLLANDER, LESLIE	100,700.00		REG PROG SAL GRADE 9-12
11-140-100-101-004-050	1.00	TEACHER : INFERRERA, SARA	96,350.00		REG PROG SAL GRADE 9-12
11-140-100-101-004-050	1.00	TEACHER : JAKUCS, RICHARD	96,100.00		REG PROG SAL GRADE 9-12
11-140-100-101-004-050	1.00	TEACHER : JUDGE, CLAIRE	98,300.00		REG PROG SAL GRADE 9-12
11-140-100-101-004-050	1.00	TEACHER : JUSKA, MICHAEL	72,400.00		REG PROG SAL GRADE 9-12
11-140-100-101-004-050	1.00	TEACHER : KELLEY, KERRY	95,650.00		REG PROG SAL GRADE 9-12
11-140-100-101-004-050	1.00	TEACHER : KETELAAR, PIETER	98,450.00		REG PROG SAL GRADE 9-12
11-140-100-101-004-050	1.00	TEACHER : KNIFFIN, KARA	91,375.00		REG PROG SAL GRADE 9-12
11-140-100-101-004-050	1.00	TEACHER : KRUEGER, ROBYN	98,450.00		REG PROG SAL GRADE 9-12
11-140-100-101-004-050	1.00	TEACHER : LASH, KAITLYN	68,600.00		REG PROG SAL GRADE 9-12
11-140-100-101-004-050	1.00	TEACHER : LEONARD, DANIEL	89,625.00		REG PROG SAL GRADE 9-12
11-140-100-101-004-050	1.00	TEACHER : LEWIS, RICHARD	67,550.00		REG PROG SAL GRADE 9-12
11-140-100-101-004-050	1.00	TEACHER : LI, CHRISTOPHER	97,750.00		REG PROG SAL GRADE 9-12
11-140-100-101-004-050	1.00	TEACHER : LI, JORDAN	88,075.00		REG PROG SAL GRADE 9-12
11-140-100-101-004-050	1.00	TEACHER : MAEHL, AMANDA	67,550.00		REG PROG SAL GRADE 9-12
11-140-100-101-004-050	1.00	TEACHER : MAIRO, JOSEPH	97,050.00		REG PROG SAL GRADE 9-12
11-140-100-101-004-050	1.00	TEACHER : MANNING, LIA	74,650.00		REG PROG SAL GRADE 9-12
11-140-100-101-004-050	1.00	TEACHER : MANNING, TIMOTHY	98,300.00		REG PROG SAL GRADE 9-12
11-140-100-101-004-050	1.00	TEACHER : MARTIN, JOSEPH	96,200.00		REG PROG SAL GRADE 9-12
11-140-100-101-004-050	1.00	TEACHER : MAUL, ALEXIS	62,225.00		REG PROG SAL GRADE 9-12
11-140-100-101-004-050	1.00	TEACHER : MCCARTHY, CHARLES	98,300.00		REG PROG SAL GRADE 9-12
11-140-100-101-004-050	1.00	TEACHER : MCGUIRE, JENNIFER	95,650.00		REG PROG SAL GRADE 9-12
11-140-100-101-004-050	1.00	TEACHER : MCLAUGHLIN, JOANNA	71,850.00		REG PROG SAL GRADE 9-12

Budget Projection - Projection Details Report

ACCOUNT #	FTE	POSITION TITLE/NAME OF STAFF MEMBER	PCR AMOUNT	TOTAL AMOUNT PER DOENET	ACCOUNT DESCRIPTION
11-140-100-101-004-050	1.00	TEACHER : MILLER, RACHEL	62,975.00		REG PROG SAL GRADE 9-12
11-140-100-101-004-050	1.00	TEACHER : MONAHAN, TRICIA	96,200.00		REG PROG SAL GRADE 9-12
11-140-100-101-004-050	1.00	TEACHER : MORIN, JESSICA	96,800.00		REG PROG SAL GRADE 9-12
11-140-100-101-004-050	1.00	TEACHER : MOSSA, LINDSAY	68,950.00		REG PROG SAL GRADE 9-12
11-140-100-101-004-050	1.00	TEACHER : MUSOLF, JARED	90,175.00		REG PROG SAL GRADE 9-12
11-140-100-101-004-050	1.00	TEACHER : NACARLO, MARY	98,300.00		REG PROG SAL GRADE 9-12
11-140-100-101-004-050	1.00	TEACHER : NASE, JASON	96,200.00		REG PROG SAL GRADE 9-12
11-140-100-101-004-050	1.00	TEACHER : PAFF, GALE	98,300.00		REG PROG SAL GRADE 9-12
11-140-100-101-004-050	1.00	TEACHER : PEARCE, DANIEL	98,600.00		REG PROG SAL GRADE 9-12
11-140-100-101-004-050	1.00	TEACHER : PITTENGER, SUSAN	87,525.00		REG PROG SAL GRADE 9-12
11-140-100-101-004-050	1.00	TEACHER : PIZZO, KELLY	77,450.00		REG PROG SAL GRADE 9-12
11-140-100-101-004-050	1.00	TEACHER : PUORRO, MICHAEL	87,525.00		REG PROG SAL GRADE 9-12
11-140-100-101-004-050	1.00	TEACHER : RIVERA, VICTOR	65,800.00		REG PROG SAL GRADE 9-12
11-140-100-101-004-050	1.00	TEACHER : RUSHER, MATTHEW	98,450.00		REG PROG SAL GRADE 9-12
11-140-100-101-004-050	1.00	TEACHER : RYAN, JULIE	69,550.00		REG PROG SAL GRADE 9-12
11-140-100-101-004-050	1.00	TEACHER : RYAN, SUZANNE	97,200.00		REG PROG SAL GRADE 9-12
11-140-100-101-004-050	1.00	TEACHER : SHAFER, CHRISTINA	90,325.00		REG PROG SAL GRADE 9-12
11-140-100-101-004-050	1.00	TEACHER : SOUTHWELL, LAURIE	78,000.00		REG PROG SAL GRADE 9-12
11-140-100-101-004-050	1.00	TEACHER : TENNANT, JOSHUA	71,650.00		REG PROG SAL GRADE 9-12
11-140-100-101-004-050	1.00	TEACHER : TUCKER, CHERYL	88,925.00		REG PROG SAL GRADE 9-12
11-140-100-101-004-050	1.00	TEACHER : WAJDA, ERIN	67,550.00		REG PROG SAL GRADE 9-12
11-140-100-101-004-050	1.00	TEACHER : WALL, LAURA	65,075.00		REG PROG SAL GRADE 9-12
11-140-100-101-004-050	1.00	TEACHER : WHITE, KELLY	82,825.00		REG PROG SAL GRADE 9-12
11-140-100-101-004-050	1.00	TEACHER : WISHER, COLLEEN	72,400.00		REG PROG SAL GRADE 9-12
11-140-100-101-004-050	1.00	TEACHER : WRAGA, KATRINA	65,800.00		REG PROG SAL GRADE 9-12
11-140-100-101-004-050	1.00	TEACHER : ZABRISKIE, GLEN	97,750.00		REG PROG SAL GRADE 9-12
11-140-100-101-020-050	0.00	ADDITIONAL CLASS COVERAGE BASED ON YTD	0.00		TEACHER EXTRAS - HS
11-140-100-101-020-050	0.00	CLASS COVERAGE	50,000.00		TEACHER EXTRAS - HS
11-140-100-101-020-050	0.00	DEPARTMENT CHAIR (11)	70,895.00		TEACHER EXTRAS - HS
11-140-100-101-020-050	0.00	GREENHOUSE COORDINATOR	9,437.00		TEACHER EXTRAS - HS
11-140-100-101-020-050	0.00	MENTOR TEACHERS (5)	8,465.00		TEACHER EXTRAS - HS
11-140-100-101-020-050	0.00	SATURDAY DETENTION (35 SATURDAYS)	7,140.00		TEACHER EXTRAS - HS
11-140-100-101-030-	0.00	SUBSTITUTE PAY	130,000.00		SALARIES - SUBS
11-140-100-101-040-	0.00	BUDGETED COSTS MOVED TO 11-000-221—040	0.00		SUMMER CURRICULUM
11-140-100-101-040-	0.00	ESL TESTING NEW STUDENTS	0.00		SUMMER CURRICULUM
11-140-100-101-040-	0.00	K-5 SUMMER DATA WRAP UP MATH AND ELA	0.00		SUMMER CURRICULUM
11-140-100-101-040-	0.00	NTO TEACHER PRESENTERS	0.00		SUMMER CURRICULUM
11-140-100-101-040-	0.00	READING WORKSHOP TRAINING FOR NEW TEACHERS	0.00		SUMMER CURRICULUM
11-140-100-101-040-	0.00	STANDARDS BASED REPORT CARD COMMITTEE	0.00		SUMMER CURRICULUM
11-140-100-101-040-	0.00	SUMMER CURRICULUM WRITING	0.00		SUMMER CURRICULUM
11-140-100-101-040-	0.00	SUMMER RTI DATA TEAMS (OM, AW)	0.00		SUMMER CURRICULUM
11-140-100-101-040-	0.00	SUMMER SOAR READING PROGRAM	0.00		SUMMER CURRICULUM

Budget Projection - Projection Details Report

ACCOUNT #	FTE	POSITION TITLE/NAME OF STAFF MEMBER	PCR AMOUNT	TOTAL AMOUNT PER DOENET	ACCOUNT DESCRIPTION
11-140-100-101-040-	0.00	Z COST MOVED TO 11-000-221-104-040	0.00		SUMMER CURRICULUM
11-140-100-101-099-	0.00	SALARY ADJUSTMENTS	0.00		GRADES 9-12 - SALARIES O
			7,062,063.00	**7,062,063.00**	
11-150-100-101-001-	0.00	HOME INSTRUCTION BY INHOUSE TEACHING STAFF	**145,000.00**	**145,000.00**	HOME INSTR
11-190-100-106-006-060	1.00	INSTRUCTIONAL PARAPROFESSIONAL : O'CONNELL, MARIE	26,705.00		INSTR. PARA'S- AW
11-190-100-106-007-070	1.00	INSTRUCTIONAL PARAPROFESSIONAL : BOLDERMAN, MARIA	25,505.00		INSTR. PARA'S- CS
11-190-100-106-007-070	1.00	INSTRUCTIONAL PARAPROFESSIONAL : ROSSANO, CATERIN	26,705.00		INSTR. PARA'S- CS
11-190-100-106-008-077	1.00	INSTRUCTIONAL PARAPROFESSIONAL : CAREY, DONNA	20,839.00		INSTR. PARA'S- OM
11-190-100-106-008-077	1.00	INSTRUCTIONAL PARAPROFESSIONAL : EMMONS, OLGA	25,505.00		INSTR. PARA'S- OM
11-190-100-106-010-078	1.00	INSTRUCTIONAL PARAPROFESSIONAL : D'ANTUONO, LORET	25,505.00		OTHER SALARIES FOR INSTR
11-190-100-106-010-078	1.00	INSTRUCTIONAL PARAPROFESSIONAL : HAVENS, JENNIFER	24,182.00		OTHER SALARIES FOR INSTR
11-190-100-106-010-078	1.00	INSTRUCTIONAL PARAPROFESSIONAL : MCBARRON, TARA	20,839.00		OTHER SALARIES FOR INSTR
11-190-100-106-010-078	1.00	INSTRUCTIONAL PARAPROFESSIONAL : MCDONALD, KIMBER	25,505.00		OTHER SALARIES FOR INSTR
11-190-100-106-010-078	1.00	INSTRUCTIONAL PARAPROFESSIONAL : O'DONNELL, KAREN	26,305.00		OTHER SALARIES FOR INSTR
			247,595.00	**247,595.00**	
11-204-100-101-004-050	0.20	TEACHER : BRADLEY, JENNIFER	19,800.00		SALTEACHERS LLD-HS
11-204-100-101-004-050	0.80	TEACHER : FERRIS, KRISTIN	59,600.00		SALTEACHERS LLD-HS
11-204-100-101-004-050	0.67	TEACHER : SANTIAGO, JUSTIN	45,728.00		SALTEACHERS LLD-HS
11-204-100-101-005-075	1.00	TEACHER : CARROLL, KATIE	95,650.00		SAL TEACHERS LLD- WIS
11-204-100-101-005-075	0.17	TEACHER : LIDON, MICHAEL	11,721.50		SAL TEACHERS LLD- WIS
11-204-100-101-005-075	0.17	TEACHER : VACANCY-RET (CL)	11,959.00		SAL TEACHERS LLD- WIS
11-204-100-101-008-077	1.00	TEACHER : FONT, ALISON	74,650.00		SAL TEACHERS LLD- OM
11-204-100-101-008-077	1.00	TEACHER : LETT BROWN, KIMBERLY	96,200.00		SAL TEACHERS LLD- OM
11-204-100-101-008-077	1.00	TEACHER : WAKULA, SKYE	74,650.00		SAL TEACHERS LLD- OM
			489,958.50	**489,958.50**	
11-204-100-106-004-050	1.00	INSTRUCTIONAL PARAPROFESSIONAL : RUSSELL, CHARLEN	28,267.00		OTHER SAL INSTR LLD-HS
11-204-100-106-005-075	1.00	INSTRUCTIONAL PARAPROFESSIONAL : SPRENGEL, MICHEL	27,467.00		OTHER SAL INSTR LLD-WIS
11-204-100-106-008-077	1.00	INSTRUCTIONAL PARAPROFESSIONAL : SGANGA, CHARLES	22,715.00		OTHER SAL INSTR LLD- OM
			78,449.00	**78,449.00**	
11-209-100-101-004-050	0.00	VACANCY (RISE PROGRAM TEACHER-HS)	0.00		SAL OF TEACHERS ERI HS
11-209-100-101-005-075	0.17	TEACHER : LIDON, MICHAEL	11,721.00		SAL OF TEACHERS ERI WIS
11-209-100-101-005-075	0.20	TEACHER : MAGLIARO, ANTHONY	16,315.00		SAL OF TEACHERS ERI WIS
11-209-100-101-005-075	1.00	TEACHER : SWAYZE, EARL	97,500.00		SAL OF TEACHERS ERI WIS
11-209-100-101-006-060	1.00	TEACHER : GATELY, ELLEN	94,700.00		SAL OF TEACHERS ERI AW
11-209-100-101-006-060	1.00	TEACHER : SEBER, ERIN	90,325.00		SAL OF TEACHERS ERI AW
			310,561.00	**310,561.00**	

