

WALL TOWNSHIP PUBLIC SCHOOLS
OFFICE OF THE BUSINESS ADMINISTRATOR/BOARD SECRETARY
PO Box 1199
Wall, New Jersey 07719-1199

Brian J. Smyth
Business Administrator/Board Secretary

Phone: 732-556-2016
FAX: 732-556-2102

April 4, 2023

Betsy Cross
Re: OPRA 23-146

opra+request-41109-64db66ad@requests.opramachine.com

Dear Ms. Cross,

The Wall Township Board of Education, (District) is in receipt of your emailed request that is dated March 23, 2023, and received by the Record's Custodian on March 24, 2023, wherein you requested record as follows:

“Records requested:

May I please have a copy of what Brian Smyth or Dawn Choma has submitted electronically for the tentative budget for 23/24 to Dr. Richen's office to review. Please include all attachments and return ONLY as PDF...The time frame is March 15, 2023 to March 23, 2023, when the documents were sent to Dr. Richens.”

Attached please find a copy of the 2023-24 Tentative Budget documents electronically submitted by email to Dr. Richens, MC Executive Superintendent, consisting of 78 pages.

If your request for access to a government record has been denied or unfilled within the seven (7) business days required by law, you have a right to challenge the decision by the Wall Township Board of Education to deny access. At your option, you may either institute a proceeding in the Superior Court of New Jersey or file a complaint with the Government Records Council (GRC) by completing the Denial of Access Complaint Form. You may contact the GRC by toll-free telephone at 866-850-0511, by mail at P.O. Box 819, Trenton, NJ 08625, be-mail at grc@dca.state.nj.us, or at their web site at www.state.nj.us/grc. The GRC can also answer other questions about the law. All questions regarding complaints filed in Superior Court should be directed to the Court Clerk in your County.

Sincerely,



Brian J. Smyth
Records Custodian

BJS/dc

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March 20, 2023

Dr. Lester Richens
Interim Executive County Superintendent

Cindy Barr-Rague
Executive County Business Administrator

State of New Jersey
Department of Education
Monmouth County Office
PO Box 1264
Freehold, New Jersey 07728

Re: 2023-24 Tentative Budget – Wall Twp.

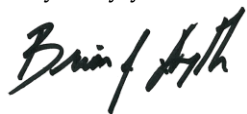
Dear Dr. Richens and Ms. Barr-Rague,

Please be advised that the Wall Township Public School District electronically submitted the 2023-24 Tentative Budget today, March 20, 2023. Attached for your review are the following:

1. Required Budget Documents Checklist
2. Board Resolution Approving 2022-23 Tentative Budget
3. Appendix D 2023-24 Budget Submission Listing
4. Appendix D1, D2, and D3, all of which have been reviewed prior to submission
5. Edit Check Report - with warnings and explanations
6. Tuition Calculation Worksheets reconciled to budget
7. 2023-24 Position Control Roster – Tentative Budget

Please contact me with any questions or comments.

Very truly yours,



BRIAN J. SMYTH
Business Administrator/Board Secretary

Enclosure

DISTRICT NAME: WALL TWP PUBLIC SCHOOLS

REQUIRED BUDGET DOCUMENTS CHECKLIST

Below are the list of documents that must to be submitted with the district budget submission.

Document Title	Attached	Completion Date
Board Resoluton adopting Budget - must agree with budget in software	X	3/20/2023
Position Control Roster, totals must reconcile with salary totals included in the budget appropriations.	X	3/20/2023
Board Resolution using Banked Cap, if applicable	X	3/20/2023
Capital Reserve Board Resolution - Statement of Purpose for a withdrawal for Excess Costs or Other Capital Projects or for a Deposit	X	3/20/2023
Board Resolution - Maintenance Reserve, for a withdrawal or a deposit	X	3/20/2023
Board Resolution using Tuition Reserve, if applicable	NA	
Board Resolution using Emergency Reserve, if applicable	X	3/20/2023
Board Resolution approving Travel Related Expenditures for FY 2023-2024, including 2022-2023 expenditures to date.	X	3/20/2023
Tuition Revenue/Appropriation Excel Worksheets that tie to appropriated amounts, please use state provided documents	X	3/20/2023
Send/Receive Worksheets with certification that the send/receive districts agree on the number of students and per pupil tuition.	NA	
SEMI Corrective Action Plan, if applicable	NA	
Warning Edits Listing with detailed explanation as to why they were not resolved.	X	3/20/2023
Secondary Bond Disclosure Letter	X	3/20/2023
Preschool Education Aid (PEA) Workbook (if applicable)	NA	
Completed Appendix D	X	3/20/2023
Completed Appendix D-1	X	3/20/2023
Completed Appendix D-2	X	3/20/2023
Completed Appendix D-3 (if applicable)	NA	

**WALL TOWNSHIP PUBLIC SCHOOLS
BOARD OF EDUCATION MEETING
Tuesday, March 14, 2023**

ADOPTION OF THE 2023-2024 TENTATIVE BUDGET

WHEREAS, the Wall Township Board of Education has prepared a Tentative Budget for the 2023-24 School Year for submission to the Executive County Superintendent of Schools; and

WHEREAS, the Wall Township Board of Education will not include an adjustment for enrollment in the 2023-24 School Budget; and

WHEREAS, the Wall Township Board of Education will not include an adjustment for deferral of the PERS pension cost in the 2023-24 School Budget; and

WHEREAS, the Wall Township Board of Education will include an adjustment in the amount of \$1,432,272 for increased cost of health benefits in the 2023-24 School Budget; and

WHEREAS, the Wall Township Board of Education approves a Capital Reserve withdrawal in the amount of \$1,700,000. The district intends to utilize these funds for the Capital Projects included in the 2023-24 School Budget; and

WHEREAS, the Wall Township Board of Education approves a Maintenance Reserve withdrawal in the amount of \$700,000. The district intends to utilize these funds for required maintenance at all school facilities as included in the 2023-24 School Budget; and

WHEREAS, the Wall Township Board of Education approves an Emergency Reserve withdrawal in the amount of \$100,000. The district intends to utilize these funds to offset building security costs included in the 2023-24 School Budget; and

WHEREAS, the Wall Township Board of Education approves the use of Banked Cap in the amount of \$299,638. The district has fully exhausted all eligible statutory spending authority and intends to utilize these funds to maintain instructional programs in the 2023-24 School Budget; in accordance with N.J.A.C. 6A:23A-10.3(b); and

WHEREAS, the Wall Township Board of Education recognizes school staff and Board members will incur travel expenses related to and within the scope of their current responsibilities and for travel that promotes the delivery of instruction or furthers the efficient operation of the school district; and

WHEREAS, N.J.A.C. 6A:23B-1.1 et seq. requires Board members to receive approval of these expenses by a majority of the full voting membership of the Board and staff members to receive prior approval of these expenses by the Superintendent of Schools and a majority of the full voting membership of the Board; and

**WALL TOWNSHIP PUBLIC SCHOOLS
BOARD OF EDUCATION MEETING
Tuesday, March 14, 2023**

ADOPTION OF THE 2023-2024 TENTATIVE BUDGET

WHEREAS, a Board of Education may establish, for regular district business travel only, an annual school year threshold of \$1,500 per staff member where prior Board approval shall not be required unless this annual threshold for a staff member is exceeded in a given school year (July 1 through June 30); and

WHEREAS, the Wall Township Board of Education established \$70,900 as the maximum travel amount for the current school year and has expended \$26,603 as of this date; and

NOW, THEREFORE, BE IT RESOLVED that the Tentative Budget be approved for the 2023-24 School Year and the Secretary to the Board of Education be authorized to submit the Tentative Budget to the Executive County Superintendent of Schools for approval in accordance with the statutory deadline:

Fund 10 Operating Budget	\$85,700,000
Fund 20 Grants & Entitlements	\$ 1,067,000
Fund 40 Repayment of Debt	\$ 2,470,250

with \$73,663,619 being raised in taxes for Fund 10, \$0 being raised in taxes for Fund 20, and \$1,764,487 being raised in taxes for Fund 40.

And to advertise said Tentative Budget or as approved by the State Department of Education in the Coast Star in accordance with the form suggested by the State Department of Education and according to law; and

BE IT FURTHER RESOLVED that the Board of Education approves travel and related expense reimbursements in accordance with N.J.A.C. 6A:23B-1.2(b), to a maximum expenditure of \$156,577 for all staff and board members; and

BE IT FURTHER RESOLVED that the 2023-24 Budget proposes programs and services in addition to the New Jersey Students Learning Standards adopted by the State Board of Education. Information on this Budget and the programs and services it provides is available from your local school district; and

BE IT FURTHER RESOLVED that a public hearing be held at the Wall Intermediate School, Wall, New Jersey on April 25, 2023, at 5:45 PM for the purpose of conducting a public hearing on the 2023-24 School Budget.



Budget Guidelines - Appendix D
2023-24 Budget Submission Listing

District Name: Wall Township Public Schools
 Date of Submission: March 20, 2024
 Submitted by: Brian Smyth, School Business Administrator
 Date Due to Newspaper: April 18, 2023
 Date of Advertisement: April 20, 2023
 Date of Public Hearing: April 25, 2023
 2023-24 Tax Levy % Increase: 4.46%

Status Above or Below Adequacy (check one):

District Status Above or Below Adequacy	Check District Status
Above Adequacy	Yes
Below or At Adequacy	

All Districts Must Submit:

Required Item for Submission	Check if Submitted
Board Resolution Approving Budget Submission certifying the General Fund Tax Levy and General Fund Budget Amount	X
Position Control Roster (PCR), including totals by account number, reconciled to budget	x
Warning Edits List , including reason why edit occurs	x
Travel Expenditures Maximum, including board resolution establishing maximum travel expenditure amount pursuant to <i>N.J.A.C. 6A:23A-7.3</i>	x

Tax Levy Cap Adjustments:

1. Prebudget Year Tax Levy and Enrollment Adjustment (Budget Guidelines section III.D.i.3)

Item for Submission	Check if Submitted
If requesting to utilize a factor of 1.00 for DOE Projection, must submit required supporting documentation	N.A.
Board Resolution	

2. Health Care Cost Adjustment (Budget Guidelines section III.D.i.4)

Item for Submission	Check if Submitted
Detail to support health and prescription appropriations	Yes
Board Resolution	Yes

3. Deferred Pension Contributions (Budget Guidelines section III.D.i.5)

Item for Submission	Check if Submitted
Support for the amount of the deferral	N.A.

Item for Submission	Check if Submitted
Board Resolution	

4. Responsibility Shifted From/To Another Entity (Budget Guidelines section III.D.i.6)

Item for Submission	Check if Submitted
Detail to support amounts in the adjustment	N.A.
Board Resolution	

5. Use of Banked Cap (Budget Guidelines section III.D.i.7)

Item for Submission	Check if Submitted
Board Resolution which states need for and amount to be included in base and statement that need must be completed in the 2023-24 budget year	Yes

Additional Items to be Submitted (if applicable):

Item for Submission	Check if Submitted
Capital Reserve Withdrawals: Statement of Purpose if excess costs/other capital projects withdrawal.	Yes
Maintenance Reserve Withdrawals: If withdrawal, Board Resolution approving withdrawal pursuant to <i>N.J.A.C. 6A:23A-14.2(d)</i>	Yes
Additional Spending Proposals: Details; resolutions, GAAP account itemization; evidence of shared services participation and/or efficiency efforts. Complete Appendix D-3.	No
Send-Receive Relationships: Supporting documentation for budgeted tuition revenue and appropriation lines must be submitted (sample format posted on School Finance - Districtwide Budget)	N.A.
If a Facilities Grant was approved: approved project information	N.A.
If SEMI program has less than 90% participation in prebudget year, or district failed to comply with all SEMI requirements: corrective action plan	N.A.
If Bonds have been issued by the district: Documentation of steps being taken to ensure compliance with continuing disclosure requirements (LFN 2014-9)	Yes
Preschool Plan: Approved plans or budgets from the Division of Early Childhood Services	N.A.
Request for special circumstances related to P.L.2020, c. 44 adjustment: Detailed explanation of the unique circumstances for district changes in health care costs; and detailed calculation of the revised amount of the adjustment; and supporting information documenting the explanation and the revised calculation	N.A.

