Monmouth - Spring Lake Boro

Notice is hereby given to the legal voters of the Spring Lake Borough school district, in the County of Monmouth, of the State of New Jersey, that the Spring Lake Borough Board of Education will be meeting in the All Purpose Room of the H.W. Mountz School, 411 Tuttle Ave., Spring Lake, NJ 07762 at **6:30 PM on Monday, April 27, 2026**, for the purpose of conducting a public hearing on the following budget for the 26/27 school year.

Advertised Enrollments

Enrollment Categories	October 15, 2024 Actual	October 15, 2025 Actual	October 15, 2026 Estimated
Pupils On Roll Regular Full-Time	114	121	123
Pupils On Roll - Special Full-Time	17	11	9
Subtotal - Pupils On Roll	131	132	132
Pupils Sent to Other Districts - Reg Prog	29	30	34
Pupils Sent to Other Dists - Spec Ed Prog	4	6	4
Pupils Received	34	44	50

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Monmouth - Spring Lake Boro
Advertised Revenues

Budget Category	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy-Base Budget	10-1210	6,813,278	6,298,854	6,120,000
Total Tax Levy	10-121x	6,813,278	6,298,854	6,120,000
Total Tuition	10-1300	160,954	151,400	180,000
Unrestricted Miscellaneous Revenues	10-1XXX	153,836	144,860	28,000
Interest Earned On Current Expense Emergency Reserve	10-1XXX	0	100	100
Interest Earned on Maintenance Reserve	10-1XXX	0	15,000	10,000
Interest Earned on Capital Reserve Funds	10-1XXX	194,359	50,000	50,000
Other Restricted Miscellaneous Revenues / Paycheck Protection Program (APSSDs Only)	10-1XXX	53,250	0	0
Total Revenues from Local Sources		7,375,677	6,660,214	6,388,100
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	69,313	80,776	83,982
Extraordinary Aid	10-3131	28,407	30,000	30,000
Categorical Special Education Aid	10-3132	175,850	154,128	141,604
Categorical Security Aid	10-3177	15,748	18,180	19,905
Other State Aids	10-3XXX	31,958	24,000	0
Total Revenues from State Sources		321,276	307,084	275,491
Budgeted Fund Balance-Operating Budget	10-303	0	273,798	846,403
Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	720,000	127,265
Withdrawal from Tuition Reserve for Tuition Adjustments	10-311	0	67,000	0
Adjustment for Prior Year Encumbrances		0	87,400	0
Actual Revenues (Over)/Under Expenditures		1,562,096	0	0
Total Operating Budget		9,259,049	8,115,496	7,637,259
Grants and Entitlements:				
Student Activity Fund Revenue	20-1760	38,017	5,000	5,000
Scholarship Fund Revenue	20-1770	6	0	0
Other Revenue from Local Sources	20-1XXX	558,870	30,212	0
Total Revenues from Local Sources	20-1XXX	596,893	35,212	5,000
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	213,604	227,338	194,880
Total Revenues from State Sources		213,604	227,338	194,880
Revenues from Federal Sources:				
Title I	20-4411-4416	11,559	0	0
Title II	20-4451-4455	4,573	7,484	3,500
Title IV	20-4471-4474	9,628	0	0
IDEA Part B (Handicapped)	20-4420-4429	108,145	66,000	50,000
ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	10,610	0	0
ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	34,259	0	0
ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	9,375	0	0
ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	1,471	0	0
ARP-ESSER	20-4540	22,597	0	0
Total Revenues from Federal Sources		212,217	73,484	53,500
Actual Revenues (Over)/Under Expenditures-Student Activity Fund		1,946	0	0
Actual Revenues (Over)/Under Expenditures-Scholarship Fund		-6	0	0
Total Grants and Entitlements		1,024,654	336,034	253,380
Total Revenues/Sources		10,283,703	8,451,530	7,890,639
Total Revenues/Sources Net of Transfers		10,283,703	8,451,530	7,890,639