Budget Projection - Projection Details Report

ACCOUNT #	FTE	POSITION TITLE/NAME OF STAFF MEMBER	PCR AMOUNT	TOTAL AMOUNT PER DOENET	ACCOUNT DESCRIPTION
11-209-100-106-006-060	1.00	INSTRUCTIONAL PARAPROFESSIONAL : COFONE, MARISA	23,401.00		OTHER SALS ERI AW
11-209-100-106-006-060	1.00	INSTRUCTIONAL PARAPROFESSIONAL : SIEMERS, KAYE LY	22,054.00		OTHER SALS ERI AW
11-209-100-106-006-060	1.00	INSTRUCTIONAL PARAPROFESSIONAL : SZYMANSKI, BRIGE	22,715.00		OTHER SALS ERI AW
11-209-100-106-006-060	1.00	INSTRUCTIONAL PARAPROFESSIONAL : VENKATRAMAN, ASH	22,715.00		OTHER SALS ERI AW
			90,885.00	**90,885.00**	
11-212-100-101-004-050	1.00	TEACHER : BAFFIGE, HEATHER	95,650.00		SAL OF TEACHERS MD- HS
11-212-100-101-004-050	0.40	TEACHER : BRADLEY, JENNIFER	39,600.00		SAL OF TEACHERS MD- HS
11-212-100-101-004-050	1.00	TEACHER : BRADLEY, RYAN	99,700.00		SAL OF TEACHERS MD- HS
11-212-100-101-004-050	1.00	TEACHER : MORIN, SUSAN	99,150.00		SAL OF TEACHERS MD- HS
11-212-100-101-004-050	1.00	TEACHER : SERNOTTI, ELIZABETH	80,325.00		SAL OF TEACHERS MD- HS
11-212-100-101-005-075	1.00	TEACHER : MORIN, NICOLE	72,400.00		SAL OF TEACHERS MD- WIS
11-212-100-101-005-075	0.17	TEACHER : VACANCY-RET (CL)	11,959.00		SAL OF TEACHERS MD- WIS
11-212-100-101-006-060	1.00	TEACHER : DISTEFANO, TARYN	81,725.00		SAL OF TEACHERS MD- AW
11-212-100-101-006-060	1.00	TEACHER : STANFIELD, DAPHNE	65,025.00		SAL OF TEACHERS MD- AW
			645,534.00	**645,534.00**	
11-212-100-106-005-075	1.00	INSTRUCTIONAL PARAPROFESSIONAL : SIKORA, PHYLLIS	26,042.00		OTHER SAL MD- WIS
11-212-100-106-006-060	1.00	INSTRUCTIONAL PARAPROFESSIONAL : NEWCOMB, JOANNA	20,839.00		OTHER SAL MD- AW
11-212-100-106-006-060	1.00	INSTRUCTIONAL PARAPROFESSIONAL : TAUTE, ELIZABETH	22,715.00		OTHER SAL MD- AW
			69,596.00	**69,596.00**	
11-213-100-101-004-050	0.40	TEACHER : BRADLEY, JENNIFER	39,600.00		SAL OF TEACHERS RR- HS
11-213-100-101-004-050	1.00	TEACHER : COCCO, JOAN	96,200.00		SAL OF TEACHERS RR- HS
11-213-100-101-004-050	0.20	TEACHER : FERRIS, KRISTIN	14,900.00		SAL OF TEACHERS RR- HS
11-213-100-101-004-050	1.00	TEACHER : FISCHER, BRIAN	96,200.00		SAL OF TEACHERS RR- HS
11-213-100-101-004-050	1.00	TEACHER : GLASS, JENNIFER	97,750.00		SAL OF TEACHERS RR- HS
11-213-100-101-004-050	1.00	TEACHER : HODNETT, SHAMUS	96,350.00		SAL OF TEACHERS RR- HS
11-213-100-101-004-050	1.00	TEACHER : KALINOWSKI, RYANNE	71,750.00		SAL OF TEACHERS RR- HS
11-213-100-101-004-050	1.00	TEACHER : LEACH, ROBERT	91,025.00		SAL OF TEACHERS RR- HS
11-213-100-101-004-050	1.00	TEACHER : MCDERMOTT, MEGHAN	86,425.00		SAL OF TEACHERS RR- HS
11-213-100-101-004-050	1.00	TEACHER : MILLER, KRISTEN	70,250.00		SAL OF TEACHERS RR- HS
11-213-100-101-004-050	1.00	TEACHER : PIERCE, JEFFREY	91,025.00		SAL OF TEACHERS RR- HS
11-213-100-101-004-050	1.00	TEACHER : PIETSCH, WILLIAM	97,750.00		SAL OF TEACHERS RR- HS
11-213-100-101-004-050	1.00	TEACHER : ROARTY, MANDY	64,600.00		SAL OF TEACHERS RR- HS
11-213-100-101-004-050	1.00	TEACHER : ROCHFORD, JAMES	98,300.00		SAL OF TEACHERS RR- HS
11-213-100-101-004-050	0.33	TEACHER : SANTIAGO, JUSTIN	22,523.00		SAL OF TEACHERS RR- HS
11-213-100-101-004-050	1.00	TEACHER : SMIT, NICOLE	70,350.00		SAL OF TEACHERS RR- HS
11-213-100-101-004-050	1.00	TEACHER : STEFANSKI, MATTHEW	99,000.00		SAL OF TEACHERS RR- HS
11-213-100-101-004-050	1.00	TEACHER : SULLIVAN, TRACY	99,300.00		SAL OF TEACHERS RR- HS
11-213-100-101-004-050	1.00	TEACHER : VACANCY-RET (TZ)	70,350.00		SAL OF TEACHERS RR- HS
11-213-100-101-004-050	1.00	TEACHER : WATSON, JENNIFER	89,625.00		SAL OF TEACHERS RR- HS

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ACCOUNT #	FTE	POSITION TITLE/NAME OF STAFF MEMBER	PCR AMOUNT	TOTAL AMOUNT PER DOENET	ACCOUNT DESCRIPTION
11-213-100-101-005-075	1.00	TEACHER : BIRD, CINDY	97,200.00		SAL OF TEACHERS RR- WIS
11-213-100-101-005-075	1.00	TEACHER : CAMPISI, DEANA	95,650.00		SAL OF TEACHERS RR- WIS
11-213-100-101-005-075	1.00	TEACHER : CLARK-MACDONALD, SUSAN	62,225.00		SAL OF TEACHERS RR- WIS
11-213-100-101-005-075	1.00	TEACHER : CLAUDIO, LAURA	96,200.00		SAL OF TEACHERS RR- WIS
11-213-100-101-005-075	1.00	TEACHER : CROSBY, TARA	97,050.00		SAL OF TEACHERS RR- WIS
11-213-100-101-005-075	1.00	TEACHER : FELDMAN, ALEXIS	89,625.00		SAL OF TEACHERS RR- WIS
11-213-100-101-005-075	1.00	TEACHER : HANSEN, BRIAN	98,300.00		SAL OF TEACHERS RR- WIS
11-213-100-101-005-075	1.00	TEACHER : KERSTETTER, KRISTEN	98,300.00		SAL OF TEACHERS RR- WIS
11-213-100-101-005-075	1.00	TEACHER : KILBRIDE, KATHERINE	88,225.00		SAL OF TEACHERS RR- WIS
11-213-100-101-005-075	0.66	TEACHER : LIDON, MICHAEL	45,507.00		SAL OF TEACHERS RR- WIS
11-213-100-101-005-075	0.80	TEACHER : MAGLIARO, ANTHONY	65,260.00		SAL OF TEACHERS RR- WIS
11-213-100-101-005-075	1.00	TEACHER : PALMER, KELLI	96,200.00		SAL OF TEACHERS RR- WIS
11-213-100-101-005-075	1.00	TEACHER : RILEY, LAUREN	67,550.00		SAL OF TEACHERS RR- WIS
11-213-100-101-005-075	1.00	TEACHER : SCOZA, ZONNIE	78,550.00		SAL OF TEACHERS RR- WIS
11-213-100-101-005-075	1.00	TEACHER : SEIDEL, SCOTT	86,475.00		SAL OF TEACHERS RR- WIS
11-213-100-101-005-075	1.00	TEACHER : STANSBURY, RYAN	82,975.00		SAL OF TEACHERS RR- WIS
11-213-100-101-005-075	1.00	TEACHER : VACANCY-RET (AG)	70,350.00		SAL OF TEACHERS RR- WIS
11-213-100-101-005-075	0.66	TEACHER : VACANCY-RET (CL)	46,431.00		SAL OF TEACHERS RR- WIS
11-213-100-101-005-075	1.00	TEACHER : WARNER, PANAYIOTA	96,200.00		SAL OF TEACHERS RR- WIS
11-213-100-101-005-075	1.00	TEACHER : WEG, CHRISTINA	67,550.00		SAL OF TEACHERS RR- WIS
11-213-100-101-006-060	0.25	READING SPECIALIST : JAMESON, CAITLIN	24,550.00		SAL OF TEACHERS RR- AW
11-213-100-101-006-060	1.00	TEACHER : BURRELL, RACHEL	72,350.00		SAL OF TEACHERS RR- AW
11-213-100-101-006-060	1.00	TEACHER : DREW, ALEXIS-MARIE	63,175.00		SAL OF TEACHERS RR- AW
11-213-100-101-006-060	1.00	TEACHER : GREER, GARTH	86,425.00		SAL OF TEACHERS RR- AW
11-213-100-101-006-060	1.00	TEACHER : GUILD, SUZANNE	96,350.00		SAL OF TEACHERS RR- AW
11-213-100-101-006-060	1.00	TEACHER : MCLEAN, JOANNE	65,800.00		SAL OF TEACHERS RR- AW
11-213-100-101-006-060	1.00	TEACHER : MCTIGHE, CAMRYN	62,225.00		SAL OF TEACHERS RR- AW
11-213-100-101-006-060	1.00	TEACHER : TOMPKINS, BRYNDAN	65,475.00		SAL OF TEACHERS RR- AW
11-213-100-101-006-060	1.00	TEACHER : TROJAN, ROBERT	96,200.00		SAL OF TEACHERS RR- AW
11-213-100-101-006-060	1.00	TEACHER : ZARAZA, JAQUELINE	67,200.00		SAL OF TEACHERS RR- AW
11-213-100-101-007-070	0.25	READING SPECIALIST : JAMESON, CAITLIN	24,550.00		SAL OF TEACHERS RR- CS
11-213-100-101-007-070	1.00	TEACHER : BARTEN, CATHERINE	68,600.00		SAL OF TEACHERS RR- CS
11-213-100-101-007-070	1.00	TEACHER : CICCOTTA, MEGAN	65,975.00		SAL OF TEACHERS RR- CS
11-213-100-101-007-070	1.00	TEACHER : DONDERO, JENNIFER	99,850.00		SAL OF TEACHERS RR- CS
11-213-100-101-007-070	1.00	TEACHER : JULIANO, CHRISTINE	96,200.00		SAL OF TEACHERS RR- CS
11-213-100-101-007-070	1.00	TEACHER : LESLIE, JENNIFER	95,650.00		SAL OF TEACHERS RR- CS
11-213-100-101-007-070	1.00	TEACHER : MCINTYRE, JULIA	68,600.00		SAL OF TEACHERS RR- CS
11-213-100-101-007-070	1.00	TEACHER : PANUSKA, KERRY	96,200.00		SAL OF TEACHERS RR- CS
11-213-100-101-007-070	1.00	TEACHER : SACKS, ANNIE	61,825.00		SAL OF TEACHERS RR- CS
11-213-100-101-007-070	1.00	TEACHER : VAN PELL, COLLEEN	98,300.00		SAL OF TEACHERS RR- CS
11-213-100-101-007-070	1.00	TEACHER : VERNICK, ANNA	64,325.00		SAL OF TEACHERS RR- CS
11-213-100-101-007-070	1.00	TEACHER : ZIELCKE, LAUREN	62,225.00		SAL OF TEACHERS RR- CS

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ACCOUNT #	FTE	POSITION TITLE/NAME OF STAFF MEMBER	PCR AMOUNT	TOTAL AMOUNT PER DOENET	ACCOUNT DESCRIPTION
11-213-100-101-008-077	0.25	READING SPECIALIST : JAMESON, CAITLIN	24,550.00		SAL OF TEACHERS RR- OM
11-213-100-101-008-077	1.00	TEACHER : CATERO, AMANDA	81,575.00		SAL OF TEACHERS RR- OM
11-213-100-101-008-077	1.00	TEACHER : DIMICHELE, JOSEPH	87,525.00		SAL OF TEACHERS RR- OM
11-213-100-101-008-077	1.00	TEACHER : DOVENERO, CRISTIN	97,200.00		SAL OF TEACHERS RR- OM
11-213-100-101-008-077	1.00	TEACHER : ELY, MARIANNE	99,000.00		SAL OF TEACHERS RR- OM
11-213-100-101-008-077	1.00	TEACHER : MACCARTHY, EMILY	67,550.00		SAL OF TEACHERS RR- OM
11-213-100-101-008-077	1.00	TEACHER : MARINOV, JENNIFER	63,175.00		SAL OF TEACHERS RR- OM
11-213-100-101-008-077	1.00	TEACHER : MAYER, CHRISTINE	96,200.00		SAL OF TEACHERS RR- OM
11-213-100-101-008-077	1.00	TEACHER : SHROYER, AMANDA	69,550.00		SAL OF TEACHERS RR- OM
11-213-100-101-008-077	1.00	TEACHER : STONE, JESSICA	67,550.00		SAL OF TEACHERS RR- OM
11-213-100-101-008-077	1.00	TEACHER : THANER, JENNIFER	72,350.00		SAL OF TEACHERS RR- OM
11-213-100-101-009-080	0.25	READING SPECIALIST : JAMESON, CAITLIN	24,550.00		SAL OF TEACHERS RR- WB
11-213-100-101-009-080	1.00	TEACHER : KERNS, CATHERINE	69,550.00		SAL OF TEACHERS RR- WB
11-213-100-101-009-080	1.00	TEACHER : LATOURETTE, TAYLOR	63,675.00		SAL OF TEACHERS RR- WB
11-213-100-101-009-080	1.00	TEACHER : MCGREGOR, CLAIRE	63,175.00		SAL OF TEACHERS RR- WB
11-213-100-101-009-080	1.00	TEACHER : VACANCY-RET (MS)	70,350.00		SAL OF TEACHERS RR- WB
11-213-100-101-030-	0.00	SUBSTITUTES FOR RESOURCE ROOM TEACHERS	50,000.00		SALARIES OF TEACHERS
11-213-100-101-099-	0.00	SALARY ADJUSTMENTS	0.00		SALARIES OF TEACHERS
			5,958,671.00	**5,958,671.00**	
11-213-100-106-004-050	1.00	INSTRUCTIONAL PARAPROFESSIONAL : FRAIN, MAUREEN	27,467.00		OTHER SAL RR- HS
11-213-100-106-004-050	1.00	INSTRUCTIONAL PARAPROFESSIONAL : LANDFIELD, ANNAB	27,467.00		OTHER SAL RR- HS
11-213-100-106-004-050	1.00	INSTRUCTIONAL PARAPROFESSIONAL : MCGRORRY-MARSHAL	25,201.00		OTHER SAL RR- HS
11-213-100-106-004-050	1.00	INSTRUCTIONAL PARAPROFESSIONAL : NASTASI, MICHAEL	27,467.00		OTHER SAL RR- HS
11-213-100-106-004-050	1.00	INSTRUCTIONAL PARAPROFESSIONAL : WILKOWSKI, LISA	27,467.00		OTHER SAL RR- HS
11-213-100-106-005-075	1.00	INSTRUCTIONAL PARAPROFESSIONAL : COLASURDO, RHOND	22,422.00		OTHER SAL RR- WIS
11-213-100-106-005-075	1.00	INSTRUCTIONAL PARAPROFESSIONAL : DALTON, KELLY	21,472.00		OTHER SAL RR- WIS
11-213-100-106-005-075	1.00	INSTRUCTIONAL PARAPROFESSIONAL : GALASSI, TINA	28,667.00		OTHER SAL RR- WIS
11-213-100-106-005-075	1.00	INSTRUCTIONAL PARAPROFESSIONAL : GIACCHI, ABBY	28,267.00		OTHER SAL RR- WIS
11-213-100-106-005-075	1.00	INSTRUCTIONAL PARAPROFESSIONAL : HOCKENBURY, EILE	22,119.00		OTHER SAL RR- WIS
11-213-100-106-005-075	1.00	INSTRUCTIONAL PARAPROFESSIONAL : MADZIN, LINA	22,119.00		OTHER SAL RR- WIS
11-213-100-106-005-075	1.00	INSTRUCTIONAL PARAPROFESSIONAL : MULVANEY, KATHRY	25,201.00		OTHER SAL RR- WIS
11-213-100-106-005-075	1.00	INSTRUCTIONAL PARAPROFESSIONAL : SMITH, ERICA	21,795.00		OTHER SAL RR- WIS
11-213-100-106-005-075	1.00	INSTRUCTIONAL PARAPROFESSIONAL : SPERRY, KIMBERLY	27,467.00		OTHER SAL RR- WIS
11-213-100-106-005-075	0.71	INSTRUCTIONAL PARAPROFESSIONAL : TRANBERG, SUSAN	19,620.00		OTHER SAL RR- WIS
11-213-100-106-005-075	1.00	INSTRUCTIONAL PARAPROFESSIONAL : WILDEMAN, ANNA L	28,267.00		OTHER SAL RR- WIS
11-213-100-106-006-060	1.00	INSTRUCTIONAL PARAPROFESSIONAL : BREWER, JILL	26,705.00		OTHER SAL RR- AW
11-213-100-106-006-060	1.00	INSTRUCTIONAL PARAPROFESSIONAL : CASTALDO, MARY	25,505.00		OTHER SAL RR- AW
11-213-100-106-006-060	1.00	INSTRUCTIONAL PARAPROFESSIONAL : DUDLEY, CHRISTIN	25,505.00		OTHER SAL RR- AW
11-213-100-106-006-060	1.00	INSTRUCTIONAL PARAPROFESSIONAL : GOSS, SUSAN	26,305.00		OTHER SAL RR- AW
11-213-100-106-006-060	1.00	INSTRUCTIONAL PARAPROFESSIONAL : HUGHES, TARA	25,505.00		OTHER SAL RR- AW
11-213-100-106-006-060	1.00	INSTRUCTIONAL PARAPROFESSIONAL : KNUDSEN, ERICA	24,182.00		OTHER SAL RR- AW