Additional Comments:



Budget Guidelines - Appendix D-1

2023-24 Budget Review Checklist

District Name: Wall Township Public Schools

Completed by: Brian Smyth, School Business Administrator

Edits:

Edits Review Item	Check if Reviewed
The Warning Edit report with written explanations has been reviewed by the county office. No further changes are needed in the budget to address these items.	X

School Funding Reform Act (SFRA) Calculations:

1. Report of District Status

Report of District Status Review Item	Check if Reviewed
If district budgeted Adequacy Spending is “Above Expected Local Levy” – explanation(s) provided appear reasonable, and the sample ballot and notice of public hearing contain the statutory additional wording.	X

2. Tax Levy Cap Calculation (No data entry required on this form – amounts flow from SFRA reports below)

Tax Levy Cap Calculation Review Item	Used in Budget (Enter Yes or No)	Check if Reviewed
Line (A) <i>Adjusted Prebudget Year Tax Levy and Enrollment Adjustment</i> - If the District is requesting to calculate the Enrollment Adjustment using a weight of 1.0 (full enrollment growth) rather than the phased-in rates, the district has submitted the required information listed in the Budget Guidelines section III.D.i.3. - If the District is requesting a review of the P.L.2020, c.44 adjustment amount based on special circumstances, the district has submitted a detailed explanation of the unique circumstances for changes in health care plans; a detailed calculation of the revised amount for the adjustment; and supporting information documenting the explanation and the amount.	NO No	

Tax Levy Cap Calculation Review Item	Used in Budget (Enter Yes or No)	Check if Reviewed
Line (B) Adjustment for Increase in Health Care Costs - Fiscal Year 2022-23 budgeted costs are net of employee withholding; - Fiscal Year 2023-24 budgeted costs are net of employee withholding; - Amounts for dental and vision costs recorded in object 270 accounts have been entered on lines A2 and B2; - Required supporting details listed in section III.D.i.4 of the Budget Guidelines have been submitted with the budget.	Yes Yes Yes Yes	
Line (C) Adjustment for Deferred Pension Contribution (No data entry required on this form): - Amounts budgeted are less than the total deferred PERS payments for the district, as reported in the 2022 Annual Report by the Actuary for the PERS system on the Department of Treasury website at Division of Pensions and Benefits Financial Reports. - Any amounts budgeted in general fund for deferred PERS payments are supported by documentation as listed in section III.D.i.5 of the Budget Guidelines.	N.A.	
Line (D) & (E) Adjustment for Responsibility Shifted From/To Another District or Entity: Supporting details are provided per Budget Guidelines section III.D.i.6 and appear reasonable.	N.A.	
Line (F) Use of Banked Cap: The district has submitted a board resolution containing the following: (1) the need for and amount of the unused spending authority to be included in the base budget; and (2) a statement that said need must be completed by the end of the budget year and cannot be deferred or incrementally completed over a longer period of time.	Yes	

3. **Minimum Tax Levy - no data entry is required on this form.**

4. **Separate Proposals - see separate form for ECS/ECBO review.**

Revenues:

Revenues Review Item	Check if Reviewed
Lines 300, 350, 380 & 390: Miscellaneous general fund revenues appear reasonable vs. prior years' trends (i.e.: ACFR, Exhibit J-5). (<i>See Support Doc - Unusual Revenues and Appropriations</i> for any items that may be considered unusual.)	X
Lines 520, 745, 765, 825: Other restricted and unrestricted revenues appear reasonable and are properly classified and recorded.	X
Line 540 SEMI: (<i>See SEMI Screen</i>) The district has budgeted the appropriate amount of SEMI revenue (at least 90% of revenue projection) or has submitted and received approval by the ECS for either a	X

Preschool Education Aid:

PEA Review Item	Check if Reviewed
PEA is budgeted properly. The amount budgeted agrees to the budget approved by the Division of Early Childhood Services (if available at the time of budget preparation).	N.A.
If total funding for Preschool (General Fund contributions, prior year carryover, tuition, and current year PEA) is greater than the budgeted appropriations for preschool, then the amount budgeted for current year PEA has been reduced from the State Aid allocation so that budget is balanced (Flows to Line 760 on the Revenue screen).	N.A.
Prior Year PEA Carryover is budgeted if anticipated as available in the ACFR at June 30, 2022 (the total amount of audited June 30, 2022 carryover (line (8) of the E-2 schedule of the June 30, 2022 ACFR), plus any anticipated carryover from 2022-23. (Flows to Line 755 on the Revenue screen)	N.A.
Kindergarten costs appear to be fully budgeted in the General Fund.	N.A.
If district has mainstreamed students, a transfer from general fund to PEA has been budgeted (both 2022-23 and 2023-24). Edits test if students are entered with no transfer amount. If both transfer and students are blank, review to ensure proper budgeting.	N.A.

Capital Projects and Reserve:

Capital Projects and Reserve Review Item	Check if Reviewed
A detailed budget for each project is included, which includes only construction, remodeling, etc., but no equipment.	X
Justification for the project(s) inclusion in budget year is included.	X
A narrative is included for each intended use of Capital Reserve funds, and it appears reasonable.	X
Audited fund balance in Capital Projects Fund has been reviewed for possible transfer to general fund after completion of projects. <i>(See guidelines for explanations of options under various types of projects.)</i>	N.A.
The local share of all current projects approved by the Office of School Facilities has been properly budgeted.	N.A.

Appropriation of Excess Surplus:

Appropriation of Excess Surplus Review Item	Check if Reviewed
The amount entered on Line A1 "Federal Impact Aid Adjustment" is not greater than the total of revenue lines 531 and 532 in 2022-23 less any balance transferred to the Impact Aid Reserves in 2022-23.	X
If an amount is entered on Line A2 "Reserved Fund Balance Beyond 2023-24", then the Board Resolution and rationale has been reviewed and is reasonable.	N.A.
Line A3 "School Bus Advertising Fee Adjustment" contains the reserve for shortage if at least 50 percent of school bus advertising revenue was not used to offset the fuel costs of providing pupil transportation services.	N.A.
If an amount is entered on Line A4 "Other DOE Approved Adjustments", the amount has been reviewed. For 2023-24 budget, no amounts are allowed to be entered on this line.	N.A.

Supporting Documentation:

1. Statement of Priorities and New Jersey Student Learning Standards

- see separate form for ECS/Educational Specialist Review

2. Contract Information for Select Staff:

Contract Information for Select Staff Review Item	Check if Reviewed
Teacher Contract Screen: Amounts are entered for teacher contracted benefits.	X
Employee List Screen: Superintendent, Assistant superintendent(s), School business administrator, and any employee with an annual salary that exceeds \$75,000 who is not a member of a collective bargaining unit is listed, and entries agree to contract. Shared Services: If the district is the employer district, then the total amount of the contract is reported. If the district is the receiver of shared services, then the line is completed as "shared service" for the applicable job title, and the total amount paid under the agreement is reported in the "additional information" column.	X X
Employee Benefit Detail Screen: Amounts entered are appropriate and agree to the contract. If \$0 is entered in Post-Employment Benefits, an appropriate description is entered.	X

3. Per Pupil Costs:

Per Pupil Costs Review Item	Check if Reviewed
The Per Pupil Costs report has been reviewed. Upward or downward trends in detail categories are reasonable.	X

4. Administrative Cost Limit:

Administrative Cost Limit Review Item	Check if Reviewed
2023-24 Per Pupil Administrative Cost is within the allowable limit The lower of the: (1) the district's adjusted, as of February 1, per pupil administrative cost for 2022-23 or; (2) the 2023-24 per pupil administrative cost limit for the district's region, inflated (regional limit). If district is under the regional limit and submits a request to exceed the district's adjusted February 1st per pupil administrative cost for the current year by up to 2.5% or the CPI (5.86%), whichever is greater, the required justification/documentation is provided and justifies the increase.	X

5. Employee Benefits Summary:

Employee Benefits Review Item	Check if Reviewed
Amounts budgeted for benefits are reasonable.	X

6. Shared Services:

Shared Services Review Item	Check if Reviewed
The shared services screen has been completed and lists all the district's shared services arrangements.	X

7. Unusual Revenues and Appropriations:

Unusual Revenue and Appropriations Review Item	Check if Reviewed
Review and follow-up/inquire on any unusual items noted, if necessary.	N.A.
Only unusual revenues and appropriations have been entered on this report.	

Unusual Revenue and Appropriations Review Item	Check if Reviewed
"Unusual" refers to those items that are not used or earned in the normal course of operating a school district.	

8. Equipment

Equipment Review Item	Check if Reviewed
Review descriptions of, and justifications for inclusion, to ensure that only equipment is listed, and amounts appear reasonable and necessary. Refer to Chart of Accounts Appendix B for criteria distinguishing supplies from equipment, including capitalization threshold of \$2,000 per unit.	X

Other Areas of Review:

1. Enrollment Projections:

Enrollment Projections Review Item	Check if Reviewed
District projection appears comparable to the prior year(s) and latest ASSA report(s).	X
Adequate supporting documentation/justification is provided for projected District enrollment. For projected growth that is outside of the growth range projected by DOE based on historic ASSA counts, an explanation has been included in column L.	N.A.

2. Position Control Roster:

Position Control Roster Review Item	Check if Reviewed
At a minimum, such roster must: (1). be organized by GAAP code; (2). show all staff and their respective salary costs, including base pay, stipends, OT, etc. charged to each respective GAAP accounts; (3). show vacancies from February 1 and whether to be filled in 2022-23; and (4). show new hires for 2023-24.	X
Total salaries by account in PCR are totaled by and reconcile to budgeted amounts for salaries (substitute salaries may be included in PCR or accounted for separately).	X

3. Estimated Tuition Calculations:

Estimated Tuition Review Item	Check if Reviewed
On the "Rates for All Programs" report, if the district has entered ADE amounts on the line "ADE Entered by District" these enrollments have been reviewed and approved.	X

4. Secondary Bond Market Continuing Disclosure Requirements (LFN 2014-9):

Secondary Bond Market Disclosure Review Item	Check if Reviewed
If the district has issued bonds: • Appropriate steps are being taken to ensure compliance with continuing disclosure requirements. • Fund 40 appropriations include all payments due on outstanding bond issues. • The district has applied for Debt Service Aid for new bond issues.	X

5. **A4F:**

A4F Review Item	Check if Reviewed
The district has recorded taxes as split year or fiscal year, as appropriate.	X
Amounts recorded as adjustments on lines 6 and 7 appear reasonable.	X
If taxes are raised on a split year, the "Balance of levy from 2022-23 to be raised in 2022" (current year column 3) agrees with the signed A4F from the 2022-23 school year "Amount Deferred to 2022 Levy" (prior year column 6)	X
If taxes are raised on a split year, the district has worked with the municipality and the tax board regarding the amount of the split.	N.A.
For regional, merged or consolidated districts, the percentage allocations to each municipality have been reviewed with the state aid printout or consolidated district approved percentages.	N.A.

