

PRIOR YEAR RESIDENT ENROLLMENT

October 2018  
October 2017  
October 2016  
October 2015  
October 2014  
October 2013

WEIGHTED ENROLLMENT CALCULATION

|             |                                 |                               |
|-------------|---------------------------------|-------------------------------|
| 8,527.0 (A) | Projected Enrollment 10/15/2019 | Projected Weighted Enrollment |
| 8,737.0 (B) | Enrollment with Base Weight     |                               |
| 8,905.5 (C) |                                 |                               |
| 9,016.0 (D) |                                 |                               |
| 9,079.0 (E) | Half day Kindergarten           | 0 (Q-1)                       |
| 8,989.5 (F) | Elementary - Full K & Gr. 1-5   | 3,648 (Q-2)                   |
|             | Middle School - Gr. 6-8         | 1,991 (Q-3)                   |
|             | High School - Gr. 9-12          | 2,791 (Q-4)                   |
|             | Total - Based on Grade Level    | 0.50 (R-1)                    |
|             |                                 | 1.00 (R-2)                    |
|             |                                 | 1.04 (R-3)                    |
|             |                                 | 1.16 (R-4)                    |
|             |                                 | 0 (S-1)                       |
|             |                                 | 3,648 (S-2)                   |
|             |                                 | 2,071 (S-3)                   |
|             |                                 | 3,238 (S-4)                   |
|             |                                 | 8,957 (S)                     |

GROWTH RATE CALCULATION

Sum of Items (A), (B) and (C)  
Sum of Items (D), (E) and (F)  
Item (G) Divided by three (3)  
Item (H) Divided by three (3)  
Item (I) Divided by Item (J)  
Third Root of Item (K)  
Item (L) Minus one (1)  
Growth Rate - Item (M) as a %

|               |                               |                      |                      |
|---------------|-------------------------------|----------------------|----------------------|
| 26,169.5 (G)  | At Risk Only                  | LEP Only             | LEP & Low Inc        |
| 27,084.5 (H)  |                               |                      |                      |
| 8,723.2 (I)   | Projected Enrollment          | Projected Enrollment | Projected Enrollment |
| 9,028.2 (J)   | by Student Characteristics    |                      |                      |
| 0.9662 (K)    |                               |                      |                      |
| 0.988610 (L)  | Half day Kindergarten         | 0 (U-1)              | 0 (V-1)              |
| -0.011390 (M) | Elementary - Full K & Gr. 1-5 | 62 (U-2)             | 97 (V-2)             |
| -1.1390% (N)  | Middle School - Gr. 6-8       | 11 (U-3)             | 9 (V-3)              |
|               | High School - Gr. 9-12        | 10 (U-4)             | 25 (V-4)             |
|               | Subtotal                      | 83 (U)               | 131 (V)              |
| 8,527.0 (O)   |                               |                      |                      |

PROJ. 10/15/2019 RESIDENT ENROLLMENT (FTE)

Item (O) Adjusted by the Growth Rate minus half of Item (Q-1) \*

|               |                                                   |                                                   |
|---------------|---------------------------------------------------|---------------------------------------------------|
| 8,430.0 (O-1) | Projected Weighted Enrollment @ 0.48046           | Projected Weighted Enrollment @ (0.48046 + 0.125) |
|               | Enrollment with Additional Weights Above the Base |                                                   |
|               | Half day Kindergarten                             | 0 (X-1)                                           |
|               | Elementary - Full K & Gr. 1-5                     | 31 (X-2)                                          |
|               | Middle School - Gr. 6-8                           | 6 (X-3)                                           |
|               | High School - Gr. 9-12                            | 6 (X-4)                                           |
|               | Subtotal                                          | 43 (X)                                            |
|               | Total Projected Weighted Enrollment               | 10,060 (Z)                                        |

\* 1/2 Day Kindergarten pupil is counted as half.