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ACCOUNT #	FTE	POSITION TITLE/NAME OF STAFF MEMBER	PCR AMOUNT	TOTAL AMOUNT PER DOENET	ACCOUNT DESCRIPTION
11-213-100-106-006-060	1.00	INSTRUCTIONAL PARAPROFESSIONAL : NEAVES, LINDA	25,505.00		OTHER SAL RR- AW
11-213-100-106-006-060	1.00	INSTRUCTIONAL PARAPROFESSIONAL : VACANCY (RC)	20,539.00		OTHER SAL RR- AW
11-213-100-106-007-070	1.00	INSTRUCTIONAL PARAPROFESSIONAL : MOGENIS, NICOLE	20,539.00		OTHER SAL RR- CS
11-213-100-106-007-070	1.00	INSTRUCTIONAL PARAPROFESSIONAL : SPERANZA, DANIEL	21,441.00		OTHER SAL RR- CS
11-213-100-106-008-077	1.00	INSTRUCTIONAL PARAPROFESSIONAL : CIOCIOLA, JENNET	20,238.00		OTHER SAL RR- OM
11-213-100-106-008-077	1.00	INSTRUCTIONAL PARAPROFESSIONAL : DARATA, JANNE	25,505.00		OTHER SAL RR- OM
11-213-100-106-008-077	1.00	INSTRUCTIONAL PARAPROFESSIONAL : DAVIS, CHRISTOPH	25,505.00		OTHER SAL RR- OM
11-213-100-106-008-077	1.00	INSTRUCTIONAL PARAPROFESSIONAL : FLANAGAN, THERES	20,238.00		OTHER SAL RR- OM
11-213-100-106-008-077	1.00	INSTRUCTIONAL PARAPROFESSIONAL : HOFFMAN, ANTONIE	24,182.00		OTHER SAL RR- OM
11-213-100-106-008-077	1.00	INSTRUCTIONAL PARAPROFESSIONAL : OLTRICHTER, CHRI	25,505.00		OTHER SAL RR- OM
11-213-100-106-008-077	1.00	INSTRUCTIONAL PARAPROFESSIONAL : ZAKEROWSKI, JENN	19,937.00		OTHER SAL RR- OM
11-213-100-106-009-080	1.00	INSTRUCTIONAL PARAPROFESSIONAL : COYNE, BRITTANY	24,183.00		OTHER SAL RR- WB
11-213-100-106-009-080	1.00	INSTRUCTIONAL PARAPROFESSIONAL : DALEY, AMY	25,905.00		OTHER SAL RR- WB
11-213-100-106-009-080	1.00	INSTRUCTIONAL PARAPROFESSIONAL : TRONOLONE, LISA	25,505.00		OTHER SAL RR- WB
11-213-100-106-009-080	1.00	INSTRUCTIONAL PARAPROFESSIONAL : VACANCY-RET (JF)	20,539.00		OTHER SAL RR- WB
11-213-100-106-009-080	1.00	INSTRUCTIONAL PARAPROFESSIONAL : VACANCY-RET (MP)	20,539.00		OTHER SAL RR- WB
11-213-100-106-030-	0.00	SUBSTITUTES FOR RESOURCE ROOM AIDES	3,000.00		OTHER SALARIES FOR INSTR
			924,997.00	**924,997.00**	
11-216-100-101-010-078	1.00	TEACHER : D'AMICO, KERRI	**93,225.00**	**93,225.00**	SAL OF TEACHERS PS D
11-216-100-106-010-078	1.00	INSTRUCTIONAL PARAPROFESSIONAL : BARNICLE, JACQUE	20,839.00		OTHER SAL PS D
11-216-100-106-010-078	1.00	INSTRUCTIONAL PARAPROFESSIONAL : DAMIANO, BETH	24,182.00		OTHER SAL PS D
11-216-100-106-010-078	1.00	INSTRUCTIONAL PARAPROFESSIONAL : WILLIAMSON, KATE	20,839.00		OTHER SAL PS D
			65,860.00	**65,860.00**	
11-230-100-101-012-	0.50	MATH INTERVENTIONIST : CORLEY, GEORGIA	37,325.00		SAL OF TEACHERS BASIC
11-230-100-101-012-	1.00	READING INTERVENTIONIST : APPELLO, LEAH	98,450.00		SAL OF TEACHERS BASIC
11-230-100-101-012-	1.00	TEACHER : CARFANO, PATRICIA	99,000.00		SAL OF TEACHERS BASIC
11-230-100-101-012-	1.00	TEACHER : COLASANTO, JANINE	98,450.00		SAL OF TEACHERS BASIC
11-230-100-101-012-	1.00	TEACHER : DEMAIO, DEENA	77,450.00		SAL OF TEACHERS BASIC
11-230-100-101-012-	1.00	TEACHER : EBERENZ, ALLISON	97,500.00		SAL OF TEACHERS BASIC
11-230-100-101-012-	1.00	TEACHER : FARRELL, MEGAN	73,950.00		SAL OF TEACHERS BASIC
11-230-100-101-012-	1.00	TEACHER : HAELIG, KATHRYN	96,200.00		SAL OF TEACHERS BASIC
11-230-100-101-012-	1.00	TEACHER : MCCHESNEY, MARGARET	99,700.00		SAL OF TEACHERS BASIC
11-230-100-101-012-	1.00	TEACHER : PANZERA, ELIZABETH	98,450.00		SAL OF TEACHERS BASIC
11-230-100-101-012-	1.00	TEACHER : VENTRELLA, LISA	99,150.00		SAL OF TEACHERS BASIC
			975,625.00	**975,625.00**	
11-401-100-100-001-	0.00	ALL WALL BAND STIPEND (DISTRICT ELEM)	3,105.00		SALARY - CO-CURR - ELEM
11-401-100-100-001-	0.00	ALL WALL CHOIR STIPEND (DISTRICT ELEM)	3,105.00		SALARY - CO-CURR - ELEM

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ACCOUNT #	FTE	POSITION TITLE/NAME OF STAFF MEMBER	PCR AMOUNT	TOTAL AMOUNT PER DOENET	ACCOUNT DESCRIPTION
11-401-100-100-001-	0.00	ALLENWOOD MUSIC STIPEND	776.00		SALARY - CO-CURR - ELEM
11-401-100-100-001-	0.00	CENTRAL MUSIC STIPEND	776.00		SALARY - CO-CURR - ELEM
11-401-100-100-001-	0.00	DISTRICT SELECT LEADER	8,160.00		SALARY - CO-CURR - ELEM
11-401-100-100-001-	0.00	ELEMENTARY TEACHER RELOCATION	1,100.00		SALARY - CO-CURR - ELEM
11-401-100-100-001-	0.00	GRADE LEVEL LEADERS (14 X $4,687)	65,618.00		SALARY - CO-CURR - ELEM
11-401-100-100-001-	0.00	OLD MILL MUSIC STIPEND	776.00		SALARY - CO-CURR - ELEM
11-401-100-100-001-	0.00	WEST BELMAR MUSIC STIPEND	776.00		SALARY - CO-CURR - ELEM
11-401-100-100-001-	0.00	MUSIC PROGRAM BEFORE SCHOOL 183 DAYS X 2 DAYS X 5 ADJUNCT TEACH	109,800.00		SALARY - CO-CURR - ELEM
11-401-100-100-004-050	0.00	AFS CLUB	1,354.00		SALARIES - CO-CURR - HS
11-401-100-100-004-050	0.00	ANTI-BULLYING TASK FORCE ADVISOR	5,859.00		SALARIES - CO-CURR - HS
11-401-100-100-004-050	0.00	ARCHITECTURE CLUB	1,354.00		SALARIES - CO-CURR - HS
11-401-100-100-004-050	0.00	ART CLUB	1,354.00		SALARIES - CO-CURR - HS
11-401-100-100-004-050	0.00	ASST. MARCHING BAND DIRECTOR	3,339.00		SALARIES - CO-CURR - HS
11-401-100-100-004-050	0.00	ASTRONOMY CLUB	1,354.00		SALARIES - CO-CURR - HS
11-401-100-100-004-050	0.00	ATHLETIC LEADERSHIP COUNCIL ADVISOR	1,354.00		SALARIES - CO-CURR - HS
11-401-100-100-004-050	0.00	AUDITORIUM SOUND ADVISOR / LIGHTING COORDINATOR	8,000.00		SALARIES - CO-CURR - HS
11-401-100-100-004-050	0.00	AVA COORDINATOR	7,030.00		SALARIES - CO-CURR - HS
11-401-100-100-004-050	0.00	BADMINTON	1,354.00		SALARIES - CO-CURR - HS
11-401-100-100-004-050	0.00	BANDS & SCHOOL CONCERTS DIRECTOR HS	6,894.00		SALARIES - CO-CURR - HS
11-401-100-100-004-050	0.00	BE WELL	1,354.00		SALARIES - CO-CURR - HS
11-401-100-100-004-050	0.00	CLASS ADVISOR (GRADE 10)	3,981.00		SALARIES - CO-CURR - HS
11-401-100-100-004-050	0.00	CLASS ADVISOR (GRADE 11)	4,568.00		SALARIES - CO-CURR - HS
11-401-100-100-004-050	0.00	CLASS ADVISOR (GRADE 9)	2,821.00		SALARIES - CO-CURR - HS
11-401-100-100-004-050	0.00	CLASS ADVISOR (GRADE 12)	5,096.00		SALARIES - CO-CURR - HS
11-401-100-100-004-050	0.00	COMPUTER CLUB	1,405.00		SALARIES - CO-CURR - HS
11-401-100-100-004-050	0.00	D E C A ADVISOR	1,349.00		SALARIES - CO-CURR - HS
11-401-100-100-004-050	0.00	DANCE CLUB	1,354.00		SALARIES - CO-CURR - HS
11-401-100-100-004-050	0.00	DEBATE TEAM	2,918.00		SALARIES - CO-CURR - HS
11-401-100-100-004-050	0.00	DELTA CLUB	1,354.00		SALARIES - CO-CURR - HS
11-401-100-100-004-050	0.00	DONATE LIFE CLUB	1,354.00		SALARIES - CO-CURR - HS
11-401-100-100-004-050	0.00	DRAMATICS (MUSICAL)	4,767.00		SALARIES - CO-CURR - HS
11-401-100-100-004-050	0.00	ENGINEERING ACADEMY ADVISOR	4,100.00		SALARIES - CO-CURR - HS
11-401-100-100-004-050	0.00	ENGINEERING ACADEMY ASSISTANT ADVISOR	2,027.00		SALARIES - CO-CURR - HS
11-401-100-100-004-050	0.00	ENVIRONMENTAL CLUB	1,684.00		SALARIES - CO-CURR - HS
11-401-100-100-004-050	0.00	FISHING CLUB*	1,354.00		SALARIES - CO-CURR - HS
11-401-100-100-004-050	0.00	FUTURE EDUCATOR'S ACADEMY (FEA) DIRECTOR	3,980.00		SALARIES - CO-CURR - HS
11-401-100-100-004-050	0.00	GAMES CLUB	1,354.00		SALARIES - CO-CURR - HS
11-401-100-100-004-050	0.00	GUITAR CLUB	1,354.00		SALARIES - CO-CURR - HS
11-401-100-100-004-050	0.00	HEROES & COOL KIDS	2,110.00		SALARIES - CO-CURR - HS
11-401-100-100-004-050	0.00	INSTRUMENTAL (MUSICAL) HS	1,695.00		SALARIES - CO-CURR - HS
11-401-100-100-004-050	0.00	INTERACT CLUB	1,405.00		SALARIES - CO-CURR - HS
11-401-100-100-004-050	0.00	JAZZ BAND	3,105.00		SALARIES - CO-CURR - HS

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ACCOUNT #	FTE	POSITION TITLE/NAME OF STAFF MEMBER	PCR AMOUNT	TOTAL AMOUNT PER DOENET	ACCOUNT DESCRIPTION
11-401-100-100-004-050	0.00	LGBT ALLIANCE	1,354.00		SALARIES - CO-CURR - HS
11-401-100-100-004-050	0.00	LITERARY CLUB	1,405.00		SALARIES - CO-CURR - HS
11-401-100-100-004-050	0.00	LOCKER TEAM ROOM SUPERVISION	31,000.00		SALARIES - CO-CURR - HS
11-401-100-100-004-050	0.00	MATH CLUB	1,354.00		SALARIES - CO-CURR - HS
11-401-100-100-004-050	0.00	MODEL UN CLUB	1,354.00		SALARIES - CO-CURR - HS
11-401-100-100-004-050	0.00	NATIONAL ARTS HONOR SOCIETY	1,354.00		SALARIES - CO-CURR - HS
11-401-100-100-004-050	0.00	NATIONAL HONOR SOCIETY	1,354.00		SALARIES - CO-CURR - HS
11-401-100-100-004-050	0.00	NATIONAL MUSIC HONOR SOCIETY	1,354.00		SALARIES - CO-CURR - HS
11-401-100-100-004-050	0.00	NNDCC DRILL TEAM	6,087.00		SALARIES - CO-CURR - HS
11-401-100-100-004-050	0.00	PEACE FOR PAWS	1,354.00		SALARIES - CO-CURR - HS
11-401-100-100-004-050	0.00	PEER LEADERSHIP	2,110.00		SALARIES - CO-CURR - HS
11-401-100-100-004-050	0.00	RED CROSS CLUB	1,340.00		SALARIES - CO-CURR - HS
11-401-100-100-004-050	0.00	SADD TASK FORCE	2,918.00		SALARIES - CO-CURR - HS
11-401-100-100-004-050	0.00	SCHOOL MUSICAL DIRECTOR VOCAL MUSIC	3,219.00		SALARIES - CO-CURR - HS
11-401-100-100-004-050	0.00	SCHOOL NEWS MEDIA	3,453.00		SALARIES - CO-CURR - HS
11-401-100-100-004-050	0.00	SCHOOL VOCAL MUSIC CONCERT DIRECTOR	1,354.00		SALARIES - CO-CURR - HS
11-401-100-100-004-050	0.00	SCIENCE COMPETITION TEAM ADVISOR	1,360.00		SALARIES - CO-CURR - HS
11-401-100-100-004-050	0.00	SERVICE AND LEADERSHIP ACADEMY DIRECTOR	4,060.00		SALARIES - CO-CURR - HS
11-401-100-100-004-050	0.00	SKI / SNOWBOARD CLUB	1,354.00		SALARIES - CO-CURR - HS
11-401-100-100-004-050	0.00	SPORTS MEDICINE CLUB	1,354.00		SALARIES - CO-CURR - HS
11-401-100-100-004-050	0.00	STAGE & DESIGN / DECORATING HS SPRING MUSICAL	2,708.00		SALARIES - CO-CURR - HS
11-401-100-100-004-050	0.00	STAGE & DESIGN/DECORATING HS FALL DRAMA	2,708.00		SALARIES - CO-CURR - HS
11-401-100-100-004-050	0.00	STAGE & LIGHTING ADVISOR	2,708.00		SALARIES - CO-CURR - HS
11-401-100-100-004-050	0.00	STRENGTH AND CONDITIONING COACH - SUMMER	5,381.00		SALARIES - CO-CURR - HS
11-401-100-100-004-050	0.00	STUDENT COUNCIL ADVISOR	3,652.00		SALARIES - CO-CURR - HS
11-401-100-100-004-050	0.00	SUMMER BAND CAMP ADVISOR	3,044.00		SALARIES - CO-CURR - HS
11-401-100-100-004-050	0.00	TECHNOLOGY STUDENT ASSOCIATION	1,991.00		SALARIES - CO-CURR - HS
11-401-100-100-004-050	0.00	THESPIAN SOCIETY	1,405.00		SALARIES - CO-CURR - HS
11-401-100-100-004-050	0.00	TRIPLE THREAT CLUB	1,354.00		SALARIES - CO-CURR - HS
11-401-100-100-004-050	0.00	VPA MASTERCLASS MUSIC SESSION*	0.00		SALARIES - CO-CURR - HS
11-401-100-100-004-050	0.00	WALL KNIGHTS CARE ADVISOR	2,110.00		SALARIES - CO-CURR - HS
11-401-100-100-004-050	0.00	WALL KNIGHTS SOCIAL CLUB	1,340.00		SALARIES - CO-CURR - HS
11-401-100-100-004-050	0.00	WBFA ADVISOR	4,100.00		SALARIES - CO-CURR - HS
11-401-100-100-004-050	0.00	WBFA ASST ADVISOR	2,048.00		SALARIES - CO-CURR - HS
11-401-100-100-004-050	0.00	WEIGHT ROOM SUPERVISOR - FALL	2,936.00		SALARIES - CO-CURR - HS
11-401-100-100-004-050	0.00	WEIGHT ROOM SUPERVISOR - SPRING	2,936.00		SALARIES - CO-CURR - HS
11-401-100-100-004-050	0.00	WEIGHT ROOM SUPERVISOR - WINTER	2,936.00		SALARIES - CO-CURR - HS
11-401-100-100-004-050	0.00	WORLD LANGUAGE CLUB ADVISOR	1,354.00		SALARIES - CO-CURR - HS
11-401-100-100-004-050	0.00	YEARBOOK	5,005.00		SALARIES - CO-CURR - HS
11-401-100-100-004-050	0.00	YOGA CLUB	1,354.00		SALARIES - CO-CURR - HS
11-401-100-100-005-075	0.00	6TH GRADE JAZZ BAND ADVISOR	3,105.00		SALARIES - CO-CURR - INT
11-401-100-100-005-075	0.00	ALL WALL BAND ADVISOR	3,105.00		SALARIES - CO-CURR - INT