6. **Tuition Revenue and Appropriation Worksheets:**

Estimated Tuition Review Item	Check if Reviewed
Tuition worksheets for tuition revenues and/or appropriations are included in the budget submission.	X
Tuition worksheets reconcile to the budgeted tuition amounts.	X
Tuition worksheets include the use of IDEA funding. Entries are split between IDEA and general fund, as necessary.	X

Name of Reviewing ECBO:

Name of Reviewing ECS:

Date:

Notes:



STATE OF NEW JERSEY DEPARTMENT OF EDUCATION

Budget Guidelines - Appendix D-2

2023-24 Budget Review Checklist

Executive County Superintendent/Educational Specialist Review

District Name: Wall Township Public Schools

Completed by: Brian Smyth

Received by Ed. Specialist:

District Statement of Priorities (Supporting Documentation Tab)

Initiatives and priorities are shown for each of the following five categories, include account numbers in the descriptions, and appear reasonable given the nature of the district and other factors:

The District has followed the sample format for each priority listed:	Check if Reviewed
Maintaining our School System	x
Raising Standards and Expanding Opportunities	x
Building Professionalism	x
Protecting our Investments (Capital and Maintenance Projects/Capital Reserve)	x
Planning for the Future	x

New Jersey Student Learning Standards (NJSLS) (Supporting Documentation Tab)

Information, including account numbers, regarding new programs or enhancements to existing programs that will ensure implementation of the nine NJSLS in the budget year are provided and appear reasonable:

Standard	Check if Reviewed
Math	X
Science	X
English Language Arts	x
Social Studies	X
Career Readiness, Life Literacies and Key Skills	X
Visual and Performing Arts	X
Comprehensive Health and Physical Education	X
World Languages	X
Computer Science and Design Thinking	x

If the district has low achievement or fails to meet indicators for participation, academic progress, chronic absenteeism or graduation rate, does the district appear to be addressing the issues? If not, propose recommendations to address known causes/factors.

Preschool Education Aid (Budget Tab)

Only for Districts who receive Preschool Education Aid (PEA):

PEA Review Item	Check if Reviewed
PEA is budgeted properly. The amount budgeted agrees to the budget approved by the Division of Early Childhood Education Services (if available at the time of budget preparation).	N.A.

Name of Reviewing Educational Specialist or Executive County Superintendent:

Date:

Other Comments:



**Budget Guidelines - Appendix D-3
2023-24 Budget Review Checklist
Additional Spending Proposals**

District Name: Wall Township Public Schools (THIS IS NOT APPLICABLE)

Completed by: Brian Smyth, School Business Administrator

Area of Review	County Office Review/Comments
Proposals: • Do Not include programs and services required to meet NJSLS ("T&E"); • Do Not include Capital Outlay projects necessary for health and safety; • Do Not include programs and services included in the pre-budget year; • If they are included: District can demonstrate that maintaining such costs in the Base budget would (a) force reductions of other T&E programs/services, or (b) such other T&E programs/services are not necessary for T&E; • Do Not appear to be contingent on other factors (i.e. passage of the Base budget; matching funds; etc.).	
Requested funds: • Are detailed by GAAP codes. The accounts used agree to the wording in the question to be presented to the voters. • Appear sufficient to carry out the contemplated purposes.	
N.J.S.A. 18A:7-8 The district must certify and provide written documentation that the school district has made efforts to enter into shared arrangements with other districts or local governmental units for the provision of administrative, business, purchasing, transportation, and other required school district services and participates in such arrangements unless such shared arrangements would not result in cost savings or would result in additional expenses for the district.	
No indication that the district has not implemented all potential efficiencies in administrative operations which could eliminate the need for raising additional General Fund tax levies.	

Area of Review	County Office Review/Comments
Board resolution submitted that: • States dollar amounts and specific purposes; • Includes a clear statement on whether approval will affect only the current year or result in a permanent increase in tax levy and such designation appears reasonable; • States these expenditures are in addition to those required to achieve NJSLS; and • Was adopted by a roll call majority of the full Board.	
If the district obtains voter approval for additional spending via separate proposals, the base budget and approved additional amounts have been merged and included in the final budget/tax levy.	

Name of Reviewing ECS or ECBO:

Approved by:

Date:

Wall Township Public Schools 2023-2024 Tentative Budget

Edit Check Report-5420(WALL TWP) 03/20/2023 11:25:42				
Id	Type	Message	Verification	Explanation
326	Warning	The district has budgeted tuition revenue or tuition appropriations in 2023-24. A supporting schedule for the budgeted tuition must be submitted to the county office for review. Refer to the Tuition Revenue and Appropriation Worksheets posted on the Finance website under District-Wide Budget.	line#:RE190/3+RE200/3+RE210/3+RE220/3+AP29180/3(\$4,274,351.00) >0	Tuition Revenue and Appropriations Worksheets are attached.
314	Warning	No amounts have been budgeted for Student Activity Fund in fund 20 revenue line 737 or appropriation line 84200 in 23-24. Pursuant to GASB 84, the Student Activity Fund is recorded in fund 20. Districts should consider budgeting amounts, and discuss with the auditor.	line#:RE737/3+AP84200/3(\$0.00) =0	Adjustments are made during the audit.
313	Warning	The election type entered on the County Review and Approval screen has changed from the election type in the prior year budget. Review the election type entered on the County Review and Approval screen.	line#:AB/CET(\$0.00) != line#:AB/LET(\$2.00)	Election is Type 2 - November. Entered when submitting.
165	Warning	The total of the amounts entered for approved 2022-23 budget on Supporting Documentation Administrative Cost Limit is less than the amount included in the revised budget as of February 1st. (This edit applies to regular districts only.) NOTE: Due to the fact that the software allocates the benefits automatically to the Approved Change column, districts may see this edit even though they are not requesting an increase in the base 2022-23 administrative costs. If no entry was made by the district to request an increase in the base, then disregard this message.	line#:CL9991/2+CL9992/2+CL9993/2+CL9994/2(\$0.00) < line#:CL9991/1+CL9992/1+CL9993/1+CL9994/1(\$6,440,901.00)	We are not requesting an increase.
140	Warning	23-24 Budgeted Withdrawal from the General Fund Capital Reserve Account for Excess Cost/Other Capital Projects requires a separate statement of purpose in the advertised budget. This statement of purpose must be completed outside of the budget software.	line#:RE620/3(\$1,700,000.00) >0	Statement is included with Budget Resolution
84	Fatal	No explanation detail has been provided in the Budget tab Revenue screen explanation field for line 765 special revenue fund revenues from other state sources for 23-24.	line#:RE765/3(\$105,000.00) >0 && line#:RE765/E Explanation is blank	
61	Warning	The amount entered in the SFRA report Adjustment for Increase in Health Care Costs line A3, for the 23-24 withdrawal from the Current Expense Emergency Reserve used for health care costs, is not equal to the total amount withdrawn from the reserve recorded on Recap of Balances Line 78 in the 23-24 column. The budgeted withdrawal can be for health care costs or security costs. Review the entry on line A3 of the Health Care Costs report to ensure that all withdrawals to cover health care costs have been recorded.	line#:HC/A3(\$0.00) != line#:RP78/3(\$100,000.00)	Withdrawal fro Emergency Reserve is for security costs, namely installation of security cameras and door access control.
388	Warning	Use of banked cap has been budgeted in 2023-24. A copy of the board resolution authorizing use of banked cap must be submitted to the county office with the budget.	line#:TL/H(\$299,638.00) >0	Budget Resolution includes Board authorization
386	Warning	A withdrawal from Maintenance Reserve has been budgeted on line 43 of Recap of Balances. A copy of the board resolution must be submitted to the county office with the budget.	line#:RP43/3(\$700,000.00) >0	Budget Resolution includes Board authorization
385	Warning	A withdrawal from Capital Reserve has been budgeted on lines 31 + 32 + 33 of Recap of Balances. A copy of the board resolution must be submitted to the county office with the budget. Districts should refer to N.J.A.C. 6A:23A-14.1 subsection (h) for specific requirements for capital reserve withdrawals.	line#:RP31/3+RP32/3+RP33/3(\$1,700,000.00) >0	Budget Resolution includes Board authorization
384	Warning	Review the amount entered on Recap of Balances Line 38, to ensure that it agrees to the LRFP projected amount of projects not met by state support. This review is needed to ensure that the budgeted balance in the capital reserve is not in excess of the allowable amount. Pursuant to N.J.A.C. 6A:23A-14.1 subsection (d), the district board of education shall maintain an amount of funds in the capital reserve account that does not exceed the amount needed to implement the capital projects in a school district's LRFP that are not met by State support.	line#:RP38/3(\$236,000,000.00) >0	As included in district's LRFP.
382	Warning	Review the ending balance in the Maintenance reserve to esnure it does not exceed the maximum allowable amount. Pursuant to N.J.A.C. 6A:23A-14.2 subsection (e), the district board of education shall ensure the maintenance reserve account balance does not, at any time, exceed four percent of the replacement cost of the school district's school facilities for the current year. If the account exceeds this maximum amount at June 30, the district board of education shall reserve and designate the excess in the subsequent year's budget.	line#:RP47/3(\$1,532,378.00) >0	Max. Maintenance Reserve is \$ 2,975,487.
48	Warning	23-24 Budgeted Withdrawal from the Emergency Reserve Account may only be made to meet an increase in health care costs in excess of 4% or for school security improvements. 23-24 withdrawals for any other purpose must be during the school year, only for emergencies, and must be approved by the Commissioner. Review the data entry on line 660 to ensure that a withdrawal from the current expense emergency reserve is being made only for an increase in health care costs greater than 4% or for school security improvements. If this is the case, the district must also submit supporting materials to document the need for the withdrawal.	line#:RE660/3(\$100,000.00) >0	Withdrawal fro Emergency Reserve is for security costs, namely installation of security cameras and door access control.
350	Warning	The district has a budgeted balance shown in the Recapitulation of Balances for Unemployment Fund ending balance in 23-24, line ID 68. The county office should review the budgeted fund balance for Unemployment Fund.	line#:RP68/3(\$283,798.00) >0	Adjustments are made during the audit.