Monmouth - Spring Lake Boro
Advertised Appropriations

Budget Category	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Current Expense:				
Instruction:				
Regular Programs-Instruction	11-1XX-100-XXX	1,840,031	1,860,400	1,881,417
Special Education-Instruction	11-2XX-100-XXX	423,415	426,855	440,429
School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	43,332	25,800	18,400
School-Sponsored Athletics-Instruction	11-402-100-XXX	33,096	39,000	35,800
Before/After School Programs	11-421-XXX-XXX	0	16,200	16,000
Support Services:				
Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	813,501	946,227	1,124,140
Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	60,552	60,270	36,500
Undistributed Expenditures-Health Services	11-000-213-XXX	112,543	107,175	105,395
Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	86,688	129,500	61,500
Undistributed Expenditures-Other Support Services, Students>Extraordinary Services	11-000-217-XXX	600	0	0
Undistributed Expenditures-Guidance	11-000-218-XXX	34,422	28,693	37,360
Undistributed Expenditures-Child Study Teams	11-000-219-XXX	172,578	192,519	190,595
Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	225,810	310,656	286,020
Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	136,603	141,416	135,220
Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	21,567	19,800	15,000
Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	141,968	145,844	145,200
Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	53,892	70,398	74,000
Undistributed Expenditures-Central Services	11-000-251-XXX	107,420	105,984	104,700
Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	30,306	9,021	7,800
Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	724,531	907,983	761,550
Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	337,920	439,922	359,300
Personal Services-Employee Benefits	11-XXX-XXX-2XX	929,204	1,212,900	1,053,920
Total Undistributed Expenditures		3,990,105	4,828,308	4,498,200
Interest Earned on Maintenance Reserve	10-606	0	15,000	10,000
Interest Earned on Current Expense Emergency Res	10-607	0	100	100
Total General Current Expense		6,329,979	7,211,663	6,900,346
Capital Expenditures:				
Facilities Acquisition and Construction Services	12-000-400-XXX	74,768	840,833	673,913
Capital Reserve-Transfer to Capital Projects	12-000-400-931	2,834,624	0	0
Interest Deposit to Capital Reserve	10-604	0	50,000	50,000
Total Capital Outlay		2,909,392	890,833	723,913
Special Schools:				
Summer School:				
Summer School-Instruction	13-422-100-XXX	8,810	13,000	13,000
Summer School-Support Services	13-422-200-XXX	10,868	0	0
Total Summer School	13-422-X00-XXX	19,678	13,000	13,000
Total Special Schools	13-XXX-XXX-XXX	19,678	13,000	13,000
General Fund Grand Total		9,259,049	8,115,496	7,637,259
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	558,870	30,212	0
Student Activity Fund	20-475-XXX-XXX	39,963	5,000	5,000
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	10,677	11,900	11,563
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	43,522	49,930	44,937
Nonpublic Handicapped Services	20-XXX-XXX-XXX	69,933	83,573	57,501
Nonpublic Nursing Services	20-XXX-XXX-XXX	30,290	24,600	30,027
Nonpublic Technology Initiative	20-XXX-XXX-XXX	11,417	10,000	8,251
Nonpublic Security Aid	20-XXX-XXX-XXX	47,765	47,335	42,601
Total Other State Projects		213,604	227,338	194,880
Total State Projects	20-XXX-XXX-XXX	213,604	227,338	194,880
Federal Projects:				
Title I	20-XXX-XXX-XXX	11,559	0	0
Title II	20-XXX-XXX-XXX	4,573	7,484	3,500
Title IV	20-XXX-XXX-XXX	9,628	0	0
IDEA Part B (Handicapped)	20-XXX-XXX-XXX	108,145	66,000	50,000
ARP-ESSER Grant Program	20-487-xxx-xxx	22,597	0	0
ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	10,610	0	0
ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	34,259	0	0
ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	9,375	0	0

(Continued)

Monmouth - Spring Lake Boro
Advertised Appropriations

Budget Category	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	1,471	0	0
Total Federal Projects	20-XXX-XXX-XXX	212,217	73,484	53,500
Total Special Revenue Funds		1,024,654	336,034	253,380
Total Expenditures/Appropriations		10,283,703	8,451,530	7,890,639
Total Expenditures Net of Transfers		10,283,703	8,451,530	7,890,639