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ACCOUNT #	FTE	POSITION TITLE/NAME OF STAFF MEMBER	PCR AMOUNT	TOTAL AMOUNT PER DOENET	ACCOUNT DESCRIPTION
11-401-100-100-005-075	0.00	ALL WALL CHOIR ADVISOR	3,105.00		SALARIES - CO-CURR - INT
11-401-100-100-005-075	0.00	BOOK BUZZ CLUB ADVISOR	1,354.00		SALARIES - CO-CURR - INT
11-401-100-100-005-075	0.00	CHAMBER ORCHESTRA ADVISOR	3,105.00		SALARIES - CO-CURR - INT
11-401-100-100-005-075	0.00	CHESS CLUB ADVISOR	1,354.00		SALARIES - CO-CURR - INT
11-401-100-100-005-075	0.00	COMPETITION BAND	3,045.00		SALARIES - CO-CURR - INT
11-401-100-100-005-075	0.00	COMPETITION CHOIR ADVISOR	1,592.00		SALARIES - CO-CURR - INT
11-401-100-100-005-075	0.00	COMPUTER CLUB	1,354.00		SALARIES - CO-CURR - INT
11-401-100-100-005-075	0.00	CREATIVE WRITING	1,354.00		SALARIES - CO-CURR - INT
11-401-100-100-005-075	0.00	DISC GOLF CLUB	1,354.00		SALARIES - CO-CURR - INT
11-401-100-100-005-075	0.00	DIVERSITY CLUB ADVISOR	1,354.00		SALARIES - CO-CURR - INT
11-401-100-100-005-075	0.00	ENGAGE AND CREATE CLUB ADVISOR	1,354.00		SALARIES - CO-CURR - INT
11-401-100-100-005-075	0.00	FITNESS CLUB ADVISOR	1,354.00		SALARIES - CO-CURR - INT
11-401-100-100-005-075	0.00	JAZZ BAND	3,105.00		SALARIES - CO-CURR - INT
11-401-100-100-005-075	0.00	JR. ART HONOR SOCIETY	1,354.00		SALARIES - CO-CURR - INT
11-401-100-100-005-075	0.00	MATH CLUB	1,354.00		SALARIES - CO-CURR - INT
11-401-100-100-005-075	0.00	MINDFULNESS CLUB	1,354.00		SALARIES - CO-CURR - INT
11-401-100-100-005-075	0.00	NAT'L JR. HONOR SOCIETY ADVISOR (SIDEBAR 22-23)	2,123.00		SALARIES - CO-CURR - INT
11-401-100-100-005-075	0.00	NEWSPAPER ADVISOR	1,354.00		SALARIES - CO-CURR - INT
11-401-100-100-005-075	0.00	SCHOOL PLAY ADVISOR	3,691.00		SALARIES - CO-CURR - INT
11-401-100-100-005-075	0.00	SOCIAL CLUB	1,354.00		SALARIES - CO-CURR - INT
11-401-100-100-005-075	0.00	STAGE & LIGHTING ADVISOR	2,714.00		SALARIES - CO-CURR - INT
11-401-100-100-005-075	0.00	STAGE CREW DIRECTOR	2,228.00		SALARIES - CO-CURR - INT
11-401-100-100-005-075	0.00	STAGE DESIGN & DECORATING	2,714.00		SALARIES - CO-CURR - INT
11-401-100-100-005-075	0.00	STIPENDS FOR 8TH GRADE TRIP CHAPERONES	8,190.00		SALARIES - CO-CURR - INT
11-401-100-100-005-075	0.00	STIPENDS FOR CONCERTS ($388 EACH)	3,104.00		SALARIES - CO-CURR - INT
11-401-100-100-005-075	0.00	STUDENT COUNCIL ADVISOR	2,696.00		SALARIES - CO-CURR - INT
11-401-100-100-005-075	0.00	TEAM LEADER (2 PER GRADE LEVEL)	28,122.00		SALARIES - CO-CURR - INT
11-401-100-100-005-075	0.00	UNIFIED SPORTS CLUB (NEWLY PROPOSED)	1,354.00		SALARIES - CO-CURR - INT
11-401-100-100-005-075	0.00	VOCAL MUSIC DIRECTOR	3,154.00		SALARIES - CO-CURR - INT
11-401-100-100-005-075	0.00	YEARBOOK ADVISOR	2,873.00		SALARIES - CO-CURR - INT
			512,016.00	**512,016.00**	
11-402-100-100-004-050	0.00	ASSIST. GIRLS & BOYS CROSS COUNTRY	4,271.00		COACHES SALARY H.S.
11-402-100-100-004-050	0.00	ASST. BASEBALL (3@5682.00)	17,046.00		COACHES SALARY H.S.
11-402-100-100-004-050	0.00	ASST. BOYS BASKETBALL (3@6115.00)	18,345.00		COACHES SALARY H.S.
11-402-100-100-004-050	0.00	ASST. BOYS LACROSSE (3@5682.00)	17,046.00		COACHES SALARY H.S.
11-402-100-100-004-050	0.00	ASST. BOYS SOCCER (3@5705.00)	17,115.00		COACHES SALARY H.S.
11-402-100-100-004-050	0.00	ASST. BOYS TENNIS	3,851.00		COACHES SALARY H.S.
11-402-100-100-004-050	0.00	ASST. BOYS TRACK (2@5296.00)	10,592.00		COACHES SALARY H.S.
11-402-100-100-004-050	0.00	ASST. BOYS VOLLEYBALL (2@5682)	11,364.00		COACHES SALARY H.S.
11-402-100-100-004-050	0.00	ASST. CHEER (2@3697.00)	7,394.00		COACHES SALARY H.S.
11-402-100-100-004-050	0.00	ASST. FIELD HOCKEY (3@5705.00)	17,115.00		COACHES SALARY H.S.

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ACCOUNT #	FTE	POSITION TITLE/NAME OF STAFF MEMBER	PCR AMOUNT	TOTAL AMOUNT PER DOENET	ACCOUNT DESCRIPTION
11-402-100-100-004-050	0.00	ASST. FOOTBALL (9@6548.00)	58,932.00		COACHES SALARY H.S.
11-402-100-100-004-050	0.00	ASST. GIRLS BASKETBALL (3@6115.00)	18,345.00		COACHES SALARY H.S.
11-402-100-100-004-050	0.00	ASST. GIRLS LACROSSE (3@5682.00)	17,046.00		COACHES SALARY H.S.
11-402-100-100-004-050	0.00	ASST. GIRLS SOCCER (3@$5705.00)	17,115.00		COACHES SALARY H.S.
11-402-100-100-004-050	0.00	ASST. GIRLS TENNIS	3,851.00		COACHES SALARY H.S.
11-402-100-100-004-050	0.00	ASST. GIRLS TRACK (2@5296.00)	10,592.00		COACHES SALARY H.S.
11-402-100-100-004-050	0.00	ASST. GIRLS VOLLEYBALL (2@5682.00)	11,364.00		COACHES SALARY H.S.
11-402-100-100-004-050	0.00	ASST. GOLF COACH (BOYS AND GIRLS)	2,577.00		COACHES SALARY H.S.
11-402-100-100-004-050	0.00	ASST. GYMNASTICS	5,245.00		COACHES SALARY H.S.
11-402-100-100-004-050	0.00	ASST. ICE HOCKEY (2@5682.00)	11,364.00		COACHES SALARY H.S.
11-402-100-100-004-050	0.00	ASST. INDOOR TRACK (BOYS AND GIRLS) (2@5296.00)	10,592.00		COACHES SALARY H.S.
11-402-100-100-004-050	0.00	ASST. SOFTBALL (3@5682.00)	11,364.00		COACHES SALARY H.S.
11-402-100-100-004-050	0.00	ASST. SURT TEAM COACH	3,697.00		COACHES SALARY H.S.
11-402-100-100-004-050	0.00	ASST. SWIMMING (2@5682.00)	11,364.00		COACHES SALARY H.S.
11-402-100-100-004-050	0.00	ASST. WRESTLING (4@$5705.00)	22,820.00		COACHES SALARY H.S.
11-402-100-100-004-050	0.00	EQUIPMENT MANAGER	8,612.00		COACHES SALARY H.S.
11-402-100-100-004-050	0.00	HEAD BOYS X COUNTRY	5,296.00		COACHES SALARY H.S.
11-402-100-100-004-050	0.00	HEAD BASEBALL	9,045.00		COACHES SALARY H.S.
11-402-100-100-004-050	0.00	HEAD BOYS BASKETBALL	9,443.00		COACHES SALARY H.S.
11-402-100-100-004-050	0.00	HEAD BOYS BOWLING	5,164.00		COACHES SALARY H.S.
11-402-100-100-004-050	0.00	HEAD BOYS INDOOR TRACK	6,746.00		COACHES SALARY H.S.
11-402-100-100-004-050	0.00	HEAD BOYS LACROSSE	9,045.00		COACHES SALARY H.S.
11-402-100-100-004-050	0.00	HEAD BOYS SOCCER	9,045.00		COACHES SALARY H.S.
11-402-100-100-004-050	0.00	HEAD BOYS TENNIS	5,859.00		COACHES SALARY H.S.
11-402-100-100-004-050	0.00	HEAD BOYS TRACK	6,746.00		COACHES SALARY H.S.
11-402-100-100-004-050	0.00	HEAD BOYS VOLLEYBALL	9,045.00		COACHES SALARY H.S.
11-402-100-100-004-050	0.00	HEAD CHESS	4,084.00		COACHES SALARY H.S.
11-402-100-100-004-050	0.00	HEAD COMPETITIVE CHEERING	4,306.00		COACHES SALARY H.S.
11-402-100-100-004-050	0.00	HEAD FIELD HOCKEY	9,045.00		COACHES SALARY H.S.
11-402-100-100-004-050	0.00	HEAD FOOTBALL	9,874.00		COACHES SALARY H.S.
11-402-100-100-004-050	0.00	HEAD GIRLS BASKETBALL	9,443.00		COACHES SALARY H.S.
11-402-100-100-004-050	0.00	HEAD GIRLS BOWLING	5,164.00		COACHES SALARY H.S.
11-402-100-100-004-050	0.00	HEAD GIRLS GOLF	5,273.00		COACHES SALARY H.S.
11-402-100-100-004-050	0.00	HEAD GIRLS INDOOR TRACK	6,746.00		COACHES SALARY H.S.
11-402-100-100-004-050	0.00	HEAD GIRLS LACROSSE	9,045.00		COACHES SALARY H.S.
11-402-100-100-004-050	0.00	HEAD GIRLS SOCCER	9,045.00		COACHES SALARY H.S.
11-402-100-100-004-050	0.00	HEAD GIRLS TENNIS	5,859.00		COACHES SALARY H.S.
11-402-100-100-004-050	0.00	HEAD GIRLS TRACK	6,746.00		COACHES SALARY H.S.
11-402-100-100-004-050	0.00	HEAD GIRLS VOLLEYBALL	9,045.00		COACHES SALARY H.S.
11-402-100-100-004-050	0.00	HEAD GIRLS X-COUNTRY	5,296.00		COACHES SALARY H.S.
11-402-100-100-004-050	0.00	HEAD GOLF BOYS	5,273.00		COACHES SALARY H.S.
11-402-100-100-004-050	0.00	HEAD GYMNASTICS	9,045.00		COACHES SALARY H.S.

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ACCOUNT #	FTE	POSITION TITLE/NAME OF STAFF MEMBER	PCR AMOUNT	TOTAL AMOUNT PER DOENET	ACCOUNT DESCRIPTION
11-402-100-100-004-050	0.00	HEAD ICE HOCKEY	9,045.00		COACHES SALARY H.S.
11-402-100-100-004-050	0.00	HEAD SOFTBALL	9,045.00		COACHES SALARY H.S.
11-402-100-100-004-050	0.00	HEAD SWIMMING	9,045.00		COACHES SALARY H.S.
11-402-100-100-004-050	0.00	HEAD VARSITY FALL CHEER	4,027.00		COACHES SALARY H.S.
11-402-100-100-004-050	0.00	HEAD WRESTLING	9,443.00		COACHES SALARY H.S.
11-402-100-100-004-050	0.00	SUMMER NURSE-60 HR@ $60.00	3,600.00		COACHES SALARY H.S.
11-402-100-100-004-050	0.00	SURF TEAM COACH	4,027.00		COACHES SALARY H.S.
11-402-100-100-005-075	0.00	HEAD BOYS BASKETBALL (8)	5,296.00		COACHES SALARY INT
11-402-100-100-005-075	0.00	HEAD WINTER CHEER	3,851.00		COACHES SALARY INT
11-402-100-100-005-075	0.00	ASST. BOYS/GIRLS TRACK	4,227.00		COACHES SALARY INT
11-402-100-100-005-075	0.00	ASST. FIELD HOCKEY COACH	4,227.00		COACHES SALARY INT
11-402-100-100-005-075	0.00	ASST. WRESTLING	4,227.00		COACHES SALARY INT
11-402-100-100-005-075	0.00	FALL ACTIVITY COORDINATOR (IS ATHLETICS)	4,290.00		COACHES SALARY INT
11-402-100-100-005-075	0.00	HEAD BASEBALL (8)	5,296.00		COACHES SALARY INT
11-402-100-100-005-075	0.00	HEAD BOYS X-COUNTRY	5,296.00		COACHES SALARY INT
11-402-100-100-005-075	0.00	HEAD BOYS BASEBALL (6/7)	5,296.00		COACHES SALARY INT
11-402-100-100-005-075	0.00	HEAD BOYS BASKETBALL (6/7)	5,296.00		COACHES SALARY INT
11-402-100-100-005-075	0.00	HEAD BOYS SOCCER (6/7)	5,296.00		COACHES SALARY INT
11-402-100-100-005-075	0.00	HEAD BOYS SOCCER (8)	5,296.00		COACHES SALARY INT
11-402-100-100-005-075	0.00	HEAD BOYS TRACK	5,296.00		COACHES SALARY INT
11-402-100-100-005-075	0.00	HEAD FIELD HOCKEY COACH	5,296.00		COACHES SALARY INT
11-402-100-100-005-075	0.00	HEAD GIRLS BASKETBALL	5,296.00		COACHES SALARY INT
11-402-100-100-005-075	0.00	HEAD GIRLS BASKETBALL (6/7)	5,296.00		COACHES SALARY INT
11-402-100-100-005-075	0.00	HEAD GIRLS SOCCER (6/7)	5,296.00		COACHES SALARY INT
11-402-100-100-005-075	0.00	HEAD GIRLS SOCCER (8)	5,296.00		COACHES SALARY INT
11-402-100-100-005-075	0.00	HEAD GIRLS SOFTBALL (6/7)	5,296.00		COACHES SALARY INT
11-402-100-100-005-075	0.00	HEAD GIRLS TRACK	5,296.00		COACHES SALARY INT
11-402-100-100-005-075	0.00	HEAD GIRLS X-COUNTRY	5,296.00		COACHES SALARY INT
11-402-100-100-005-075	0.00	HEAD SOFTBALL	5,296.00		COACHES SALARY INT
11-402-100-100-005-075	0.00	HEAD WRESTLING	5,296.00		COACHES SALARY INT
11-402-100-100-005-075	0.00	INTRAMURAL PROGRAM COACH STIPENDS (2 PER SEASON)	11,604.00		COACHES SALARY INT
11-402-100-100-005-075	0.00	SPRING ACTIVITY COORDINATOR (IS ATHLETICS)	4,290.00		COACHES SALARY INT
11-402-100-100-005-075	0.00	TEMP EST. $140,025 X 1.20	0.00		COACHES SALARY INT
11-402-100-100-005-075	0.00	WINTER ACTIVITY COORDINATOR (IS ATHLETICS)	4,290.00		COACHES SALARY INT
			722,308.00	**722,308.00**	
11-000-211-100-004-050	1.00	SECRETARY : BERARDO, TAMARA	**50,930.00**	**50,930.00**	ATTENDANCE- HS
11-000-211-173-004-050	1.00	COORDINATOR SUBSTANCE ABUSE : FORNAROTTO REGENYE,	98,300.00		FAMILY LIAISON SAL- HS
11-000-211-173-004-050	1.00	GUIDANCE COUNSELOR : TARANTIN, ANTHONY	74,650.00		FAMILY LIAISON SAL- HS
11-000-211-173-004-050	1.00	STUDENT FAMILY LIAISON COUNSELOR : BAROCAS, MOIRA	65,025.00		FAMILY LIAISON SAL- HS