Wall Township Public Schools 2023-2024 Tentative Budget

Edit Check Report-5420(WALL TWP) 03/20/2023 11:25:42				
Id	Type	Message	Verification	Explanation
347	Warning	The district has a budgeted balance shown in the Recapitulation of Balances for Scholarship Fund ending balance in 23-24, line ID 61. The county office should review the budgeted amounts for Scholarship Funds.	line#:RP61/3(\$30,825.00) >0	Adjustments are made during the audit.
344	Warning	The district has a budgeted balance shown in the Recapitulation of Balances for Student Activity Fund ending balance in 23-24, line ID 54. The county office should review the budgeted amounts for Student Activity Funds.	line#:RP54/3(\$286,916.00) >0	Adjustments are made during the audit.
299	Warning	The planned date for the public hearing has not been entered on the County Review and Approval tab.	line#:AB/PD(\$0.00) =0	Scheduled for April 25, 2023.
5357	Warning	The district's per pupil administrative spending for 2022-23 is in excess of the 2022-23 regional limit. Pursuant to NJAC 6A:23A-13.3(g), county office approval will not be granted for transfers that would result in a budget in excess of the administrative cost limit in the applicable budget year.	line#:AMOUNT B(\$2308.0) SM5357 line#:((\$2493.0)	Due to decreased enrollment in current year. The 2023-24 Budget is less than Regional Limit.
5308	Warning	The 2022-23 budgeted per pupil legal costs, revised as of February 1, 2023, exceed 130% of the state average per pupil legal costs (\$64 per pupil for 2022-23 original budget). This edit compares the district's per pupil legal costs from the Per Pupil Cost Calculations report, column 4 on the line for Legal Costs, to 130% of the state average. If the district is over this limit when actual costs for 2022-23 are determined in the June 30, 2023 audit and 130% of the statewide average is determined in the March 2024 Taxpayers Guide to Education Spending, then the district will be required to implement the procedures listed in N.J.A.C. 6A:23A-5.2(a)(3), unless evidence is provided that such procedures would not result in a reduction of costs. Warning edit reports must be submitted with the budget materials. (This edit applies to regular and county vocational districts.)	line#:AMOUNT B(\$75.0) sm5308 line#:((\$64.0)	District continues to deal with extraordinary circumstances, however the 2023-24 budgeted amount does not exceed 130% of the state average.
5352	Warning	The district has entered an alternate valuation in column B or H of the Estimated Tax Rate screen. Review the amount entered. The original amounts are posted on the Treasury website http://www.state.nj.us/treasury/taxation/lpt/lptvalue.shtml .	line#:AMOUNT B(\$0.0) SM5352 line#:((\$0.0)	Ratable provided by Municipality.
5359	Warning	The amount shown for allowances on the Contract Information Supporting Documentation for the listed employee is zero. Review this item. for program(s) Agnese Brattoli, Debra Markoski.	line#:AMOUNT B(\$0.0) SM5359 line#:((\$0.0)	Not all employees are entitled to allowance.

Enter District Name: _____

This form is to be completed by regular and vocational districts.

Tuition Rev and Approp Calculation Worksheets 2023-24 as of 3.14.2023.xlsx

Enter District Name: Wall Township Public Schools

This form is to be completed by regular districts only.

Reconciliation to Budgeted Appropriations			
Budgeted Tuition Appropriations - Regular			
Account Name	Account #	Line #	2023-24 Budgeted
(Account Name from appropriation report)	(Account Number from	(Line number	(Enter budgeted
Tuition to Other LEAs Within the State - Regular	11-000-100-561	29000	161,416
Tuition to County Voc School District - Regular	11-000-100-563	29040	486,588
Tuition - State Facilities	11-000-100-568	29140	
Tuition - Other	11-000-100-569	29160	
Tuition to Non-resident Renaissance School	11-000-100-570	29165	
Total Budgeted Tuition Appropriations	Subtotal		648,004
Difference (Must be 0)			

**New Jersey State Department of Education
Office of School Finance
2023-2024
Tuition Special Education Receiving - Anticipated Revenue for Special Education Students Received**

Enter District Name:

Information should be keyed by special education classification.

Note: The total dollar amounts for each category must agree with the district budget statement. See the last tab in this file for revenue reconciliation entry.

This form is to be completed by regular and vocational districts.

(1) Program <i>(This column lists the program names - no entry is needed in this column)</i>	(2) Number of <i>(enter #)</i>	(3) Calculated <i>(enter rate from)</i>	(4) Tuition Rate Per <i>(enter rate to be)</i>	(5) Subtotal <i>Multiply column (2) times</i>	(6) Explanation <i>(If column 3 is not equal to column 4, must explain)</i>	(7) Name of Sending District <i>Enter the names of the districts which send the received</i>	(7) Edit message <i>(If column 3 is not equal to column 4, must explain)</i>
Cognitive - Mild				\$ -		Brielle	
Cognitive - Moderate				\$ -		Central Regional	
Cognitive - Severe				\$ -		Pt. Pleasant Borough	
Learning and/ Language Disabilities	4		\$ 39,396	\$ 157,584		Keyport	
Visual Impairments				\$ -		Manalapan	
Auditory Impairments				\$ -		Marlboro	
Emotional Regulation Impairment (formerly Behavioral Disabilities)	7		\$ 37,800	\$ 264,600		Shore Regional	
Multiple Disabilities	1		\$ 38,777	\$ 38,777		Spring Lake	
Autism				\$ -		Spring Lake Heights	
Preschool Disabilities - Part Time				\$ -		Toms River	
Preschool Disabilities - Full Time				\$ -		West Long Branch	
County Vocational Special Education				\$ -			
Subtotal	12.00			\$ 460,961			
Prior Year Adjustment				\$ 9,625			
Resource Center Services				\$ 18,528			
Extraordinary Services				\$ 327,377			
Subtotal				\$ 816,491			
Plus: Additional Anticipated Tuition				\$ 77,196			
Total				\$ 893,687			

Enter District Name: Wall Township Public Schools

This form is to be completed by regular districts only.

[illegible]

Account Name <i>(Account Name from appropriation report)</i>	Account # <i>(Account Number from appropriation report)</i>	Line # <i>(Line number from appropriation)</i>	Column1	2023-24 Budgeted Amount <i>(Enter budgeted amount for each appropriation line listed)</i>
Tuition to Other LEAs Within the State - Special	11-000-100-562	29020		\$ 591,080
Tuition to County Voc School District - Special	11-000-100-564	29060		\$ 124,526
Tuition to CSSD and Regional Day Schools	11-000-100-565	29080		
Total Budgeted Tuition Appropriations	Subtotal			\$ 715,606
Difference (Must be 0)				\$ -

(1) PSSD's Name	(2) Program	(3) Number of	(4) Tuition Rate	(5) Enrolled	(6) Subtotal	(7) Prior Year	(8)	(9) Resource	(10) Extended	(11) Appropriations Amount
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New Jersey State Department of Education
Office of School Finance
2023-2024

Reconciliation of Detailed Tuition Receiving Worksheets to 2023-24 Budgeted Revenue

Enter District Name:

Wall Township Public Schools

Budgeted Tuition Revenue

Account Name <i>(Account Name from Revenue report)</i>	Account # <i>(Account Number)</i>	Line # <i>(Line number)</i>	2023-24 Budgeted Amount <i>(Enter 2023-24 budgeted amount for</i>
Tuition from Individuals	10-1310	140	287,600
Tuition from Other LEAs Within State	10-1320	150	927,900
Tuition from Other Governmental Sources Within the State	10-1321	151	
Tuition from Other LEAs Outside the State	10-1330	160	
Tuition from Other Sources	10-1340	170	
Tuition from LEAs	10-1310	200	
Prior Year Tuition Adjustment from LEAs	10-1310	210	
Other Tuition	10-1320 to 1340	220	
Total Budgeted Tuition Revenue	subtotal		1,215,500

Tuition Revenue on Receiving Detail Worksheets in this file:

Worksheet Name	Source <i>from regular- Receiving SpEd- this Receiving tab in this</i>	Amount
Regular - Receiving		321,813
SpEd - Receiving		893,687
Total Tuition Revenue on Receiving Detail Worksheets in this file	subtotal <i>Total Budgeted Tuition Revenue minus Total Tuition on the Receiving Detail Worksheets in this file</i>	1,215,500
Difference (Must be zero)		-

TWP OF WALL BOARD OF EDUCATION

DOE Budget Projection Report

Account # / Extn / Description	Year-1 Disb	Curr Appr	Proposed	W Appr	Curr + W	Active Step Step 3
11-105-100-101-010-078 / 6641 / PRESCHOOL/REG SALARIES	0.00	0.00	0.00	0.00	0.00	
Preschool - Salaries of Teachers 11-105-1XX-101	0.00	0.00	0.00	0.00	0.00	
11-110-100-101-006-060 / 7234 / PRESCHOOL/KNDG ALLWD	249,250.00	258,800.00	269,175.00	0.00	258,800.00	269,175.00
11-110-100-101-007-070 / 7235 / PRESCHOOL/KNDG CENTRAL	295,839.10	298,460.00	323,550.00	0.00	298,460.00	323,550.00
11-110-100-101-008-077 / 7236 / PRESCHOOL/KNDG O.M.	264,500.00	276,100.00	279,100.00	0.00	276,100.00	279,100.00
11-110-100-101-009-080 / 7237 / PRESCHOOL/KNDG WEST BELM	124,150.00	128,690.00	134,200.00	0.00	128,690.00	134,200.00
Preschool/Kindergarten - Salaries of Teachers 11-11X-1XX-101	933,739.10	962,050.00	1,006,025.00	0.00	962,050.00	1,006,025.00
11-120-100-101-006-060 / 7238 / REG PROG SAL GR. 1-5-AWD	1,615,459.08	1,704,702.50	1,780,889.00	0.00	1,704,702.50	1,780,889.00
11-120-100-101-007-070 / 7239 / REGPROG SAL GRADE 1-5-CN	2,258,465.88	2,495,610.83	2,327,405.00	0.00	2,495,610.83	2,327,405.00
11-120-100-101-008-077 / 7240 / REG PROG SAL GR 1-5-OM	1,522,915.10	1,597,007.17	1,574,607.00	0.00	1,597,007.17	1,574,607.00
11-120-100-101-009-080 / 7241 / REG PROG SAL GR 1-5-WB	919,373.57	1,023,132.50	1,050,008.00	0.00	1,023,132.50	1,050,008.00
11-120-100-101-011- / 10112 / VIRTUAL SAL'S- ELEM	0.00	0.00	0.00	0.00	0.00	
11-120-100-101-012- / 6640 / SALARIES - EXTEND SCHOOL	0.00	0.00	0.00	0.00	0.00	
11-120-100-101-020- / 7243 / TEACHERS EXTRAS - ELEM	151,362.82	102,570.00	105,184.00	0.00	102,570.00	105,184.00
11-120-100-101-030- / 7244 / SALARIES - SUBS	232,319.22	200,000.00	200,000.00	0.00	200,000.00	200,000.00
11-120-100-101-040- / 9829 / GRADES 1-5 - SUMMER	20,075.00	5,000.00	5,000.00	0.00	5,000.00	5,000.00
Grades 1-5 - Salaries of Teachers 11-12X-1XX-10X	6,719,970.67	7,128,023.00	7,043,093.00	0.00	7,128,023.00	7,043,093.00
11-130-100-101-005-075 / 7245 / REG PROG SAL GRADE-WIS	4,571,389.07	4,661,959.00	4,796,907.00	0.00	4,661,959.00	4,796,907.00
11-130-100-101-020-075 / 7246 / TEACHERS EXTRAS - INTERM	103,327.25	78,000.00	33,000.00	0.00	78,000.00	33,000.00
11-130-100-101-030- / 7247 / SALARIES - SUBS	100,778.30	75,000.00	75,000.00	0.00	75,000.00	75,000.00
11-130-100-101-040- / 9995 / SALARIES-SUMMER	0.00	0.00	0.00	0.00	0.00	
Grades 6-8 - Salaries of Teachers 11-13X-1XX-10X	4,775,494.62	4,814,959.00	4,904,907.00	0.00	4,814,959.00	4,904,907.00
11-140-100-101-004-050 / 7248 / REG PROG SAL GRADE 9-12	7,051,916.27	6,649,071.00	6,981,273.00	0.00	6,649,071.00	6,981,273.00
11-140-100-101-020-050 / 7249 / TEACHER EXTRAS - HS	112,339.10	96,266.00	99,364.00	0.00	96,266.00	99,364.00
11-140-100-101-030- / 7250 / SALARIES - SUBS	189,127.85	190,000.00	130,000.00	0.00	190,000.00	130,000.00
11-140-100-101-040- / 7251 / SUMMER CURRICULUM	11,294.50	84,592.50	75,180.00	0.00	84,592.50	75,180.00
11-140-100-101-099- / 7254 / GRADES 9-12 - SALARIES O	0.00	5,712.00	0.00	0.00	5,712.00	0.00
Grades 9-12 - Salaries of Teachers 11-14X-1XX-10X	7,364,677.72	7,025,641.50	7,285,817.00	0.00	7,025,641.50	7,285,817.00
11-150-100-101-001- / 7255 / HOME INSTRUCTION	194,466.25	45,000.00	145,000.00	0.00	45,000.00	145,000.00
Salaries of Teachers 11-15X-1XX-101	194,466.25	45,000.00	145,000.00	0.00	45,000.00	145,000.00
11-190-100-106-005-075 / 7258 / INSTR. PARA'S- WIS	0.00	0.00	0.00	0.00	0.00	
11-190-100-106-006-060 / 7259 / INSTR. PARA'S- AW	25,033.40	49,949.34	50,647.00	0.00	49,949.34	50,647.00