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Monmouth - Spring Lake Boro
Advertised Recapitulation of Balances

Budget Category	Audited Balance 06-30-2024	Audited Balance 06-30-2025	Estimated Balance 06-30-2026	Estimated Balance 06-30-2027
Unrestricted:				
(General Operating Budget)	386,647	315,360	270,916	250,000
(Repayment of Debt)	0	0	0	0
Restricted for Specific Purposes:				
(General Operating Budget)				
--Capital Reserve	4,158,247	2,517,981	1,847,981	1,770,716
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	278,798	278,798	293,798	303,798
--Legal Reserve	591,811	1,054,841	825,487	0
--Unemployment Fund	50,660	58,588	58,588	58,588
--Tuition Reserve	134,000	67,000	0	0
--Current Expense Emergency Reserve	38,592	9,800	9,900	10,000
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
(Special Revenue Fund)				
--Student Activity Fund	52,301	50,355	50,355	50,355
--Scholarship Fund	149	155	155	155
(Repayment of Debt)				
--Restricted for Repayment of Debt	0	0	0	0

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Monmouth - Spring Lake Boro
Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	$34,171	$39,573	$43,613	$44,018	$40,961
Total Classroom Instruction	$19,007	$21,897	$24,189	$24,100	$23,497
Classroom-Salaries and Benefits	$17,937	$20,825	$23,077	$22,982	$22,560
Classroom-General Supplies and Textbooks	$657	$588	$677	$679	$584
Classroom-Purchased Services	$413	$483	$436	$439	$352
Total Support Services	$6,843	$7,722	$9,321	$9,331	$8,116
Support Services-Salaries and Benefits	$5,003	$5,503	$6,953	$6,827	$6,371
Total Administrative Costs	$2,832	$3,003	$2,646	$2,703	$2,678
Administration Salaries and Benefits	$1,913	$2,056	$1,932	$1,948	$1,989
Total Operations and Maintenance of Plant	$4,976	$6,155	$6,907	$7,329	$6,209
Operations and Maintenance-Salaries and Benefits	$2,326	$2,799	$2,548	$2,542	$2,665
Board Contribution to Food Services	$0	$0	$0	$0	$0
Total Extracurricular Costs	$484	$722	$528	$532	$441
Total Equipment Costs	$222	$0	$0	$0	$0
Legal Costs	$307	$291	$227	$229	$242
Employee Benefits as a percentage of salaries*	29.10%	28.35%	35.19%	35.66%	30.47%

*Does not include pension and social security paid by the State on-behalf of the district.

** Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers Guide to Education Spending and can be found on the Department of Education website: http://www.nj.gov/education/guide/. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Monmouth - Spring Lake Boro
Capital Projects

Description/Activity	Project Number	Dollar Amount	Eligible for Grant	Request to Exceed Referendum	Funding Source for Request to Exceed Referendum
Replace existing Interior Doors w/auto lock	Intr. Door	$243,000	N	N	
Replace Classroom Built-In Cabinetry	Class Frn-Stg 2	$30,000	N	N	
Renovate student Bathrooms on floor 1 and 2	Bathroom Renovations	$400,000	N	N	

Statement of Purpose

Included in the budget revenue line 620 is a Budgeted Withdrawal from Capital Reserve - Other Capital Projects in the amount of $127,265 towards other capital project costs of $673,000 namely the replacement of interior doors with auto lock for maximum safety of students and personnel and in accordance with IDA compliance, classroom finish upgrades and bathroom renovations in the 1971 wing. The total cost of these projects is $673,000 which represent expenditures for construction elements or projects that are in addition to the facilities efficiency standards determined by the Commissioner as necessary to achieve the New Jersey Learning Standards.

The complete budget will be on file and open to examination in the Business Office in the H.W. Mountz School, 411 Tuttle Avenue, Spring Lake, NJ 07762, in the County of Monmouth between the hours of 9:00 am and 4:00 pm, Monday through Friday, excluding holidays.

The school district has proposed programs and services in addition to the New Jersey Student Learning Standards adopted by the State Board of Education.

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