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ACCOUNT #	FTE	POSITION TITLE/NAME OF STAFF MEMBER	PCR AMOUNT	TOTAL AMOUNT PER DOENET	ACCOUNT DESCRIPTION
11-000-211-173-005-075	1.00	COORDINATOR SUBSTANCE ABUSE : SARRECCHIA, HANNAH	66,025.00		FAMILY LIAISON SAL - WIS
11-000-211-173-006-060	1.00	SCHOOL FAMILY LIAISON COUNSELOR : SMYTH, AMANDA	99,850.00		FAMILY LIAISON SAL. AW
11-000-211-173-007-070	1.00	SCHOOL FAMILY LIAISON COUNSELOR : CREPEAU, STEPHA	98,450.00		FAMILY LIAISON SAL. CN
11-000-211-173-007-070	1.00	SCHOOL FAMILY LIAISON COUNSELOR : ORMSBEE, JESSIC	64,625.00		FAMILY LIAISON SAL. CN
11-000-211-173-008-077	1.00	SCHOOL FAMILY LIAISON COUNSELOR : MCROBERTS ROTH,	101,100.00		FAMILY LIAISON SAL. OM
11-000-211-173-009-080	1.00	SCHOOL FAMILY LIAISON COUNSELOR : EASTMOND, KELLY	83,125.00		FAMILY LIAISON SAL. WB
			751,150.00	**751,150.00**	
11-000-213-100-011-	1.00	DIRECTOR OF INTERVENTION SERVICES & STUDENT WELLNE	197,456.00		HLTH SVCS -DIST
11-000-213-100-011-020	0.00	HEAD NURSE STIPEND	3,748.00		HLTH SVCS -OT
11-000-213-100-011-020	0.00	OVERTIME FOR NURSES	0.00		HLTH SVCS -OT
11-000-213-100-011-050	0.14	SCHOOL NURSE - FLOATER : NISKOCH, JESSICA	12,044.00		HLTH SVCS -HS
11-000-213-100-011-050	1.00	SCHOOL NURSE : MARSCHALK, AMANDA	76,050.00		HLTH SVCS -HS
11-000-213-100-011-060	0.14	SCHOOL NURSE - FLOATER : NISKOCH, JESSICA	12,044.00		HLTH SVCS -AW
11-000-213-100-011-060	1.00	SCHOOL NURSE : GUINEE, KRISTEN	68,250.00		HLTH SVCS -AW
11-000-213-100-011-070	0.14	SCHOOL NURSE - FLOATER : NISKOCH, JESSICA	12,044.00		HLTH SVCS CS
11-000-213-100-011-070	1.00	SCHOOL NURSE : TOLER, METTRIA	85,325.00		HLTH SVCS CS
11-000-213-100-011-075	0.14	SCHOOL NURSE - FLOATER : NISKOCH, JESSICA	12,044.00		HLTH SVCS -WIS
11-000-213-100-011-075	1.00	SCHOOL NURSE : PENN, CARRIE	94,000.00		HLTH SVCS -WIS
11-000-213-100-011-077	0.14	SCHOOL NURSE - FLOATER : NISKOCH, JESSICA	12,044.00		HLTH SVCS -OM
11-000-213-100-011-077	1.00	SCHOOL NURSE : HURDEN, BRITTANY	77,450.00		HLTH SVCS -OM
11-000-213-100-011-078	1.00	REGISTERED NURSE-PART TIME : PETTIT, CARRIE	53,000.00		HLTH SVCS -PRIM
11-000-213-100-011-078	0.14	SCHOOL NURSE - FLOATER : NISKOCH, JESSICA	12,044.00		HLTH SVCS -PRIM
11-000-213-100-011-080	0.15	SCHOOL NURSE - FLOATER : NISKOCH, JESSICA	12,904.00		HLTH SVCS -WB
11-000-213-100-011-080	1.00	SCHOOL NURSE : DELP, CAROLYN	70,350.00		HLTH SVCS -WB
11-000-213-100-030-	0.00	SUBSTITUTES FOR NURSES	0.00		HLTH SVCS -SUBS
			810,797.00	**810,797.00**	
11-000-216-100-012-050	0.25	OCCUPATIONAL THERAPIST : CLEVELAND, MICHELE	24,613.00		SPCH OT/PT SAL- HS
11-000-216-100-012-050	1.00	TEACHER : FOLTZER, ASHLEY	70,350.00		SPCH OT/PT SAL- HS
11-000-216-100-012-060	0.25	OCCUPATIONAL THERAPIST : CLEVELAND, MICHELE	24,613.00		SPCH OT/PT SAL- AW
11-000-216-100-012-060	1.00	TEACHER : LEARY, TARA	99,000.00		SPCH OT/PT SAL- AW
11-000-216-100-012-060	0.50	TEACHER : MAGRINI, EMILY	32,738.00		SPCH OT/PT SAL- AW
11-000-216-100-012-070	0.25	OCCUPATIONAL THERAPIST : CLEVELAND, MICHELE	24,613.00		SPCH OT/PT SAL-CS
11-000-216-100-012-070	1.00	TEACHER : TREZZA, KRISTIN	96,800.00		SPCH OT/PT SAL-CS
11-000-216-100-012-075	0.25	OCCUPATIONAL THERAPIST : CLEVELAND, MICHELE	24,613.00		SPCH OT/PT SAL-WIS
11-000-216-100-012-075	1.00	TEACHER : KOPLIN, LAURIE	100,000.00		SPCH OT/PT SAL-WIS
11-000-216-100-012-075	0.20	TEACHER : VAUGHAN, KIMBERLEY	19,240.00		SPCH OT/PT SAL-WIS
11-000-216-100-012-077	0.50	TEACHER : MAGRINI, EMILY	32,738.00		SPCH OT/PT SAL-OM
11-000-216-100-012-077	1.00	TEACHER : SCOTT, NOELLE	70,350.00		SPCH OT/PT SAL-OM
11-000-216-100-012-077	0.80	TEACHER : VAUGHAN, KIMBERLEY	76,960.00		SPCH OT/PT SAL-OM
11-000-216-100-012-078	0.80	OCCUPATIONAL THERAPIST : SMITH, LAURICE	71,140.00		SPCH OT/PT SAL-PRIM

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ACCOUNT #	FTE	POSITION TITLE/NAME OF STAFF MEMBER	PCR AMOUNT	TOTAL AMOUNT PER DOENET	ACCOUNT DESCRIPTION
11-000-216-100-012-078	1.00	TEACHER : LONGO, FELICIA	68,600.00		SPCH OT/PT SAL-PRIM
11-000-216-100-012-078	1.00	TEACHER : TONACHIO, JANINE	98,450.00		SPCH OT/PT SAL-PRIM
11-000-216-100-012-080	0.20	OCCUPATIONAL THERAPIST : SMITH, LAURICE	17,785.00		SPCH OT/PT SAL-WB
11-000-216-100-012-080	1.00	TEACHER : ZAKEROWSKI, AMANDA	67,375.00		SPCH OT/PT SAL-WB
11-000-216-100-040-	0.00	OT, PT, SPEECH IN THE SUMMER	32,000.00		SPCH/OT/PT - SUMMER
			1,051,978.00	**1,051,978.00**	
11-000-217-100-004-050	1.00	INSTRUCTIONAL PARAPROFESSIONAL : BROOKS, JOYCEANN	27,467.00		OTH SUPP SVCS- HS
11-000-217-100-004-050	1.00	INSTRUCTIONAL PARAPROFESSIONAL : DENNEDY, JENNIFE	24,463.00		OTH SUPP SVCS- HS
11-000-217-100-004-050	1.00	INSTRUCTIONAL PARAPROFESSIONAL : FERRELL, ANN	27,467.00		OTH SUPP SVCS- HS
11-000-217-100-004-050	1.00	INSTRUCTIONAL PARAPROFESSIONAL : JOHNSON, STANLEY	27,467.00		OTH SUPP SVCS- HS
11-000-217-100-004-050	1.00	INSTRUCTIONAL PARAPROFESSIONAL : MAHFOUZ, WALLA	23,750.00		OTH SUPP SVCS- HS
11-000-217-100-004-050	1.00	INSTRUCTIONAL PARAPROFESSIONAL : OBENAUER, TRACY	27,467.00		OTH SUPP SVCS- HS
11-000-217-100-004-050	1.00	INSTRUCTIONAL PARAPROFESSIONAL : PETILLO, WANDA	27,467.00		OTH SUPP SVCS- HS
11-000-217-100-004-050	1.00	INSTRUCTIONAL PARAPROFESSIONAL : VERDEROSA, ARABY	22,119.00		OTH SUPP SVCS- HS
11-000-217-100-004-050	1.00	INSTRUCTIONAL PARAPROFESSIONAL : WALL, DAWN	27,467.00		OTH SUPP SVCS- HS
11-000-217-100-005-075	1.00	INSTRUCTIONAL PARAPROFESSIONAL : FERREIRA, ROSA	28,267.00		OTH SUPP SVCS- WIS
11-000-217-100-005-075	1.00	INSTRUCTIONAL PARAPROFESSIONAL : MCHUGH, BETH	23,090.00		OTH SUPP SVCS- WIS
11-000-217-100-005-075	1.00	INSTRUCTIONAL PARAPROFESSIONAL : OTTATI, NANCY	23,750.00		OTH SUPP SVCS- WIS
11-000-217-100-005-075	1.00	INSTRUCTIONAL PARAPROFESSIONAL : PARASCANDOLO, GI	23,090.00		OTH SUPP SVCS- WIS
11-000-217-100-005-075	1.00	INSTRUCTIONAL PARAPROFESSIONAL : SPARACINO, BRIEL	22,442.00		OTH SUPP SVCS- WIS
11-000-217-100-006-060	1.00	INSTRUCTIONAL PARAPROFESSIONAL : BEITZ, JENNIFER	24,182.00		OTH SUPP SVCS- AW
11-000-217-100-006-060	1.00	INSTRUCTIONAL PARAPROFESSIONAL : BRICE-ERM, LISA	20,839.00		OTH SUPP SVCS- AW
11-000-217-100-006-060	1.00	INSTRUCTIONAL PARAPROFESSIONAL : DAYANGHIRANG, ES	21,441.00		OTH SUPP SVCS- AW
11-000-217-100-006-060	1.00	INSTRUCTIONAL PARAPROFESSIONAL : FINGERET, MATTHE	20,839.00		OTH SUPP SVCS- AW
11-000-217-100-006-060	1.00	INSTRUCTIONAL PARAPROFESSIONAL : HENEGHAN, TINA	20,238.00		OTH SUPP SVCS- AW
11-000-217-100-006-060	1.00	INSTRUCTIONAL PARAPROFESSIONAL : LOCORRIERE, CATH	25,505.00		OTH SUPP SVCS- AW
11-000-217-100-006-060	1.00	INSTRUCTIONAL PARAPROFESSIONAL : MAZZA, MAURA	21,441.00		OTH SUPP SVCS- AW
11-000-217-100-006-060	1.00	INSTRUCTIONAL PARAPROFESSIONAL : MCKENSEN, MAKA	19,937.00		OTH SUPP SVCS- AW
11-000-217-100-006-060	1.00	INSTRUCTIONAL PARAPROFESSIONAL : MURANO, NICOLE	25,505.00		OTH SUPP SVCS- AW
11-000-217-100-006-060	1.00	INSTRUCTIONAL PARAPROFESSIONAL : NOLAN, GABRIELLE	25,505.00		OTH SUPP SVCS- AW
11-000-217-100-006-060	1.00	INSTRUCTIONAL PARAPROFESSIONAL : SKINNER, LISA	25,505.00		OTH SUPP SVCS- AW
11-000-217-100-006-060	1.00	INSTRUCTIONAL PARAPROFESSIONAL : VACANCY-(CB)	20,539.00		OTH SUPP SVCS- AW
11-000-217-100-006-060	1.00	INSTRUCTIONAL PARAPROFESSIONAL : VACANCY-CM	20,539.00		OTH SUPP SVCS- AW
11-000-217-100-006-060	1.00	INSTRUCTIONAL PARAPROFESSIONAL : VACANCY-RET (LD)	20,539.00		OTH SUPP SVCS- AW
11-000-217-100-007-070	1.00	INSTRUCTIONAL PARAPROFESSIONAL : CLONEY, CATHY	25,505.00		OTH SUPP SVCS- CS
11-000-217-100-008-077	1.00	INSTRUCTIONAL PARAPROFESSIONAL : IORIO, KRISTEN	20,539.00		OTH SUPP SVCS- OM
11-000-217-100-008-077	1.00	INSTRUCTIONAL PARAPROFESSIONAL : LOVARCO, ROSEMAR	25,505.00		OTH SUPP SVCS- OM
11-000-217-100-008-077	1.00	INSTRUCTIONAL PARAPROFESSIONAL : MONTOYA-PENA, YA	17,473.00		OTH SUPP SVCS- OM
11-000-217-100-008-077	1.00	INSTRUCTIONAL PARAPROFESSIONAL : PFLAUM, DIANE	25,505.00		OTH SUPP SVCS- OM
11-000-217-100-008-077	1.00	INSTRUCTIONAL PARAPROFESSIONAL : SPALITTA, PATRIC	20,839.00		OTH SUPP SVCS- OM
11-000-217-100-009-080	0.00	ADJ	0.00		OTH SUPP SVCS- WB