TWP OF WALL BOARD OF EDUCATION

DOE Budget Projection Report

03/20/2023

Account # / Extn / Description	Year-1 Disb	Curr Appr	Proposed	W Appr	Curr + W	Active Step Step 3
11-190-100-106-007-070 / 7260 / INSTR. PARA'S- CS	21,007.60	47,820.80	49,264.00	0.00	47,820.80	49,264.00
11-190-100-106-008-077 / 7261 / INSTR. PARA'S- OM	0.00	24,374.86	24,724.00	0.00	24,374.86	24,724.00
Other Salaries for Instruction 11-19X-1XX-106	46,041.00	122,145.00	124,635.00	0.00	122,145.00	124,635.00
TOTAL REGULAR PROGRAMS - INSTRUCTION	20,034,389.36	20,097,818.50	20,509,477.00	0.00	20,097,818.50	20,509,477.00
11-201-100-106-012- / 6631 / OTHER SALARIES FOR INSTR	0.00	0.00	0.00	0.00	0.00	
Other Salaries for Instruction 11-201-1XX-106	0.00	0.00	0.00	0.00	0.00	
TOTAL COGNITIVE - MILD	0.00	0.00	0.00	0.00	0.00	0.00
11-202-100-101-012- / 6630 / SALARIES OF TEACHERS TRA	0.00	0.00	0.00	0.00	0.00	
Salaries of Teachers 11-202-1XX-101	0.00	0.00	0.00	0.00	0.00	
11-202-100-106-012- / 6629 / OTHER SALARIES FOR INSTR	0.00	0.00	0.00	0.00	0.00	
Other Salaries for Instruction 11-202-1XX-106	0.00	0.00	0.00	0.00	0.00	
TOTAL COGNITIVE - MODERATE	0.00	0.00	0.00	0.00	0.00	0.00
11-204-100-101-004-050 / 10120 / SALTEACHERS LLD-HS	213,540.00	135,066.00	140,220.00	0.00	135,066.00	140,220.00
11-204-100-101-005-075 / 9073 / SAL TEACHERS LLD- WIS	149,738.39	113,044.00	119,737.00	0.00	113,044.00	119,737.00
11-204-100-101-007-070 / 7295 / SAL TEACHERS LLD- CS	0.00	0.00	0.00	0.00	0.00	
11-204-100-101-008-077 / 7296 / SAL TEACHERS LLD- OM	213,050.00	217,930.00	224,050.00	0.00	217,930.00	224,050.00
11-204-100-101-009-080 / 7297 / SAL TEACHERS LLD- WB	0.00	0.00	0.00	0.00	0.00	
11-204-100-101-012- / 6627 / SALARIES OF TEACHERS LLD	0.00	0.00	0.00	0.00	0.00	
Salaries of Teachers 11-204-1XX-101	576,328.39	466,040.00	484,007.00	0.00	466,040.00	484,007.00
11-204-100-106-004-050 / 10537 / OTHER SAL INSTR LLD-HS	0.00	26,650.00	27,026.00	0.00	26,650.00	27,026.00
11-204-100-106-005-075 / 9072 / OTHER SAL INSTR LLD-WIS	25,282.18	38,015.00	20,941.00	0.00	38,015.00	20,941.00
11-204-100-106-007-070 / 7300 / OTHER SALARIES FOR INSTR	0.00	0.00	0.00	0.00	0.00	
11-204-100-106-008-077 / 7301 / OTHER SAL INSTR LLD- OM	89,470.92	93,675.00	67,954.00	0.00	93,675.00	67,954.00
11-204-100-106-009-080 / 7302 / OTHER SALARIES FOR INSTR	0.00	0.00	0.00	0.00	0.00	
11-204-100-106-012- / 7303 / OTHER SALARIES FOR INSTR	0.00	0.00	0.00	0.00	0.00	
11-204-100-106-030- / 6626 / SUB. PARAPROFESSIONALS	0.00	0.00	0.00	0.00	0.00	
Other Salaries for Instruction 11-204-1XX-106	114,753.10	158,340.00	115,921.00	0.00	158,340.00	115,921.00
TOTAL LEARNING AND/OR LANGUAGE DISABILITIES	691,081.49	624,380.00	599,928.00	0.00	624,380.00	599,928.00

TWP OF WALL BOARD OF EDUCATION

DOE Budget Projection Report

03/20/2023

Account # / Extn / Description	Year-1 Disb	Curr Appr	Proposed	W Appr	Curr + W	Active Step Step 3
11-209-100-101-004-050 / 7311 / SAL OF TEACHERS BD- HS	0.00	0.00	0.00	0.00	0.00	
11-209-100-101-005-075 / 7312 / SAL OF TEACHERS BD- WIS	0.00	0.00	0.00	0.00	0.00	
11-209-100-101-006-060 / 9074 / SAL OF TEACHERS BD- AW	149,250.00	156,800.00	165,100.00	0.00	156,800.00	165,100.00
Salaries of Teachers 11-209-1XX-101	149,250.00	156,800.00	165,100.00	0.00	156,800.00	165,100.00
11-209-100-106-004-050 / 7314 / OTHER SALS BD- HS	0.00	0.00	0.00	0.00	0.00	
11-209-100-106-005-075 / 7315 / OTHER SALS BD- WIS	0.00	0.00	0.00	0.00	0.00	
11-209-100-106-006-060 / 9065 / OTHER SALS BD- AW	58,341.59	106,147.00	93,434.00	0.00	106,147.00	93,434.00
11-209-100-106-012- / 6623 / OTHER SALARIES FOR INSTR	0.00	0.00	0.00	0.00	0.00	
Other Salaries for Instruction 11-209-1XX-106	58,341.59	106,147.00	93,434.00	0.00	106,147.00	93,434.00
TOTAL BEHAVIORAL DISABILITIES	207,591.59	262,947.00	258,534.00	0.00	262,947.00	258,534.00
11-212-100-101-004-050 / 7318 / SAL OF TEACHERS MD- HS	220,917.60	297,885.00	308,940.00	0.00	297,885.00	308,940.00
11-212-100-101-005-075 / 7319 / SAL OF TEACHERS MD- WIS	59,750.00	61,890.00	126,000.00	0.00	61,890.00	126,000.00
11-212-100-101-006-060 / 7320 / SAL OF TEACHERS MD- AW	131,770.00	149,150.00	167,925.00	0.00	149,150.00	167,925.00
Salaries of Teachers 11-212-1XX-101	412,437.60	508,925.00	602,865.00	0.00	508,925.00	602,865.00
11-212-100-106-004-050 / 7322 / OTHER SAL MD- HS	22,623.60	23,958.00	25,136.00	0.00	23,958.00	25,136.00
11-212-100-106-005-075 / 8601 / OTHER SAL MD- WIS	57,913.77	24,746.00	20,100.00	0.00	24,746.00	20,100.00
11-212-100-106-006-060 / 7323 / OTHER SAL MD- AW	85,586.88	64,659.00	85,556.00	0.00	64,659.00	85,556.00
Other Salaries for Instruction 11-212-1XX-106	166,124.25	113,363.00	130,792.00	0.00	113,363.00	130,792.00
TOTAL MULTIPLE DISABILITIES	578,561.85	622,288.00	733,657.00	0.00	622,288.00	733,657.00
11-213-100-101-004-050 / 7325 / SAL OF TEACHERS RR- HS	1,473,736.59	1,353,918.00	1,466,417.00	0.00	1,353,918.00	1,466,417.00
11-213-100-101-005-075 / 7326 / SAL OF TEACHERS RR- WIS	1,512,783.88	1,445,305.00	1,598,030.00	0.00	1,445,305.00	1,598,030.00
11-213-100-101-006-060 / 7327 / SAL OF TEACHERS RR- AW	739,125.77	720,200.00	747,755.00	0.00	720,200.00	747,755.00
11-213-100-101-007-070 / 7328 / SAL OF TEACHERS RR- CS	951,553.83	988,981.00	986,730.00	0.00	988,981.00	986,730.00
11-213-100-101-008-077 / 7329 / SAL OF TEACHERS RR- OM	752,605.00	776,140.00	795,180.00	0.00	776,140.00	795,180.00
11-213-100-101-009-080 / 7330 / SAL OF TEACHERS RR- WB	481,038.86	494,110.00	441,555.00	0.00	494,110.00	441,555.00
11-213-100-101-011- / 10127 / VIRTUAL TEACH- SPEC ED	0.00	0.00	0.00	0.00	0.00	
11-213-100-101-012-078 / 6620 / SALARIES OF TEACHERS	0.00	0.00	0.00	0.00	0.00	
11-213-100-101-020- / 10128 / SPEC ED SAL'S- EXTRA	0.00	0.00	0.00	0.00	0.00	
11-213-100-101-030- / 7332 / SALARIES OF TEACHERS	47,274.74	90,000.00	90,000.00	0.00	90,000.00	90,000.00
11-213-100-101-099- / 7333 / SALARIES OF TEACHERS	0.00	41,299.00	0.00	0.00	41,299.00	0.00
Salaries of Teachers 11-213-1XX-101	5,958,118.67	5,909,953.00	6,125,667.00	0.00	5,909,953.00	6,125,667.00

