

COUNTY: 23-MIDDLESEX
DISTRICT: 3845-OLD BRIDGE TWP
BUDGET: K-12

STATE OF NEW JERSEY - DEPARTMENT OF EDUCATION
DIVISION OF FINANCE
OFFICE OF SCHOOL FINANCE
PROJECTED 2019-20 STATE SCHOOL AID
PROJECTED ENROLLMENT REPORT

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PRIOR YEAR RESIDENT ENROLLMENT		TOTAL	WEIGHTED ENROLLMENT CALCULATION		
October 2018	8,527.0 (A)		Enrollment with	Projected Enrollment 10/15/2019	Projected Weighted Enrollment
October 2017	8,737.0 (B)		Base Weight		
October 2016	8,905.5 (C)				
October 2015	9,016.0 (D)				
October 2014	9,079.0 (E)		Half day Kindergarten	0 (Q-1)	0 (S-1)
October 2013	8,989.5 (F)		Elementary - Full K & Gr. 1-5	3,648 (Q-2)	3,648 (S-2)
			Middle School - Gr. 6-8	1,991 (Q-3)	2,071 (S-3)
			High School - Gr. 9-12	2,791 (Q-4)	3,238 (S-4)
			Total - Based on Grade Level		8,957 (S)
GROWTH RATE CALCULATION					
Sum of Items (A), (B) and (C)	26,169.5 (G)		At Risk Only	LEP Only	LEP & Low Inc
Sum of Items (D), (E) and (F)	27,084.5 (H)		Projected Enrollment	Projected Enrollment	Projected Enrollment
Item (G) Divided by three (3)	8,723.2 (I)				
Item (H) Divided by three (3)	9,028.2 (J)		Projected Enrollment	Projected Enrollment	Projected Enrollment
Item (I) Divided by Item (J)	0.9662 (K)				
Third Root of Item (K)	0.988610 (L)		Half day Kindergarten	0 (T-1)	0 (V-1)
Item (L) Minus one (1)	-0.011390 (M)		Elementary - Full K & Gr. 1-5	784 (T-2)	97 (V-2)
Growth Rate - Item (M) as a %	-1.1390% (N)		Middle School - Gr. 6-8	451 (T-3)	9 (V-3)
			High School - Gr. 9-12	673 (T-4)	25 (V-4)
10/15/2018 RESIDENT ENROLLMENT	8,527.0 (O)		Subtotal	1,908 (T)	131 (V)
PROJ. 10/15/2019 RESIDENT ENROLLMENT (FTE)					
Item (O) Adjusted by the Growth Rate			At Risk Only	LEP Only	LEP & Low Inc
minus half of Item (Q-1) *	8,430.0 (O-1)		Projected Enrollment	Projected Enrollment	Projected Enrollment
			Enrollment with	Weighted Enrollment	Weighted Enrollment
* 1/2 Day Kindergarten pupil is counted as half.			Additional Weights	@ 0.50	@ (0.48046 + 0.125)
			Above the Base		
			Half day Kindergarten	0 (W-1)	0 (Y-1)
			Elementary - Full K & Gr. 1-5	377 (W-2)	59 (Y-2)
			Middle School - Gr. 6-8	225 (W-3)	6 (Y-3)
			High School - Gr. 9-12	375 (W-4)	18 (Y-4)
			Subtotal	977 (W)	83 (Y)
			Total Projected Weighted Enrollment	(S) + (W) + (X) + (Y)	10,060 (Z)