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ACCOUNT #	FTE	POSITION TITLE/NAME OF STAFF MEMBER	PCR AMOUNT	TOTAL AMOUNT PER DOENET	ACCOUNT DESCRIPTION
11-000-217-100-011-078	1.00	INSTRUCTIONAL PARAPROFESSIONAL : CASEY, JUDY	22,715.00		OTH SUPP SVCS-PRM
11-000-217-100-020-	0.00	OVERTIME FOR YEAR BASED ON PRIOR YEARS	12,000.00		INSTR AID OT SAL.
11-000-217-100-030-	0.00	INSTRUCTIONAL PARA SUBSTITUTES	55,000.00		SALARIES-INSTR. PARAS
11-000-217-100-040-	0.00	FOR SUMMER SEVICES PROVIDED BY DISTRICT STAFF	215,000.00		EXTR SVCS - SUMMER
			1,108,408.00	**1,108,408.00**	
11-000-218-104-004-050	1.00	GUIDANCE COUNSELOR : BARNES, CHRISTOPHER	97,600.00		PROF STAFF GUIDANCE H.S.
11-000-218-104-004-050	1.00	GUIDANCE COUNSELOR : GILBERTI, JUDITH ANNE	99,000.00		PROF STAFF GUIDANCE H.S.
11-000-218-104-004-050	1.00	GUIDANCE COUNSELOR : GRIGGS, DANA	101,100.00		PROF STAFF GUIDANCE H.S.
11-000-218-104-004-050	1.00	GUIDANCE COUNSELOR : JANKS, FRANK	74,650.00		PROF STAFF GUIDANCE H.S.
11-000-218-104-004-050	1.00	GUIDANCE COUNSELOR : RIVERA, KATHLEEN	87,425.00		PROF STAFF GUIDANCE H.S.
11-000-218-104-005-075	1.00	GUIDANCE COUNSELOR : CURRAN, MOLLIE	70,350.00		PROF STAFF GUIDANCE WIS
11-000-218-104-005-075	1.00	GUIDANCE COUNSELOR : PROCTER, KIRSTIN	66,475.00		PROF STAFF GUIDANCE WIS
11-000-218-104-005-075	1.00	GUIDANCE COUNSELOR : WILLMS, ELIZA	71,050.00		PROF STAFF GUIDANCE WIS
11-000-218-104-040-	0.00	GUIDANCE HOURS SUMMER FOR WHS COUNSELORS 2025	24,480.00		SUMMER GUIDANCE
11-000-218-104-040-	0.00	SUMMER GUIDANCE HOURS FOR IS COUNSELORS	6,300.00		SUMMER GUIDANCE
11-000-218-104-040-	0.00	SUMMER HIB ABS HOURS	720.00		SUMMER GUIDANCE
			699,150.00	**699,150.00**	
11-000-218-105-004-050	1.00	SECRETARY : GLENDINNING, TARA	43,730.00		SAL SEC GUIDANCE- HS
11-000-218-105-004-050	1.00	SECRETARY : LANDWEHRLE, KELLY	50,930.00		SAL SEC GUIDANCE- HS
11-000-218-105-005-075	1.00	SECRETARY : GALLINARI, JOANNE	55,130.00		SAL SEC GUIDANCE- WIS
			149,790.00	**149,790.00**	
11-000-219-104-011-050	0.50	BACB BEHAVIOR ANALYST : SLATTERY, FELICIA	37,675.00		SAL OF OTHER PROF-HS
11-000-219-104-011-050	1.00	LEARNING DISABILITY TEACHING CONSULTANT : PIZZURO	101,100.00		SAL OF OTHER PROF-HS
11-000-219-104-011-050	1.00	SCHOOL PSYCHOLOGIST : LUCAS, DANIELLE	101,250.00		SAL OF OTHER PROF-HS
11-000-219-104-011-050	1.00	SCHOOL PSYCHOLOGIST : MARTINO, CORINNE	66,425.00		SAL OF OTHER PROF-HS
11-000-219-104-011-050	0.50	SCHOOL PSYCHOLOGIST : NOLAN, ALYSSA	33,213.00		SAL OF OTHER PROF-HS
11-000-219-104-011-050	1.00	SCHOOL SOCIAL WORKER : NEWLAND, KRISTIN	99,700.00		SAL OF OTHER PROF-HS
11-000-219-104-011-050	1.00	SCHOOL SOCIAL WORKER : SCULL, ALYSSA	66,475.00		SAL OF OTHER PROF-HS
11-000-219-104-011-050	0.50	SCHOOL SOCIAL WORKER : VACANCY	35,175.00		SAL OF OTHER PROF-HS
11-000-219-104-011-060	0.20	BACB BEHAVIOR ANALYST : BLASI, KATHRYN	14,930.00		SAL OF OTHER PROF-AW
11-000-219-104-011-060	0.50	LEARNING DISABILITY TEACHING CONSULTANT : VETRANO	50,200.00		SAL OF OTHER PROF-AW
11-000-219-104-011-060	0.50	SCHOOL PSYCHOLOGIST : CROSS, ELIZABETH	49,925.00		SAL OF OTHER PROF-AW
11-000-219-104-011-060	1.00	SCHOOL PSYCHOLOGIST : MAGLIARO, KELSEY	74,450.00		SAL OF OTHER PROF-AW
11-000-219-104-011-070	0.20	BACB BEHAVIOR ANALYST : BLASI, KATHRYN	14,930.00		SAL OF OTHER PROF-CS
11-000-219-104-011-070	0.50	LEARNING DISABILITY TEACHING CONSULTANT : BONELLI	49,500.00		SAL OF OTHER PROF-CS
11-000-219-104-011-070	0.50	LEARNING DISABILITY TEACHING CONSULTANT : VETRANO	50,200.00		SAL OF OTHER PROF-CS
11-000-219-104-011-070	0.50	SCHOOL PSYCHOLOGIST : CROSS, ELIZABETH	49,925.00		SAL OF OTHER PROF-CS
11-000-219-104-011-075	0.50	BACB BEHAVIOR ANALYST : SLATTERY, FELICIA	37,675.00		SAL OF OTHER PROF-WIS
11-000-219-104-011-075	1.00	LEARNING DISABILITY TEACHING CONSULTANT : HANLON,	89,925.00		SAL OF OTHER PROF-WIS

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ACCOUNT #	FTE	POSITION TITLE/NAME OF STAFF MEMBER	PCR AMOUNT	TOTAL AMOUNT PER DOENET	ACCOUNT DESCRIPTION
11-000-219-104-011-075	0.50	SCHOOL PSYCHOLOGIST : NOLAN, ALYSSA	33,213.00		SAL OF OTHER PROF-WIS
11-000-219-104-011-075	1.00	SCHOOL PSYCHOLOGIST : WADE, NADINE	101,100.00		SAL OF OTHER PROF-WIS
11-000-219-104-011-075	1.00	SCHOOL SOCIAL WORKER : GILVARY, CAILYN	97,900.00		SAL OF OTHER PROF-WIS
11-000-219-104-011-075	0.50	SCHOOL SOCIAL WORKER : VACANCY	35,175.00		SAL OF OTHER PROF-WIS
11-000-219-104-011-077	0.20	BACB BEHAVIOR ANALYST : BLASI, KATHRYN	14,930.00		SAL OF OTHER PROF-OM
11-000-219-104-011-077	0.50	LEARNING DISABILITY TEACHING CONSULTANT : BONELLI	49,500.00		SAL OF OTHER PROF-OM
11-000-219-104-011-077	1.00	SCHOOL PSYCHOLOGIST : CLAYTON, KELLY	70,000.00		SAL OF OTHER PROF-OM
11-000-219-104-011-078	0.20	BACB BEHAVIOR ANALYST : BLASI, KATHRYN	14,930.00		SAL OF OTHER PROF-PRIM
11-000-219-104-011-078	0.60	LEARNING DISABILITY TEACHING CONSULTANT : JORDAN,	50,845.00		SAL OF OTHER PROF-PRIM
11-000-219-104-011-078	1.00	SCHOOL SOCIAL WORKER : MAAS, LAURIE	95,650.00		SAL OF OTHER PROF-PRIM
11-000-219-104-011-080	0.20	BACB BEHAVIOR ANALYST : BLASI, KATHRYN	14,930.00		SAL OF OTHER PROF-WB
11-000-219-104-011-080	0.60	SCHOOL PSYCHOLOGIST : STEINER, DENISE	48,150.00		SAL OF OTHER PROF-WB
11-000-219-104-040-	0.00	CST IN THE SUMMER	60,000.00		SALARIES CST - SUMMER
11-000-219-104	0.00	SALARY ADJUSTMENTS	0.00		SALARIES OF OTHER PROFES
			1,708,996.00	**1,708,996.00**	
11-000-219-105-011-	1.00	SECRETARY : BERNARD, DOREEN	42,330.00		SAL SEC CST- SPECIAL SER
11-000-219-105-011-	1.00	SECRETARY : MURPHY, ASHLEY	41,030.00		SAL SEC CST- SPECIAL SER
11-000-219-105-011-	1.00	SECRETARY : ORESKO, DENISE	41,030.00		SAL SEC CST- SPECIAL SER
			124,390.00	**124,390.00**	
11-000-221-102-001-	1.00	ASSISTANT SUPERINTENDENT OF CURRICULUM & INSTRUCTI	193,091.00		SAL - SUPERVISOR OF INS
11-000-221-102-001-	1.00	SUPERVISOR CURRICULUM & INSTRUCTION: KENNEDY, KRYS	115,584.00		SAL - SUPERVISOR OF INS
11-000-221-102-001-	1.00	SUPERVISOR CURRICULUM & INSTRUCTION: WEINER, KELLY	111,828.00		SAL - SUPERVISOR OF INS
11-000-221-102-001-050	0.50	SUPERVISOR CURRICULUM & INSTRUCTION : KURMIN, LAU	74,188.00		SAL OF SUPER OF INSTR-HS
11-000-221-102-001-050	0.50	SUPERVISOR CURRICULUM & INSTRUCTION : SKINNER, TR	74,538.00		SAL OF SUPER OF INSTR-HS
11-000-221-102-001-050	0.50	SUPERVISOR OF SPECIAL EDUCATION : SAMAHA, NANCY	76,200.00		SAL OF SUPER OF INSTR-HS
11-000-221-102-001-060	0.25	DIRECTOR OF CURRICULUM K-5 : EMBON, ERIN	48,006.00		SAL OF SUPER OF INST-AW
11-000-221-102-001-070	0.25	DIRECTOR OF CURRICULUM K-5 : EMBON, ERIN	48,006.00		SAL OF SUPER OF INST-CS
11-000-221-102-001-075	0.50	SUPERVISOR CURRICULUM & INSTRUCTION : KURMIN, LAU	74,188.00		SAL OF SUPER OF INST-WIS
11-000-221-102-001-075	0.50	SUPERVISOR CURRICULUM & INSTRUCTION : SKINNER, TR	74,538.00		SAL OF SUPER OF INST-WIS
11-000-221-102-001-075	0.50	SUPERVISOR OF SPECIAL EDUCATION : SAMAHA, NANCY	76,200.00		SAL OF SUPER OF INST-WIS
11-000-221-102-001-077	0.25	DIRECTOR OF CURRICULUM K-5 : EMBON, ERIN	48,006.00		SAL OF SUPER OF INSTR-OM
11-000-221-102-001-080	0.25	DIRECTOR OF CURRICULUM K-5 : EMBON, ERIN	48,006.00		SAL OF SUPER OF INST-WB
11-000-221-102	0.00	SALARY ADJUSTMENTS	0.00		IMPROVEMENT OF INSTRUCTI
			1,062,379.00	**1,062,379.00**	
11-000-221-104-040-	0.00	K-5 SUMMER KNIGHTS ACADEMY	90,000.00		SAL OF OTHER PROFESSIONA
11-000-221-104-040-	0.00	KINDERGARTEN SCREENING	10,800.00		SAL OF OTHER PROFESSIONA
11-000-221-104-040-	0.00	SUMMER CURRICULUM WRITING: K-12	135,300.00		SAL OF OTHER PROFESSIONA
			236,100.00	**236,100.00**	

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ACCOUNT #	FTE	POSITION TITLE/NAME OF STAFF MEMBER	PCR AMOUNT	TOTAL AMOUNT PER DOENET	ACCOUNT DESCRIPTION
11-000-222-100-004-050	1.00	TEACHER : NESI, KATELYN	87,825.00		ED MEDIA SERV-SALARY-HS
11-000-222-100-005-075	1.00	TEACHER : MANSER, KIMBERLY	89,225.00		ED MEDIA SERV SALARY-INT
11-000-222-100-006-060	1.00	NON- INSTRUCTIONAL PARAPROFESSIONAL : ZIMMER, KAT	25,445.00		ED MEDIA SERV-SALARY-AW
11-000-222-100-006-060	0.50	TEACHER : HAWLEY, TESSA	40,125.00		ED MEDIA SERV-SALARY-AW
11-000-222-100-007-070	1.00	NON-INSTRUCTIONAL PARAPROFESSIONAL : BRICKOWSKI,	25,846.00		ED MEDIA SERV SALARY-CN
11-000-222-100-007-070	0.50	TEACHER : SACKS, DOUGLAS	49,225.00		ED MEDIA SERV SALARY-CN
11-000-222-100-008-077	1.00	NON-INSTRUCTIONAL PARAPROFESSIONAL : PENKETHMAN,	21,970.00		ED MEDIA SERV SALARY OM
11-000-222-100-008-077	0.50	TEACHER : HAWLEY, TESSA	40,125.00		ED MEDIA SERV SALARY OM
11-000-222-100-009-080	1.00	NON-INSTRUCTIONAL PARAPROFESSIONAL : GALVIN, ANNE	25,846.00		ED MEDIA SERV SALARY WB
11-000-222-100-009-080	0.50	TEACHER : SACKS, DOUGLAS	49,225.00		ED MEDIA SERV SALARY WB
			454,857.00	**454,857.00**	
11-000-223-110-001-	0.00	PD PROVIDED TO STAFF	**3,000.00**	**3,000.00**	OTHER SAL'S- PD
11-000-230-100-001-	1.00	CONFIDENTIAL ADMIN ASST : FARIELLO, GENA	55,675.00		SALARY UNDISTRIBUTED GEN
11-000-230-100-001-	1.00	DIRECTOR HUMAN RESOURCES : SCARANO, MICHAEL	184,263.00		SALARY UNDISTRIBUTED GEN
11-000-230-100-001-	1.00	DISTRICT COMMUNICATIONS COORDINATOR : SCZERBOWICZ	65,642.00		SALARY UNDISTRIBUTED GEN
11-000-230-100-001-	1.00	EXECUTIVE SECRETARY : KEATOR, KIM	79,684.00		SALARY UNDISTRIBUTED GEN
11-000-230-100-001-	1.00	HUMAN RESOURCES COORDINATOR : ROSAMILIA, LISA	67,325.00		SALARY UNDISTRIBUTED GEN
11-000-230-100-001-	1.00	SECRETARY : MCGOWAN, KERRIN	63,000.00		SALARY UNDISTRIBUTED GEN
11-000-230-100-001-	1.00	SECRETARY : MEISSNER, MICHELLE	48,857.00		SALARY UNDISTRIBUTED GEN
11-000-230-100-001-	1.00	SECRETARY : PAGNONI, VIRGINIA	78,526.00		SALARY UNDISTRIBUTED GEN
11-000-230-100-001-	1.00	SUPERINTENDENT OF SCHOOLS : HANDERHAN, TRACY	240,400.00		SALARY UNDISTRIBUTED GEN
11-000-230-100-001-	1.00	TREASURER OF SCHOOL MONIES : CANELA, PABLO	5,500.00		SALARY UNDISTRIBUTED GEN
11-000-230-100-020-	0.00	EXTRA COMPENSTATION	2,000.00		SAL UNDISTR -OT
11-000-230-100-099-	0.00	SALARY ADJUSTMENTS	0.00		SUPP SVCS - GEN
			890,872.00	**890,872.00**	
11-000-240-103-001-050	1.00	BENDER, DAVID	149,104.00		SAL OF PRINC/ASST-HS
11-000-240-103-001-050	1.00	DAVIS, KEVIN	186,380.00		SAL OF PRINC/ASST-HS
11-000-240-103-001-050	1.00	HEWITT, SETH	129,242.00		SAL OF PRINC/ASST-HS
11-000-240-103-001-060	1.00	STERENCZAK, JAMES	154,800.00		SAL OF PRINC/ASST-AW
11-000-240-103-001-070	1.00	MONAFIS, EFSTRATIOS	142,607.00		SAL OF PRINC/ASST-CS
11-000-240-103-001-075	1.00	LAUGHLIN, ERIC	198,640.00		SAL OF PRINC/ASST-WIS
11-000-240-103-001-075	1.00	LINTNER, DONALD	122,808.00		SAL OF PRINC/ASST-WIS
11-000-240-103-001-075	1.00	SCOTT, KRISTEN	153,010.00		SAL OF PRINC/ASST-WIS
11-000-240-103-001-077	1.00	ANTONIELLO, JILL	174,447.00		SAL OF PRINC/ASST-OM
11-000-240-103-001-078	0.50	BAGAROZZA, SAMANTHA	69,227.00		SAL OF PRINC/ASST-PRIM
11-000-240-103-001-080	1.00	ABEAL, ANTHONY	197,399.00		SAL OF PRINC/ASST-WB
11-000-240-103-020-	0.00	EXTRA COMPESATION DECEMBER	15,000.00		SAL PRINC/ASST-OT
11-000-240-103-030-	0.00	SUBSTITUTE PRINCIPALS AND ASST. PRINCIPALS	5,000.00		SAL PRINC/ASST SUBS