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11-213-100-106-004-050 / 7334 / OTHER SAL RR- HS	80,402.45	86,048.00	71,808.00	0.00	86,048.00	71,808.00
11-213-100-106-005-075 / 7335 / OTHER SAL RR- WIS	134,920.92	252,480.00	265,096.00	0.00	252,480.00	265,096.00
11-213-100-106-006-060 / 7336 / OTHER SAL RR- AW	130,925.00	133,578.00	114,584.00	0.00	133,578.00	114,584.00
11-213-100-106-007-070 / 7337 / OTHER SAL RR- CS	94,507.80	94,509.00	64,668.00	0.00	94,509.00	64,668.00
11-213-100-106-008-077 / 7338 / OTHER SAL RR- OM	127,596.60	130,832.00	138,480.00	0.00	130,832.00	138,480.00
11-213-100-106-009-080 / 7339 / OTHER SAL RR- WB	73,343.60	112,196.00	118,882.00	0.00	112,196.00	118,882.00
11-213-100-106-010-078 / 7340 / OTHER SAL RR- PRIMARY	0.00	0.00	0.00	0.00	0.00	
11-213-100-106-030- / 7341 / OTHER SALARIES FOR INSTR	212.16	6,000.00	6,000.00	0.00	6,000.00	6,000.00
Other Salaries for Instruction 11-213-1XX-106	641,908.53	815,643.00	779,518.00	0.00	815,643.00	779,518.00
TOTAL RESOURCE ROOM/RESOURCE CENTER	6,600,027.20	6,725,596.00	6,905,185.00	0.00	6,725,596.00	6,905,185.00
11-215-100-101-010-078 / 7346 / SAL OF TEACHERS PS D	259,943.72	285,590.00	300,900.00	0.00	285,590.00	300,900.00
Salaries of Teachers 11-215-1XX-101	259,943.72	285,590.00	300,900.00	0.00	285,590.00	300,900.00
11-215-100-106-010-078 / 7348 / OTHER SAL PS D	137,527.91	165,604.00	184,477.00	0.00	165,604.00	184,477.00
11-215-100-106-012- / 6617 / OTHER SAL FOR INSTR PS H	0.00	0.00	0.00	0.00	0.00	
Other Salaries for Instruction 11-215-1XX-106	137,527.91	165,604.00	184,477.00	0.00	165,604.00	184,477.00
TOTAL PRESCHOOL DISABILITIES - PART-TIME	397,471.63	451,194.00	485,377.00	0.00	451,194.00	485,377.00
11-221-100-101-012- / 6616 / SALARIES TEACH - EXT YR	0.00	0.00	0.00	0.00	0.00	
Salaries of Teachers 11-221-1XX-101	0.00	0.00	0.00	0.00	0.00	
11-221-100-106-012- / 6615 / SALARIES -OTHER EXT YR	0.00	0.00	0.00	0.00	0.00	
Other Salaries for Instruction 11-221-1XX-106	0.00	0.00	0.00	0.00	0.00	
TOTAL EXTENDED SCHOOL YEAR	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL SPECIAL EDUCATION - INSTRUCTION	8,474,733.76	8,686,405.00	8,982,681.00	0.00	8,686,405.00	8,982,681.00
11-230-100-101-012- / 7350 / SAL OF TEACHERS BASIC	920,704.84	812,803.00	858,611.00	0.00	812,803.00	858,611.00
11-230-100-101-012-050 / 9355 / SAL OF TEACHERS-HS	0.00	0.00	0.00	0.00	0.00	
11-230-100-101-012-060 / 9357 / SAL OF TEACHERS-AW	0.00	0.00	0.00	0.00	0.00	
11-230-100-101-012-070 / 9358 / SAL OF TEACHERS-CS	0.00	0.00	0.00	0.00	0.00	
11-230-100-101-012-075 / 9356 / SAL OF TEACHERS-WIS	0.00	0.00	0.00	0.00	0.00	
11-230-100-101-012-077 / 9359 / SAL OF TEACHERS-OM	0.00	0.00	0.00	0.00	0.00	
11-230-100-101-012-078 / 9360 / SAL OF TEACHERS-PRIM	0.00	0.00	0.00	0.00	0.00	

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11-230-100-101-012-080 / 9361 / SAL OF TEACHERS-WB	0.00	0.00	0.00	0.00	0.00	
Salaries of Teachers 11-23X-1XX-101	920,704.84	812,803.00	858,611.00	0.00	812,803.00	858,611.00
TOTAL BASIC SKILLS/REMEDIAL - INSTRUCTION	920,704.84	812,803.00	858,611.00	0.00	812,803.00	858,611.00
11-240-100-101-012- / 7352 / SALARIES OF TEACHERS	0.00	0.00	0.00	0.00	0.00	
11-240-100-101-012-060 / 9752 / SAL OF TEACH- AW	15,187.48	20,513.00	0.00	0.00	20,513.00	
11-240-100-101-012-075 / 9369 / SALARIES OF TEACH-WIS	0.00	0.00	0.00	0.00	0.00	
11-240-100-101-012-077 / 9751 / SAL OF TEACH- OM	15,187.48	20,513.00	21,594.00	0.00	20,513.00	21,594.00
11-240-100-101-012-080 / 9370 / SALARIES OF TEACH-WB	122,961.19	150,697.00	147,994.00	0.00	150,697.00	147,994.00
11-240-100-101-102-050 / 9753 / SAL OF TEACH- HS	0.00	0.00	0.00	0.00	0.00	
Salaries of Teachers 11-24X-1XX-101	153,336.15	191,723.00	169,588.00	0.00	191,723.00	169,588.00
TOTAL BILINGUAL EDUCATION - INSTRUCTION	153,336.15	191,723.00	169,588.00	0.00	191,723.00	169,588.00
11-401-100-100-001- / 7354 / SALARY - CO-CURR - ELEM	90,228.75	97,190.00	97,390.00	0.00	97,190.00	97,390.00
11-401-100-100-001-060 / 9374 / SALARIES-CO-CURR-AW	0.00	0.00	0.00	0.00	0.00	
11-401-100-100-001-070 / 9375 / SALARIES-CO-CURR-CS	0.00	0.00	0.00	0.00	0.00	
11-401-100-100-001-077 / 9373 / SALARIES-CO-CURR-OM	0.00	0.00	0.00	0.00	0.00	
11-401-100-100-001-080 / 9376 / SALARIES-CO-CURR-WB	0.00	0.00	0.00	0.00	0.00	
11-401-100-100-004-050 / 7355 / SALARIES - CO-CURR - HS	157,114.91	159,574.00	172,485.00	0.00	159,574.00	172,485.00
11-401-100-100-005-075 / 7356 / SALARIES - CO-CURR - INT	75,478.50	77,078.00	89,775.00	0.00	77,078.00	89,775.00
Salaries 11-401-1XX-1XX	322,822.16	333,842.00	359,650.00	0.00	333,842.00	359,650.00
TOTAL SCHOOL-SPON. COCURRICULAR ACTVTS. - INST.	322,822.16	333,842.00	359,650.00	0.00	333,842.00	359,650.00
11-402-100-100-004-050 / 7357 / COACHES SALARY H.S.	500,561.40	537,460.00	544,610.00	0.00	537,460.00	544,610.00
11-402-100-100-005-075 / 7358 / COACHES SALARY INT	128,737.00	137,094.00	137,094.00	0.00	137,094.00	137,094.00
Salaries 11-402-1XX-1XX	629,298.40	674,554.00	681,704.00	0.00	674,554.00	681,704.00
TOTAL SCHOOL-SPONSORED ATHLETICS - INSTRUCTION	629,298.40	674,554.00	681,704.00	0.00	674,554.00	681,704.00
11-000-211-100-004-050 / 7009 / ATTENDANCE- HS	40,020.00	41,930.00	44,630.00	0.00	41,930.00	44,630.00
Salaries 11-0XX-211-1XX	40,020.00	41,930.00	44,630.00	0.00	41,930.00	44,630.00
11-000-211-173-004-050 / 7010 / FAMILY LIAISON SAL- HS	227,775.00	171,225.00	163,025.00	0.00	171,225.00	163,025.00
11-000-211-173-005-075 / 7011 / FAMILY LIAISON SAL - WIS	51,672.64	61,876.00	74,625.00	0.00	61,876.00	74,625.00
11-000-211-173-006-060 / 7012 / FAMILY LIAISON SAL. AW	82,925.00	87,750.00	92,200.00	0.00	87,750.00	92,200.00

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11-000-211-173-007-070 / 7013 / FAMILY LIAISON SAL. CN	132,475.00	137,600.00	144,050.00	0.00	137,600.00	144,050.00
11-000-211-173-008-077 / 7014 / FAMILY LIAISON SAL. OM	91,450.00	96,750.00	97,750.00	0.00	96,750.00	97,750.00
11-000-211-173-009-080 / 7015 / FAMILY LIAISON SAL. WB	94,200.00	95,200.00	96,200.00	0.00	95,200.00	96,200.00
UE AT & SWS SALS FAM LIA 11-0XX-211-173	680,497.64	650,401.00	667,850.00	0.00	650,401.00	667,850.00
TOTAL UNDIST. EXPEND.-ATTENDANCE AND SOCIAL WORK	720,517.64	692,331.00	712,480.00	0.00	692,331.00	712,480.00
11-000-213-100-011- / 10528 / HEALTH SERV-DISTRICT	0.00	178,956.00	178,956.00	0.00	178,956.00	178,956.00
11-000-213-100-011-020 / 9788 / HEALTH SERVICES-OT	36,278.55	6,400.00	6,400.00	0.00	6,400.00	6,400.00
11-000-213-100-011-050 / 9377 / HEALTH SERVICES-HS	45,361.95	153,041.25	164,714.00	0.00	153,041.25	164,714.00
11-000-213-100-011-060 / 9378 / HEALTH SERVICES-AW	75,121.14	71,515.50	74,089.00	0.00	71,515.50	74,089.00
11-000-213-100-011-070 / 9379 / HEALTH SERVICES-CS	107,791.21	86,297.00	87,565.00	0.00	86,297.00	87,565.00
11-000-213-100-011-075 / 9380 / HEALTH SERVICES-WIS	77,226.12	92,740.25	97,740.00	0.00	92,740.25	97,740.00
11-000-213-100-011-077 / 9381 / HEALTH SERVICES-OM	77,334.01	76,310.00	80,365.00	0.00	76,310.00	80,365.00
11-000-213-100-011-078 / 9382 / HEALTH SERVICES-PRIM	106,691.21	102,840.50	104,390.00	0.00	102,840.50	104,390.00
11-000-213-100-011-080 / 9383 / HEALTH SERVICES-WB	81,970.68	72,880.50	75,415.00	0.00	72,880.50	75,415.00
11-000-213-100-030- / 7017 / HEALTH SERVICES-SUBS	16,050.00	5,000.00	5,000.00	0.00	5,000.00	5,000.00
Salaries 11-0XX-213-1XX	623,824.87	845,981.00	874,634.00	0.00	845,981.00	874,634.00
TOTAL UNDIST. EXPENDITURES - HEALTH SERVICES	623,824.87	845,981.00	874,634.00	0.00	845,981.00	874,634.00
11-000-216-100-012-020 / 10121 / SPCH/OT SAL- EXTRA	1,404.45	0.00	0.00	0.00	0.00	
11-000-216-100-012-050 / 9563 / SPCH OT/PT SAL- HS	42,814.40	117,814.49	120,243.50	0.00	117,814.49	120,243.50
11-000-216-100-012-060 / 9564 / SPCH OT/PT SAL- AW	146,302.60	151,971.49	151,850.00	0.00	151,971.49	151,850.00
11-000-216-100-012-070 / 9565 / SPCH OT/PT SAL-CS	111,851.80	106,859.49	113,612.50	0.00	106,859.49	113,612.50
11-000-216-100-012-075 / 9566 / SPCH OT/PT SAL-WIS	136,314.40	150,173.49	151,934.50	0.00	150,173.49	151,934.50
11-000-216-100-012-077 / 9567 / SPCH OT/PT SAL-OM	73,040.00	124,854.49	127,134.50	0.00	124,854.49	127,134.50
11-000-216-100-012-078 / 9569 / SPCH OT/PT SAL-PRIM	232,011.49	206,721.06	223,145.00	0.00	206,721.06	223,145.00
11-000-216-100-012-080 / 9568 / SPCH OT/PT SAL-WB	101,939.40	109,820.49	112,155.00	0.00	109,820.49	112,155.00
11-000-216-100-040- / 7023 / SPCH/OT/PT - SUMMER	20,171.25	19,595.00	20,000.00	0.00	19,595.00	20,000.00
Salaries 11-0XX-216-1XX	865,849.79	987,810.00	1,020,075.00	0.00	987,810.00	1,020,075.00
TOTAL UNDIST. EXP.-OTHER SUPP SERV STD-REL. SERV	865,849.79	987,810.00	1,020,075.00	0.00	987,810.00	1,020,075.00
11-000-217-100-004-050 / 7026 / OTHER SUPPORT SERV- HS	320,485.60	300,742.56	269,360.00	0.00	300,742.56	269,360.00
11-000-217-100-005-075 / 7027 / OTHER SUPPORT SERV- WIS	74,223.40	115,790.60	116,179.00	0.00	115,790.60	116,179.00
11-000-217-100-006-060 / 7028 / OTHER SUPPORT SERV- AW	199,262.15	220,806.00	225,772.00	0.00	220,806.00	225,772.00
11-000-217-100-007-070 / 7029 / OTHER SUPPORT SERV- CS	62,576.07	22,246.70	23,341.00	0.00	22,246.70	23,341.00

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11-000-217-100-008-077 / 8622 / OTHER SUPPORT SERV- OM	52,645.44	53,221.21	86,594.00	0.00	53,221.21	86,594.00
11-000-217-100-009-080 / 8486 / OTHER SUPPORT SERV- WB	36,079.20	0.32	39,445.00	0.00	0.32	39,445.00
11-000-217-100-011-078 / 9601 / OTHER SUPPORT SERV-PRIM	31,864.05	41,294.61	57,552.00	0.00	41,294.61	57,552.00
11-000-217-100-020- / 7032 / INSTR AID OT SAL.	12,670.74	30,000.00	30,000.00	0.00	30,000.00	30,000.00
11-000-217-100-030- / 7033 / SALARIES-INSTR. PARAS	27,060.24	80,000.00	80,000.00	0.00	80,000.00	80,000.00
11-000-217-100-040- / 7034 / EXTR SVCS - SUMMER	198,993.33	197,000.00	185,000.00	0.00	197,000.00	185,000.00
Salaries 11-0XX-217-1XX	1,015,860.22	1,061,102.00	1,113,243.00	0.00	1,061,102.00	1,113,243.00
TOTAL UNDIST EXPEND-OTH SUPP SERV STD-EXTRA SERV	1,015,860.22	1,061,102.00	1,113,243.00	0.00	1,061,102.00	1,113,243.00
11-000-218-104-004-050 / 7037 / PROF STAFF GUIDANCE H.S.	485,129.82	519,840.00	531,150.00	0.00	519,840.00	531,150.00
11-000-218-104-005-075 / 7038 / PROF STAFF GUIDANCE WIS	180,650.00	186,870.00	192,425.00	0.00	186,870.00	192,425.00
11-000-218-104-020- / 10118 / SUMMER GUIDANCE OVERTIME	9,120.00	0.00	0.00	0.00	0.00	
11-000-218-104-040- / 7041 / SUMMER GUIDANCE	48,400.00	33,150.00	46,740.00	0.00	33,150.00	46,740.00
Salaries of Other Professional Staff 11-0XX-218-104	723,299.82	739,860.00	770,315.00	0.00	739,860.00	770,315.00
11-000-218-105-004-050 / 7043 / SAL SEC GUIDANCE- HS	118,359.84	123,790.00	131,790.00	0.00	123,790.00	131,790.00
11-000-218-105-005-075 / 7044 / SAL SEC GUIDANCE- WIS	104,839.92	54,330.00	54,030.00	0.00	54,330.00	54,030.00
Salaries of Secretarial and Clerical Assistants 11-0XX-218-105	223,199.76	178,120.00	185,820.00	0.00	178,120.00	185,820.00
TOTAL UNDIST. EXPEND. - OTHER SUPPORT SERV.-REG.	946,499.58	917,980.00	956,135.00	0.00	917,980.00	956,135.00
11-000-219-104-011-030 / 6725 / SALARIES OF OTHER -SUB	6,075.00	0.00	0.00	0.00	0.00	
11-000-219-104-011-050 / 9405 / SAL OF OTHER PROF-HS	527,087.63	556,935.00	573,762.50	0.00	556,935.00	573,762.50
11-000-219-104-011-060 / 9406 / SAL OF OTHER PROF-AW	148,590.20	166,321.00	178,430.00	0.00	166,321.00	178,430.00
11-000-219-104-011-070 / 9407 / SAL OF OTHER PROF-CS	86,399.80	134,225.00	158,380.00	0.00	134,225.00	158,380.00
11-000-219-104-011-075 / 9408 / SAL OF OTHER PROF-WIS	299,018.30	260,950.00	265,012.50	0.00	260,950.00	265,012.50
11-000-219-104-011-077 / 9409 / SAL OF OTHER PROF-OM	150,573.05	109,000.00	126,405.00	0.00	109,000.00	126,405.00
11-000-219-104-011-078 / 9411 / SAL OF OTHER PROF-PRIM	115,379.32	120,227.00	143,925.00	0.00	120,227.00	143,925.00
11-000-219-104-011-080 / 9412 / SAL OF OTHER PROF-WB	39,930.00	46,746.00	56,900.00	0.00	46,746.00	56,900.00
11-000-219-104-020- / 10535 / EXTRA SERV OT	0.00	3,364.00	0.00	0.00	3,364.00	
11-000-219-104-040- / 7058 / SALARIES CST - SUMMER	34,145.65	50,000.00	38,000.00	0.00	50,000.00	38,000.00
11-000-219-104-099- / 7059 / SALARIES OF OTHER PROFES	0.00	2,433.00	0.00	0.00	2,433.00	0.00
Salaries of Other Professional Staff 11-0XX-219-104	1,407,198.95	1,450,201.00	1,540,815.00	0.00	1,450,201.00	1,540,815.00
11-000-219-105-011- / 7060 / SAL SEC CST- SPECIAL SER	82,770.03	113,090.00	117,490.00	0.00	113,090.00	117,490.00
11-000-219-105-011-000 / 6724 / SAL OF SEC CST-ADM	0.00	0.00	0.00	0.00	0.00	
11-000-219-105-011-050 / 9414 / SAL OF SEC CST-HS	0.00	0.00	0.00	0.00	0.00	

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11-000-219-105-011-060 / 6723 / SAL OF SEC CST-AW	0.00	0.00	0.00	0.00	0.00	
11-000-219-105-011-070 / 6722 / SAL OF SEC CST-CS	0.00	0.00	0.00	0.00	0.00	
11-000-219-105-011-075 / 9417 / SAL OF SEC CST-WIS	33,674.83	0.00	0.00	0.00	0.00	
11-000-219-105-011-077 / 6721 / SAL OF SEC CST-OM	0.00	0.00	0.00	0.00	0.00	
11-000-219-105-011-078 / 6720 / SAL OF SEC CST-PRIM	0.00	0.00	0.00	0.00	0.00	
11-000-219-105-011-080 / 6719 / SAL OF SEC CST-WB	0.00	0.00	0.00	0.00	0.00	
Salaries of Secretarial and Clerical Assistants 11-0XX-219-105	116,444.86	113,090.00	117,490.00	0.00	113,090.00	117,490.00
TOTAL UNDIST EXPEND-OTH SUPP. SERV. STUDENTS-SPL	1,523,643.81	1,563,291.00	1,658,305.00	0.00	1,563,291.00	1,658,305.00
11-000-221-102-001- / 7064 / SAL - SUPERVISOR OF INS	303,600.00	476,356.41	282,363.00	0.00	476,356.41	282,363.00
11-000-221-102-001-000 / 6716 / SAL OF SUPER OF INST-ADM	0.00	0.00	0.00	0.00	0.00	
11-000-221-102-001-050 / 9446 / SAL OF SUPER OF INSTR-HS	265,359.84	135,954.00	205,417.00	0.00	135,954.00	205,417.00
11-000-221-102-001-060 / 9447 / SAL OF SUPER OF INST-AW	65,527.44	26,250.00	42,974.00	0.00	26,250.00	42,974.00
11-000-221-102-001-070 / 9448 / SAL OF SUPER OF INST-CS	65,527.44	25,250.00	42,974.00	0.00	25,250.00	42,974.00
11-000-221-102-001-075 / 9449 / SAL OF SUPER OF INST-WIS	0.00	135,954.00	205,417.00	0.00	135,954.00	205,417.00
11-000-221-102-001-077 / 9450 / SAL OF SUPER OF INSTR-OM	0.00	0.59	41,242.00	0.00	0.59	41,242.00
11-000-221-102-001-078 / 6715 / SAL OF SUPER OF INST-PRI	0.00	0.00	20,450.00	0.00	0.00	20,450.00
11-000-221-102-001-080 / 9452 / SAL OF SUPER OF INST-WB	0.00	0.00	41,242.00	0.00	0.00	41,242.00
11-000-221-102-040- / 10108 / SAL OF SUPER- SUMMER	18,037.50	35,437.50	35,000.00	0.00	35,437.50	35,000.00
11-000-221-102-099- / 7067 / IMPROVEMENT OF INSTRUCTI	0.00	0.00	0.00	0.00	0.00	0.00
Sal of Supervisor of Instruction 11-0XX-221-102	718,052.22	835,202.50	917,079.00	0.00	835,202.50	917,079.00
TOTAL UNDIST. EXPEND.-IMPROV. OF INST. SERV.	718,052.22	835,202.50	917,079.00	0.00	835,202.50	917,079.00
11-000-222-100-004-050 / 7072 / ED MEDIA SERV-SALARY-HS	69,775.00	74,750.00	78,675.00	0.00	74,750.00	78,675.00
11-000-222-100-005-075 / 7073 / ED MEDIA SERV SALARY-INT	72,832.50	68,440.00	80,275.00	0.00	68,440.00	80,275.00
11-000-222-100-006-060 / 7074 / ED MEDIA SERV-SALARY-AW	10,217.27	36,859.00	60,636.00	0.00	36,859.00	60,636.00
11-000-222-100-007-070 / 7075 / ED MEDIA SERV SALARY-CN	23,833.40	67,782.00	70,380.00	0.00	67,782.00	70,380.00
11-000-222-100-008-077 / 7076 / ED MEDIA SERV SALARY OM	20,370.20	40,046.00	35,913.00	0.00	40,046.00	35,913.00
11-000-222-100-009-080 / 7077 / ED MEDIA SERV SALARY WB	24,233.40	67,782.00	70,380.00	0.00	67,782.00	70,380.00
Salaries 11-0XX-222-1XX	221,261.77	355,659.00	396,259.00	0.00	355,659.00	396,259.00
TOTAL UNDIST EXPEND-EDU. MEDIA SERV./SCH.LIBRARY	221,261.77	355,659.00	396,259.00	0.00	355,659.00	396,259.00
11-000-223-102-001- / 6686 / SALARIES SUPERVISORS OF	0.00	0.00	0.00	0.00	0.00	
Salaries of Supervisors of Instruction 11-0XX-223-102	0.00	0.00	0.00	0.00	0.00	