Budget Projection - Projection Details Report

ACCOUNT #	FTE	POSITION TITLE/NAME OF STAFF MEMBER	PCR AMOUNT	TOTAL AMOUNT PER DOENET	ACCOUNT DESCRIPTION
			1,697,664.00	**1,697,664.00**	
11-000-240-104-001-	1.00	ASSISTANT SUPERINTENDENT FOR SPECIAL SERVICES: BON	190,310.00		SALARIES OF OTHER PROFES
11-000-240-104-001-050	1.00	MISA, KATHRYN	182,937.00		SAL OF OTHER PROF-HS
11-000-240-104-001-050	1.00	PARKS, MARNI	170,032.00		SAL OF OTHER PROF-HS
11-000-240-104-001-060	0.10	BAGAROZZA, SAMANTHA	13,845.40		SAL OF OTHER PROF-AW
11-000-240-104-001-070	0.10	BAGAROZZA, SAMANTHA	13,845.40		SAL OF OTHER PROF-CS
11-000-240-104-001-077	0.10	BAGAROZZA, SAMANTHA	13,845.40		SAL OF OTHER PROF-OM
11-000-240-104-001-078	0.10	BAGAROZZA, SAMANTHA	13,845.40		SAL OF OTHER PROF-PRIM
11-000-240-104-001-080	0.10	BAGAROZZA, SAMANTHA	13,845.40		SAL OF OTHER PROF-WB
			612,506.00	**612,506.00**	
11-000-240-105-004-050	1.00	ADMINISTRATIVE ASSISTANT : DECKER, KATHLEEN	41,030.00		SAL SUPPORT CLERICAL-HS
11-000-240-105-004-050	1.00	ADMINISTRATIVE ASSISTANT : MCENEANEY, TARA	41,030.00		SAL SUPPORT CLERICAL-HS
11-000-240-105-004-050	1.00	ADMINISTRATIVE ASSISTANT : RANAUDO, BARBARA	54,330.00		SAL SUPPORT CLERICAL-HS
11-000-240-105-004-050	1.00	ADMINISTRATIVE ASSISTANT : REINHARDT, GRETCHEN	45,330.00		SAL SUPPORT CLERICAL-HS
11-000-240-105-005-075	1.00	ADMINISTRATIVE ASSISTANT : HETZEL, DEBORAH	48,730.00		SAL SUPPORT CLERICAL-IS
11-000-240-105-005-075	1.00	ADMINISTRATIVE ASSISTANT : MARKOSKI, DEBRA	54,730.00		SAL SUPPORT CLERICAL-IS
11-000-240-105-005-075	1.00	ADMINISTRATIVE ASSISTANT : PERRELLA, TERESA	41,030.00		SAL SUPPORT CLERICAL-IS
11-000-240-105-006-060	0.50	ADMINISTRATIVE ASSISTANT : CARUSO, LYNDSAY	19,915.00		SAL SUPPORT CLERICAL-AW
11-000-240-105-006-060	1.00	ADMINISTRATIVE ASSISTANT : TAUB, DONNA	41,430.00		SAL SUPPORT CLERICAL-AW
11-000-240-105-007-070	1.00	ADMINISTRATIVE ASSISTANT : MCADAM, JOYCE	44,930.00		SAL SUPPORT CLERICAL-CS
11-000-240-105-007-070	1.00	ADMINISTRATIVE ASSISTANT : RUSHNAK, ELIZABETH	40,130.00		SAL SUPPORT CLERICAL-CS
11-000-240-105-008-077	1.00	ADMINISTRATIVE ASSISTANT : VACANCY (RET. I.B.)	40,330.00		SAL SUPPORT CLERICAL-OM
11-000-240-105-008-077	0.50	ADMINISTRATIVE ASSISTANT : CARUSO, LYNDSAY	19,915.00		SAL SUPPORT CLERICAL-OM
11-000-240-105-009-080	1.00	ADMINISTRATIVE ASSISTANT : NOON, ANA	44,530.00		SAL SUPPORT CLERICAL-WB
11-000-240-105-010-078	1.00	ADMINISTRATIVE ASSISTANT : DISTEFANO, TARA +2 WKS	35,902.00		SAL SUPPORT CLERICAL-PRI
11-000-240-105-020-	0.00	EXTRA COMPENSATION	6,000.00		SAL OF SEC- OT
11-000-240-105-030-	0.00	MAIN OFFICE SUBSTITUTE SECRETARIES	3,000.00		SALARIES SUB. SECRETARIE
11-000-240-105-099-	0.00	SALARY ADJUSTMENTS	0.00		SALARIES OF SECRETARIAL
			622,292.00	**622,292.00**	
11-000-251-100-001-	1.00	ACCOUNTING MANAGER : PALUMBO, DAVID	118,680.00		SALARIES
11-000-251-100-001-	1.00	ACCOUNTS PAYABLE : KOLASIS, MADELYN	65,142.00		SALARIES
11-000-251-100-001-	1.00	BUSINESS SERVICES COORDINATOR : BROWN, EILEEN	66,142.00		SALARIES
11-000-251-100-001-	1.00	BUSINESS SERVICES COORDINATOR : MICHAELS, SALLY J	65,142.00		SALARIES
11-000-251-100-001-	1.00	EXECUTIVE SECRETARY : CHOMA, CATHERINE	88,794.00		SALARIES
11-000-251-100-001-	1.00	PAYROLL COORDINATOR : ARVANITIS, DEBORAH	72,200.00		SALARIES
11-000-251-100-001-	1.00	SCHOOL BUSINESS ADMINISTRATOR : SMYTH, BRIAN	213,630.00		SALARIES
11-000-251-100-099-	0.00	SALARY ADJUSTMENTS, OVERTIME, BRD MTG ATTENDANCE	0.00		SALARIES
			689,730.00	**689,730.00**	

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ACCOUNT #	FTE	POSITION TITLE/NAME OF STAFF MEMBER	PCR AMOUNT	TOTAL AMOUNT PER DOENET	ACCOUNT DESCRIPTION
11-000-252-100-019-	1.00	COMPUTER TECHNICIAN : CLAYTON, BRYAN	57,707.00		SUPPORT TECH - SALARIES
11-000-252-100-019-	1.00	COMPUTER TECHNICIAN : COMMANDER, DAVID	72,779.00		SUPPORT TECH - SALARIES
11-000-252-100-019-	1.00	COMPUTER TECHNICIAN : KURTZ, PHILIP	77,000.00		SUPPORT TECH - SALARIES
11-000-252-100-019-	1.00	COMPUTER TECHNICIAN : SLATTERY, JAMES	44,905.00		SUPPORT TECH - SALARIES
11-000-252-100-019-	1.00	COMPUTER TECHNICIAN : VACANCY	51,700.00		SUPPORT TECH - SALARIES
11-000-252-100-019-	1.00	DIRECTOR OF INFORMATION & TECHNOLOGY INT : ALWORT	184,052.00		SUPPORT TECH - SALARIES
11-000-252-100-019-	1.00	SOFTWARE ASSISTANT : BERHALTER, JASON	74,619.00		SUPPORT TECH - SALARIES
			562,762.00	**562,762.00**	
11-000-262-100-017-	1.00	ADMINISTRATIVE ASSISTANT : MCIVOR, CHRISTINE	50,530.00		SALARIES
11-000-262-100-017-	1.00	CUSTODIAL SUPERVISOR : BRANCO, PATRICIA	68,509.00		SALARIES
11-000-262-100-017-	1.00	CUSTODIAL SUPERVISOR : BUONAVOLONTA, LORRAINE	88,637.00		SALARIES
11-000-262-100-017-	1.00	CUSTODIAL SUPERVISOR : GLYNN, KIMBERLY	72,009.00		SALARIES
11-000-262-100-017-	1.00	CUSTODIAL SUPERVISOR : HAZARD, EDWARD	68,509.00		SALARIES
11-000-262-100-017-	1.00	CUSTODIAL SUPERVISOR : SALMORIN, LISA	81,179.00		SALARIES
11-000-262-100-017-	1.00	CUSTODIAN (FLOATING) : MAISTO, MARC	50,940.00		SALARIES
11-000-262-100-017-	1.00	CUSTODIAN (FLOATING) : MANFREDI, PATRICK	50,940.00		SALARIES
11-000-262-100-017-	1.00	CUSTODIAN (FLOATING) : SILVA, JESSE	50,940.00		SALARIES
11-000-262-100-017-	1.00	CUSTODIAN : ABBEY, MARY	61,890.00		SALARIES
11-000-262-100-017-	1.00	CUSTODIAN : BEAUCHAMP, MICHAEL	61,590.00		SALARIES
11-000-262-100-017-	1.00	CUSTODIAN : BRYK, ROBERT	49,640.00		SALARIES
11-000-262-100-017-	1.00	CUSTODIAN : BRYK, RUSSELL	61,590.00		SALARIES
11-000-262-100-017-	1.00	CUSTODIAN : COTTA, RANDY	62,190.00		SALARIES
11-000-262-100-017-	1.00	CUSTODIAN : DEDREUX, DIANNA	61,590.00		SALARIES
11-000-262-100-017-	1.00	CUSTODIAN : DEGROOT, ROBERT	61,590.00		SALARIES
11-000-262-100-017-	1.00	CUSTODIAN : FARLEY, JENNIFER	61,590.00		SALARIES
11-000-262-100-017-	1.00	CUSTODIAN : FARRALES, ALEX	61,890.00		SALARIES
11-000-262-100-017-	1.00	CUSTODIAN : FREEMAN, KEVIN	61,590.00		SALARIES
11-000-262-100-017-	1.00	CUSTODIAN : FROHLICH, TANNER	50,140.00		SALARIES
11-000-262-100-017-	1.00	CUSTODIAN : HORNING, MICHAEL	61,890.00		SALARIES
11-000-262-100-017-	1.00	CUSTODIAN : IADEVAIA, ANTONIETTA	51,940.00		SALARIES
11-000-262-100-017-	1.00	CUSTODIAN : JONES, JAMES	61,590.00		SALARIES
11-000-262-100-017-	1.00	CUSTODIAN : JURGENSEN, MORRIS	66,767.00		SALARIES
11-000-262-100-017-	1.00	CUSTODIAN : LAMBERTY, JOSEPH	62,190.00		SALARIES
11-000-262-100-017-	1.00	CUSTODIAN : MARION, ANTHONY	61,590.00		SALARIES
11-000-262-100-017-	1.00	CUSTODIAN : MAZZA, STEVEN	53,990.00		SALARIES
11-000-262-100-017-	1.00	CUSTODIAN : MCCONVILLE, PATRICK	50,140.00		SALARIES
11-000-262-100-017-	1.00	CUSTODIAN : MORROW, JAMES	50,940.00		SALARIES
11-000-262-100-017-	1.00	CUSTODIAN : O'CONNOR, JOSEPH	58,590.00		SALARIES
11-000-262-100-017-	1.00	CUSTODIAN : PROFT, KEVIN	61,590.00		SALARIES
11-000-262-100-017-	1.00	CUSTODIAN : QUINTERO, DANIEL	49,640.00		SALARIES
11-000-262-100-017-	1.00	CUSTODIAN : RIBERTONE, TIMOTHY	61,590.00		SALARIES

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ACCOUNT #	FTE	POSITION TITLE/NAME OF STAFF MEMBER	PCR AMOUNT	TOTAL AMOUNT PER DOENET	ACCOUNT DESCRIPTION
11-000-262-100-017-	1.00	CUSTODIAN : SCRUDATO, CHRISTOPHER	56,090.00		SALARIES
11-000-262-100-017-	1.00	CUSTODIAN : STRUMOLO, PETER	61,890.00		SALARIES
11-000-262-100-017-	1.00	CUSTODIAN : THOMAS, CHARLES	50,940.00		SALARIES
11-000-262-100-017-	1.00	CUSTODIAN : WAINWRIGHT, BRIAN	50,940.00		SALARIES
11-000-262-100-017-	1.00	CUSTODIAN : WHITEHURST, HILTON	61,890.00		SALARIES
11-000-262-100-017-	1.00	CUSTODIAN : YUFER PRZYBYLKO, BARBARA	62,190.00		SALARIES
11-000-262-100-017-	1.00	ELECTRICIAN : MARSHALL, RENALDO	76,432.00		SALARIES
11-000-262-100-017-	1.00	FACILITIES MANAGER : KRISANDA, SCOTT	144,480.00		SALARIES
11-000-262-100-017-	1.00	MAINTENANCE WORKER : AGABITI, THOMAS	75,395.00		SALARIES
11-000-262-100-017-	1.00	MAINTENANCE WORKER : COMPETIELLO, FRANCESCO	71,495.00		SALARIES
11-000-262-100-017-	1.00	MAINTENANCE WORKER : GLYNN, JOHN	75,395.00		SALARIES
11-000-262-100-017-	1.00	MAINTENANCE WORKER : NEWMAN, THOMAS	75,695.00		SALARIES
11-000-262-100-017-	1.00	MAINTENANCE WORKER : PARASCANDOLO LADONEA, LUIGI	67,995.00		SALARIES
11-000-262-100-017-	1.00	MAINTENANCE WORKER : PLATON, FEDERICO	74,495.00		SALARIES
11-000-262-100-017-	1.00	MAINTENANCE WORKER : VACANCY (HVAC)	72,432.00		SALARIES
11-000-262-100-017-	1.00	OPERATIONS SUPERVISOR : MONAHAN, MICHAEL	91,177.00		SALARIES
11-000-262-100-017-	1.00	OPERATIONS SUPERVISOR : VACANCY (GROUNDS)	85,000.00		SALARIES
11-000-262-100-020-	0.00	CUSTODIAL/MAINTENANCE OVERTIME	200,000.00		CUST/MAINT. OT & EXTRAS
11-000-262-100-030-	0.00	CUSTODIAL SUBSTITUTES	60,000.00		SAL CUST/MAINT SUBS
11-000-262-100-099-	0.00	SALARY ADJUSTMENTS			SALARIES
			3,503,861.00	**3,503,861.00**	
11-000-262-107-005-	1.00	NON-INSTRUCTIONAL PARAPROFESSIONAL : BOSS, AMANDA	21,963.00		SAL NON-INSTR AIDES INT
11-000-262-107-006-	1.00	NON - INSTRUCTIONAL PARAPROFESSIONAL : WELCH, SUS	7,311.00		SAL NON-INSTR AIDES AW
11-000-262-107-006-	1.00	NON-INSTRUCTIONAL PARAPROFESSIONAL : CAPRA, JUDY	9,258.00		SAL NON-INSTR AIDES AW
11-000-262-107-006-	1.00	NON-INSTRUCTIONAL PARAPROFESSIONAL : CHITTICK, CA	7,420.00		SAL NON-INSTR AIDES AW
11-000-262-107-006-	1.00	NON-INSTRUCTIONAL PARAPROFESSIONAL : ECKART, GEOR	7,201.00		SAL NON-INSTR AIDES AW
11-000-262-107-006-	1.00	NON-INSTRUCTIONAL PARAPROFESSIONAL : JANUSZESKI,	7,420.00		SAL NON-INSTR AIDES AW
11-000-262-107-006-	1.00	NON-INSTRUCTIONAL PARAPROFESSIONAL : KEOGH, KRIST	7,311.00		SAL NON-INSTR AIDES AW
11-000-262-107-006-	1.00	NON-INSTRUCTIONAL PARAPROFESSIONAL : MCGREEVEY, D	7,311.00		SAL NON-INSTR AIDES AW
11-000-262-107-006-	1.00	NON-INSTRUCTIONAL PARAPROFESSIONAL : MIRAULT, CAT	9,258.00		SAL NON-INSTR AIDES AW
11-000-262-107-006-	1.00	NON-INSTRUCTIONAL PARAPROFESSIONAL : VACANCY-RET	18,823.00		SAL NON-INSTR AIDES AW
11-000-262-107-007-	1.00	NON-INSTRUCTIONAL PARAPROFESSIONAL : BODI, CHRIST	7,420.00		SAL NON-INSTR AIDES CN
11-000-262-107-007-	1.00	NON-INSTRUCTIONAL PARAPROFESSIONAL : BRENNAN, JAN	7,551.00		SAL NON-INSTR AIDES CN
11-000-262-107-007-	1.00	NON-INSTRUCTIONAL PARAPROFESSIONAL : FORSYTH, CYN	19,158.00		SAL NON-INSTR AIDES CN
11-000-262-107-007-	1.00	NON-INSTRUCTIONAL PARAPROFESSIONAL : FRANCO-FLORE	7,551.00		SAL NON-INSTR AIDES CN
11-000-262-107-007-	1.00	NON-INSTRUCTIONAL PARAPROFESSIONAL : KEREKES, JEN	7,311.00		SAL NON-INSTR AIDES CN
11-000-262-107-007-	1.00	NON-INSTRUCTIONAL PARAPROFESSIONAL : LOKERSON, TR	7,420.00		SAL NON-INSTR AIDES CN
11-000-262-107-007-	1.00	NON-INSTRUCTIONAL PARAPROFESSIONAL : MANGANIELLO,	8,483.00		SAL NON-INSTR AIDES CN
11-000-262-107-007-	1.00	NON-INSTRUCTIONAL PARAPROFESSIONAL : MURPHY, JANE	7,420.00		SAL NON-INSTR AIDES CN
11-000-262-107-007-	1.00	NON-INSTRUCTIONAL PARAPROFESSIONAL : NEMPSEY, MEL	7,311.00		SAL NON-INSTR AIDES CN
11-000-262-107-007-	1.00	NON-INSTRUCTIONAL PARAPROFESSIONAL : TIMPANI, SIL	25,846.00		SAL NON-INSTR AIDES CN

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ACCOUNT #	FTE	POSITION TITLE/NAME OF STAFF MEMBER	PCR AMOUNT	TOTAL AMOUNT PER DOENET	ACCOUNT DESCRIPTION
11-000-262-107-007-	1.00	NON-INSTRUCTIONAL PARAPROFESSIONAL : MEGILL, NATAL	7,202.00		SAL NON-INSTR AIDES CN
11-000-262-107-008-	1.00	NON-INSTRUCTIONAL PARAPROFESSIONAL : BROWN, DONNA	9,258.00		SAL NON-INSTR AIDES OM
11-000-262-107-008-	1.00	NON-INSTRUCTIONAL PARAPROFESSIONAL : HARRIS, JUDI	9,258.00		SAL NON-INSTR AIDES OM
11-000-262-107-008-	1.00	NON-INSTRUCTIONAL PARAPROFESSIONAL : JULIANO, MAR	7,551.00		SAL NON-INSTR AIDES OM
11-000-262-107-008-	1.00	NON-INSTRUCTIONAL PARAPROFESSIONAL : KANNIARD, LI	19,158.00		SAL NON-INSTR AIDES OM
11-000-262-107-008-	1.00	NON-INSTRUCTIONAL PARAPROFESSIONAL : MCGRADY, MAR	10,058.00		SAL NON-INSTR AIDES OM
11-000-262-107-008-	1.00	NON-INSTRUCTIONAL PARAPROFESSIONAL : MITCHELL, DA	7,311.00		SAL NON-INSTR AIDES OM
11-000-262-107-008-	1.00	NON-INSTRUCTIONAL PARAPROFESSIONAL : SODANO, AMY	7,201.00		SAL NON-INSTR AIDES OM
11-000-262-107-008-	1.00	NON-INSTRUCTIONAL PARAPROFESSIONAL : STODDART, MA	7,311.00		SAL NON-INSTR AIDES OM
11-000-262-107-009-	1.00	NON-INSTRUCTIONAL PARAPROFESSIONAL : BRAIN, AMAND	7,420.00		SAL NON-INSTR AIDES WB
11-000-262-107-009-	1.00	NON-INSTRUCTIONAL PARAPROFESSIONAL : COLES, JANIC	10,058.00		SAL NON-INSTR AIDES WB
11-000-262-107-009-	1.00	NON-INSTRUCTIONAL PARAPROFESSIONAL : FARLEY, EVEL	26,245.00		SAL NON-INSTR AIDES WB
11-000-262-107-009-	1.00	NON-INSTRUCTIONAL PARAPROFESSIONAL : FERRARI, KEL	7,551.00		SAL NON-INSTR AIDES WB
11-000-262-107-009-	1.00	NON-INSTRUCTIONAL PARAPROFESSIONAL : GRECO, ISABE	9,258.00		SAL NON-INSTR AIDES WB
11-000-262-107-009-	1.20	NON-INSTRUCTIONAL PARAPROFESSIONAL : VACANCY (BC)	8,904.00		SAL NON-INSTR AIDES WB
11-000-262-107-009-	1.00	NON-INSTRUCTIONAL PARAPROFESSIONAL : VACANCY (KW)	7,420.00		SAL NON-INSTR AIDES WB
11-000-262-107-020-	0.00	OVERTIME FOR YEAR	5,000.00		NON-INSTR AID OT SAL.
11-000-262-107-030-	0.00	NON-INSTRUCTIONAL PARA SUBSTITUTES	5,000.00		SAL NON-INSTR AIDES SUB
			379,911.00	**379,911.00**	
11-000-266-100-001-	1.00	SCHOOL SAFETY COORDINATOR : TEXTOR, MICHAEL	78,983.00		SCHOOL SAFETY OFF
11-000-266-100-001-	1.00	SCHOOL SAFETY LIAISON : GURRIERI, EDWARD	74,595.00		SCHOOL SAFETY OFF
11-000-266-100-001-	1.00	SCHOOL SAFETY OFFICER : CASSIDY, MICHAEL	45,476.00		SCHOOL SAFETY OFF
11-000-266-100-001-	1.00	SCHOOL SAFETY OFFICER : DUGAN, MICHAEL	45,476.00		SCHOOL SAFETY OFF
11-000-266-100-001-	1.00	SCHOOL SAFETY OFFICER : FISHER, REECE	42,914.00		SCHOOL SAFETY OFF
11-000-266-100-001-	1.00	SCHOOL SAFETY OFFICER : GARTLEY, MATTHEW	23,424.00		SCHOOL SAFETY OFF
11-000-266-100-001-	1.00	SCHOOL SAFETY OFFICER : GRIGGS, MICHAEL	42,914.00		SCHOOL SAFETY OFF
11-000-266-100-001-	1.00	SCHOOL SAFETY OFFICER : HAMILTON, JAMES	42,914.00		SCHOOL SAFETY OFF
11-000-266-100-001-	1.00	SCHOOL SAFETY OFFICER : ISACSON, JAMES	42,914.00		SCHOOL SAFETY OFF
11-000-266-100-001-	1.00	SCHOOL SAFETY OFFICER : KLEINKNECHT, JACOB	21,574.00		SCHOOL SAFETY OFF
11-000-266-100-001-	1.00	SCHOOL SAFETY OFFICER : MANSFIELD, BRIAN	40,992.00		SCHOOL SAFETY OFF
11-000-266-100-001-	1.00	SCHOOL SAFETY OFFICER : MOUNT, KENNETH	42,914.00		SCHOOL SAFETY OFF
11-000-266-100-001-	1.00	SCHOOL SAFETY OFFICER : MURPHY, GLENN	45,476.00		SCHOOL SAFETY OFF
11-000-266-100-001-	1.00	SCHOOL SAFETY OFFICER : ORESKO, ERNEST	22,862.00		SCHOOL SAFETY OFF
11-000-266-100-001-	1.00	SCHOOL SAFETY OFFICER : PASSANTINO, FRANK	42,914.00		SCHOOL SAFETY OFF
11-000-266-100-001-	1.00	SCHOOL SAFETY OFFICER : WOLTER, STEVEN	45,476.00		SCHOOL SAFETY OFF
11-000-266-100-001-	1.00	SCHOOL SAFETY OFFICER: MANTLE, THOMAS	39,711.00		SCHOOL SAFETY OFF
11-000-266-100-020-	0.00	OT FOR SCHOOL SAFETY OFFICERS BASED ON PRIOR YEAR.	50,000.00		SCHOOL SAFETY-O/T
11-000-266-100-030-	0.00	SUBSTITUTES FOR SCHOOL SAFETY OFFICERS	20,000.00		SCHOOL SAFETY-SUBS
11-000-266-100-040-	0.00	SUMMER WORK	12,000.00		SCHOOL SAFETY-SUMMER
			823,529.00	**823,529.00**	

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ACCOUNT #	FTE	POSITION TITLE/NAME OF STAFF MEMBER	PCR AMOUNT	TOTAL AMOUNT PER DOENET	ACCOUNT DESCRIPTION
11-000-270-107-014-	1.00	NON-INSTRUCTIONAL PARAPROFESSIONAL : MCGOVERN, ST	24,372.00		SAL NON-INSTR AIDES
11-000-270-107-014-	1.00	NON-INSTRUCTIONAL PARAPROFESSIONAL : O'HARA, FRAN	22,352.00		SAL NON-INSTR AIDES
11-000-270-107-014-	1.00	NON-INSTRUCTIONAL PARAPROFESSIONAL : PLOSKONKA, D	27,802.00		SAL NON-INSTR AIDES
11-000-270-107-014-	1.00	NON-INSTRUCTIONAL PARAPROFESSIONAL : ROSSANO, CON	28,202.00		SAL NON-INSTR AIDES
11-000-270-107-014-	1.00	NON-INSTRUCTIONAL PARAPROFESSIONAL : SANTIAGO, MY	24,372.00		SAL NON-INSTR AIDES
11-000-270-107-014-	1.00	NON-INSTRUCTIONAL PARAPROFESSIONAL : TARANTO, LIN	27,802.00		SAL NON-INSTR AIDES
11-000-270-107-014-	1.00	NON-INSTRUCTIONAL PARAPROFESSIONAL : VACANCY	21,000.00		SAL NON-INSTR AIDES
11-000-270-107-014-	1.00	NON-INSTRUCTIONAL PARAPROFESSIONAL : VACANCY (K.M.	21,000.00		SAL NON-INSTR AIDES
11-000-270-107-020-	0.00	TRANSPORTATION AIDES OVERTIME	8,000.00		SAL. TRANSP AIDES OT
11-000-270-107-030-	0.00	TRANSPORTATION PARA SUBSTITUTES	20,000.00		SALS TRANSP AIDES SUBS
11-000-270-107-040-	0.00	PARA SUMMER WORK	25,000.00		SALS TRANS AIDES-SUMMER
			249,902.00	**249,902.00**	
11-000-270-160-014-	1.00	ASST. TRANSPORTATION SUPERVISOR : DYMYD, MICHAEL	67,613.00		CONTRACT RUNS - SALARY
11-000-270-160-014-	1.00	ASST. TRANSPORTATION SUPERVISOR : VACANCY	65,000.00		CONTRACT RUNS - SALARY
11-000-270-160-014-	0.67	BUS DRIVER : BAKER, JOHN	23,956.00		CONTRACT RUNS - SALARY
11-000-270-160-014-	1.00	BUS DRIVER : BUGLIARO, MICHAEL	39,455.00		CONTRACT RUNS - SALARY
11-000-270-160-014-	1.00	BUS DRIVER : COLLIS, DIANE	36,955.00		CONTRACT RUNS - SALARY
11-000-270-160-014-	1.00	BUS DRIVER : DIGUISEPPE, TRACEY	36,155.00		CONTRACT RUNS - SALARY
11-000-270-160-014-	1.00	BUS DRIVER : DUNAJ, MICHAEL	35,755.00		CONTRACT RUNS - SALARY
11-000-270-160-014-	1.00	BUS DRIVER : FONTANA, DAMIAN	35,355.00		CONTRACT RUNS - SALARY
11-000-270-160-014-	1.00	BUS DRIVER : GORDON, STEFANIE	35,355.00		CONTRACT RUNS - SALARY
11-000-270-160-014-	1.00	BUS DRIVER : HAYNE, LINDA	35,355.00		CONTRACT RUNS - SALARY
11-000-270-160-014-	1.00	BUS DRIVER : HETZEL, TODD	35,755.00		CONTRACT RUNS - SALARY
11-000-270-160-014-	1.00	BUS DRIVER : HUMPHRIES, LANCE	35,755.00		CONTRACT RUNS - SALARY
11-000-270-160-014-	1.00	BUS DRIVER : JANUS, COLIN	39,455.00		CONTRACT RUNS - SALARY
11-000-270-160-014-	1.00	BUS DRIVER : JOSEPH, JOHNNY	39,455.00		CONTRACT RUNS - SALARY
11-000-270-160-014-	1.00	BUS DRIVER : KEELAN, JAMES	39,855.00		CONTRACT RUNS - SALARY
11-000-270-160-014-	0.50	BUS DRIVER : KHALIL, HANAN	17,678.00		CONTRACT RUNS - SALARY
11-000-270-160-014-	1.00	BUS DRIVER : LATOURETTE, BRUCE	39,855.00		CONTRACT RUNS - SALARY
11-000-270-160-014-	1.00	BUS DRIVER : MALANGA, EDWARD	39,455.00		CONTRACT RUNS - SALARY
11-000-270-160-014-	1.00	BUS DRIVER : MEJIAS, ANNETTE	35,755.00		CONTRACT RUNS - SALARY
11-000-270-160-014-	0.70	BUS DRIVER : MIHALIC, MARILYN	28,179.00		CONTRACT RUNS - SALARY
11-000-270-160-014-	1.00	BUS DRIVER : MILES, LINDA	39,455.00		CONTRACT RUNS - SALARY
11-000-270-160-014-	1.00	BUS DRIVER : MOISE, JACQUES	39,455.00		CONTRACT RUNS - SALARY
11-000-270-160-014-	1.00	BUS DRIVER : PAVASE, ANNE	36,955.00		CONTRACT RUNS - SALARY
11-000-270-160-014-	1.00	BUS DRIVER : RABELO, ALESSANDRA	35,755.00		CONTRACT RUNS - SALARY
11-000-270-160-014-	1.00	BUS DRIVER : RICCIO, BARI	39,055.00		CONTRACT RUNS - SALARY
11-000-270-160-014-	1.00	BUS DRIVER : RYAN, JULIA	39,855.00		CONTRACT RUNS - SALARY
11-000-270-160-014-	1.00	BUS DRIVER : SANTULLI, MARIA	39,855.00		CONTRACT RUNS - SALARY
11-000-270-160-014-	1.00	BUS DRIVER : SHERWOOD, TREVOR	39,055.00		CONTRACT RUNS - SALARY
11-000-270-160-014-	1.00	BUS DRIVER : SPAGNUOLO, SANDRA	40,255.00		CONTRACT RUNS - SALARY

Budget Projection - Projection Details Report

ACCOUNT #	FTE	POSITION TITLE/NAME OF STAFF MEMBER	PCR AMOUNT	TOTAL AMOUNT PER DOENET	ACCOUNT DESCRIPTION
11-000-270-160-014-	1.00	BUS DRIVER : SWIFT, JOHN	36,955.00		CONTRACT RUNS - SALARY
11-000-270-160-014-	1.00	BUS DRIVER : WALDEYER, RICHARD	40,255.00		CONTRACT RUNS - SALARY
11-000-270-160-014-	0.50	BUS DRIVER : ZAPATA BRAVO, CARLOS	17,676.00		CONTRACT RUNS - SALARY
11-000-270-160-014-	1.00	BUS DRIVER : VACANCY (CONTRACT-SUB)	34,705.00		CONTRACT RUNS - SALARY
11-000-270-160-014-	1.00	BUS DRIVER : VACANCY (CONTRACT-SUB)	34,705.00		CONTRACT RUNS - SALARY
11-000-270-160-014-	1.00	MECHANIC : HALL, RAYMOND	76,055.00		CONTRACT RUNS - SALARY
11-000-270-160-014-	1.00	MECHANIC : SABIE, STEPHEN	70,755.00		CONTRACT RUNS - SALARY
11-000-270-160-014-	1.00	MECHANIC : WILLSON, JOHN	87,582.00		CONTRACT RUNS - SALARY
11-000-270-160-014-	1.00	TRANSPORTATION SUPERVISOR : WHITE, JUDY	97,005.00		CONTRACT RUNS - SALARY
11-000-270-160-020-	0.00	DRY RUNS IN SUMMER	10,000.00		CONTRACTS RUNS-OT/SUMMER
11-000-270-160-020-	0.00	OVERTIME FOR CONTRACT RUNS	100,000.00		CONTRACTS RUNS-OT/SUMMER
11-000-270-160-030-	0.00	SUBSTITUTE DRIVERS FOR CONTRACT RUNS	100,000.00		CONTRACT RUNS-SUB DRIVER
11-000-270-160-040-	0.00	SUMMER REGULAR EDUCATION	6,000.00		SAL. FOR PUPIL TRANS(BET
			1,823,541.00	**1,823,541.00**	
11-000-270-161-014-	1.00	BUS DRIVER : COX, ANGELA	40,255.00		SALS - TRSP - SPECIAL ED
11-000-270-161-014-	1.00	BUS DRIVER : EKLUND, JUDITH	39,455.00		SALS - TRSP - SPECIAL ED
11-000-270-161-014-	1.00	BUS DRIVER : KIEFER, HOLLY	40,255.00		SALS - TRSP - SPECIAL ED
11-000-270-161-014-	1.00	BUS DRIVER : MALDONADO, EVELYN	40,255.00		SALS - TRSP - SPECIAL ED
11-000-270-161-014-	1.00	BUS DRIVER : NOMIKOS, JIMMY	39,055.00		SALS - TRSP - SPECIAL ED
11-000-270-161-014-	1.00	BUS DRIVER : SLUTTER, REBECCA	39,855.00		SALS - TRSP - SPECIAL ED
11-000-270-161-014-	1.00	BUS DRIVER : VACANCY (O'HENEY, VIRGINIA-RET)	35,755.00		SALS - TRSP - SPECIAL ED
11-000-270-161-014-	1.00	BUS DRIVER : ZAPATA BRAVO, FERNANDO	35,355.00		SALS - TRSP - SPECIAL ED
11-000-270-161-020-	0.00	OVERTIME FOR SPECIAL ED. RUNS	50,000.00		SAL. SP. ED. OVERTIME
11-000-270-161-040-	0.00	SUMMER WORK FOR SPECIAL EDUCATION RUNS	35,000.00		SAL. SP. ED. SUMMER
			395,240.00	**395,240.00**	
11-000-270-162-020-	0.00	ATHLETIC AND OTHER THAN BETWEEN HOME AND SCHOOL	**90,000.00**	**90,000.00**	SAL PUPIL TRSP -ATH/TRIP
11-000-270-163-014-	0.33	BUS DRIVER : BAKER, JOHN	11,799.15		TRSP-NON-PUBLIC
11-000-270-163-014-	0.50	BUS DRIVER : KHALIL, HANAN	17,678.00		TRSP-NON-PUBLIC
11-000-270-163-014-	0.30	BUS DRIVER : MIHALIC, MARILYN	12,077.00		TRSP-NON-PUBLIC
11-000-270-163-014-	0.50	BUS DRIVER : ZAPATA BRAVO, CARLOS	17,676.00		TRSP-NON-PUBLIC
			59,232.15	**59,232.15**	
		(TOTAL PER PCR)	**53,088,663.65**	**53,088,663.65**	**(TOTAL PER DOENET BUDGET)**