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11-000-223-110-001- / 9755 / OTHER SAL'S- PD	3,942.00	5,600.00	5,600.00	0.00	5,600.00	5,600.00
Other Salaries 11-0XX-223-11X	3,942.00	5,600.00	5,600.00	0.00	5,600.00	5,600.00
TOTAL UNDIST. EXP.-INSTR. STAFF TRAINING SERV.	3,942.00	5,600.00	5,600.00	0.00	5,600.00	5,600.00
11-000-230-100-001- / 7088 / SALARY UNDISTRIBUTED GEN	601,065.68	628,834.00	665,711.00	0.00	628,834.00	665,711.00
11-000-230-100-020- / 10538 / SAL UNDISTR -OT	0.00	2,000.00	0.00	0.00	2,000.00	
11-000-230-100-099- / 6824 / SUPPORT SERVICES - GENER	0.00	4,000.00	30,000.00	0.00	4,000.00	30,000.00
Salaries 11-0XX-23X-1XX	601,065.68	634,834.00	695,711.00	0.00	634,834.00	695,711.00
TOTAL UNDIST. EXPEND.-SUPPORT SERV.-GEN. ADMIN.	601,065.68	634,834.00	695,711.00	0.00	634,834.00	695,711.00
11-000-240-103-001- / 6675 / SALARIES PRINCIPALS/ASST	0.00	0.00	0.00	0.00	0.00	
11-000-240-103-001-050 / 9501 / SAL OF PRINC/ASST-HS	471,418.08	481,905.84	481,907.09	0.00	481,905.84	481,907.09
11-000-240-103-001-060 / 9502 / SAL OF PRINC/ASST-AW	147,191.52	150,503.28	150,503.40	0.00	150,503.28	150,503.40
11-000-240-103-001-070 / 9503 / SAL OF PRINC/ASST-CS	155,865.84	93,258.02	130,000.00	0.00	93,258.02	130,000.00
11-000-240-103-001-075 / 9504 / SAL OF PRINC/ASST-WIS	444,415.75	468,062.06	468,061.62	0.00	468,062.06	468,061.62
11-000-240-103-001-077 / 9505 / SAL OF PRINC/ASST-OM	173,527.92	159,336.11	159,335.88	0.00	159,336.11	159,335.88
11-000-240-103-001-078 / 9506 / SAL OF PRINC/ASST-PRIM	93,321.96	90,911.65	86,630.39	0.00	90,911.65	86,630.39
11-000-240-103-001-080 / 9507 / SAL OF PRINC/ASST-WB	175,777.92	179,665.44	179,665.62	0.00	179,665.44	179,665.62
11-000-240-103-020- / 10343 / SAL PRINC/ASST-OT	15,000.00	13,875.00	0.00	0.00	13,875.00	
11-000-240-103-030- / 9600 / SAL PRINC/ASST SUBS	99,600.00	108,219.00	20,000.00	0.00	108,219.00	20,000.00
Salaries of Principals/Assistant Principals 11-0XX-24X-103	1,776,118.99	1,745,736.40	1,676,104.00	0.00	1,745,736.40	1,676,104.00
11-000-240-104-001- / 7104 / SALARIES OF OTHER PROFES	93,321.72	165,836.15	161,555.00	0.00	165,836.15	161,555.00
11-000-240-104-001-000 / 6674 / SAL OF OTHER PROF-ADM	0.00	0.00	0.00	0.00	0.00	
11-000-240-104-001-050 / 9509 / SAL OF OTHER PROF-HS	399,097.20	374,258.00	321,289.00	0.00	374,258.00	321,289.00
11-000-240-104-001-060 / 9510 / SAL OF OTHER PROF-AW	19,999.92	20,450.00	0.00	0.00	20,450.00	0.00
11-000-240-104-001-070 / 9511 / SAL OF OTHER PROF-CS	19,999.92	20,450.00	0.00	0.00	20,450.00	0.00
11-000-240-104-001-075 / 9512 / SAL OF OTHER PROF-WIS	67,934.40	69,462.96	0.00	0.00	69,462.96	0.00
11-000-240-104-001-077 / 9513 / SAL OF OTHER PROF-OM	19,999.92	20,450.00	0.00	0.00	20,450.00	0.00
11-000-240-104-001-078 / 9514 / SAL OF OTHER PROF-PRIM	19,999.92	20,450.00	0.00	0.00	20,450.00	0.00
11-000-240-104-001-080 / 9515 / SAL OF OTHER PROF-WB	20,000.15	20,451.00	0.00	0.00	20,451.00	0.00
Salaries of Other Professional Staff 11-0XX-24X-104	660,353.15	711,808.11	482,844.00	0.00	711,808.11	482,844.00
11-000-240-105-004-050 / 7105 / SAL SUPPORT CLERICAL-HS	216,146.47	184,562.68	185,820.00	0.00	184,562.68	185,820.00
11-000-240-105-005-075 / 7106 / SAL SUPPORT CLERICAL-IS	112,024.14	127,376.41	134,790.00	0.00	127,376.41	134,790.00
11-000-240-105-006-060 / 7107 / SAL SUPPORT CLERICAL-AW	69,564.02	72,980.67	76,160.00	0.00	72,980.67	76,160.00

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11-000-240-105-007-070 / 7108 / SAL SUPPORT CLERICAL-CS	75,139.68	77,959.92	82,760.00	0.00	77,959.92	82,760.00
11-000-240-105-008-077 / 7109 / SAL SUPPORT CLERICAL-OM	104,839.68	105,859.68	94,030.00	0.00	105,859.68	94,030.00
11-000-240-105-009-080 / 7110 / SAL SUPPORT CLERICAL-WB	50,267.84	52,850.40	41,230.00	0.00	52,850.40	41,230.00
11-000-240-105-010-078 / 7111 / SAL SUPPORT CLERICAL-PRI	52,419.84	53,330.00	54,030.00	0.00	53,330.00	54,030.00
11-000-240-105-020- / 10541 / SAL OF SEC- OT	0.00	1,000.00	0.00	0.00	1,000.00	
11-000-240-105-030- / 8777 / SALARIES SUB. SECRETARIE	518.70	4,000.00	4,000.00	0.00	4,000.00	4,000.00
11-000-240-105-099- / 7112 / SALARIES OF SECRETARIAL	0.00	0.00	90,000.00	0.00	0.00	90,000.00
Salaries of Secretarial and Clerical Assistants 11-0XX-24X-105	680,920.37	679,919.76	762,820.00	0.00	679,919.76	762,820.00
11-000-240-110-010- / 6673 / SALARY SUPPORT CLERICAL/	0.00	0.00	0.00	0.00	0.00	
Other Salaries 11-0XX-24X-11X	0.00	0.00	0.00	0.00	0.00	
11-000-240-199-001- / 9832 / UNUSED VAC PAYOUT-TERM/R	0.00	0.00	0.00	0.00	0.00	
Unused Vac. Payment to Terminated/Retired Staff	0.00	0.00	0.00	0.00	0.00	
11-0XX-24X-199						
TOTAL UNDIST. EXPEND.-SUPPORT SERV.-SCHOOL ADM.	3,117,392.51	3,137,464.27	2,921,768.00	0.00	3,137,464.27	2,921,768.00
11-000-251-100-001- / 7134 / SALARIES	589,254.10	610,629.00	624,661.00	0.00	610,629.00	624,661.00
11-000-251-100-099- / 7135 / SALARIES	0.00	0.00	42,000.00	0.00	0.00	42,000.00
Salaries 11-0XX-251-1XX	589,254.10	610,629.00	666,661.00	0.00	610,629.00	666,661.00
TOTAL UNDIST. EXPEND.-SUPPORT SERV.-SCHOOL ADMIN	589,254.10	610,629.00	666,661.00	0.00	610,629.00	666,661.00
11-000-252-100-019- / 7141 / SUPPORT TECH - SALARIES	374,383.90	565,857.00	543,159.00	0.00	565,857.00	543,159.00
Salaries 11-0XX-252-1XX	374,383.90	565,857.00	543,159.00	0.00	565,857.00	543,159.00
TOTAL UNDIST. EXPEND.-ADMIN. INFO. TECHNOLOGY	374,383.90	565,857.00	543,159.00	0.00	565,857.00	543,159.00
TOTAL CENTRAL SVCS & ADMIN. INFO. TECH.	963,638.00	1,176,486.00	1,209,820.00	0.00	1,176,486.00	1,209,820.00
11-000-262-100-017- / 7161 / SALARIES	2,836,243.20	2,737,496.73	2,965,806.00	0.00	2,737,496.73	2,965,806.00
11-000-262-100-019- / 10362 / SALARIES-CUST TECH	93,329.70	0.00	0.00	0.00	0.00	
11-000-262-100-020- / 7162 / CUST/MAINT. OT & EXTRAS	163,143.26	151,000.00	85,000.00	0.00	151,000.00	85,000.00
11-000-262-100-030- / 7163 / SAL CUST/MAINT SUBS	6,405.00	35,000.00	25,000.00	0.00	35,000.00	25,000.00
11-000-262-100-099- / 7164 / SALARIES	0.00	931.00	43,000.00	0.00	931.00	43,000.00
Salaries 11-0XX-262-1XX	3,099,121.16	2,924,427.73	3,118,806.00	0.00	2,924,427.73	3,118,806.00
11-000-262-107-004- / 7165 / SAL NON-INSTR AIDES HS	62,130.16	60,834.12	81,270.78	0.00	60,834.12	81,270.78

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11-000-262-107-005- / 7166 / SAL NON-INSTR AIDES INT	0.00	16,630.00	19,968.90	0.00	16,630.00	19,968.90
11-000-262-107-006- / 7167 / SAL NON-INSTR AIDES AW	88,789.82	83,981.00	87,060.91	0.00	83,981.00	87,060.91
11-000-262-107-007- / 7168 / SAL NON-INSTR AIDES CN	106,885.70	97,911.67	105,127.83	0.00	97,911.67	105,127.83
11-000-262-107-008- / 7169 / SAL NON-INSTR AIDES OM	50,243.74	74,173.21	75,627.83	0.00	74,173.21	75,627.83
11-000-262-107-009- / 7170 / SAL NON-INSTR AIDES WB	60,669.33	67,640.00	70,182.75	0.00	67,640.00	70,182.75
11-000-262-107-020- / 7171 / NON-INSTR AID OT SAL.	14,256.45	5,000.00	5,000.00	0.00	5,000.00	5,000.00
11-000-262-107-030- / 7172 / SAL NON-INSTR AIDES SUB	5,219.24	15,000.00	15,000.00	0.00	15,000.00	15,000.00
Salaries of Non-Instuctional Aides 11-0XX-262-107	388,194.44	421,170.00	459,239.00	0.00	421,170.00	459,239.00
TOTAL UNDIST. EXPEND-CUSTODIAL SERVICES	3,487,315.60	3,345,597.73	3,578,045.00	0.00	3,345,597.73	3,578,045.00
11-000-263-100-015- / 6650 / SALARY GROUNDS	0.00	0.00	0.00	0.00	0.00	
11-000-263-100-020- / 6649 / SALARIES - GROUNDS OT	0.00	0.00	0.00	0.00	0.00	
UE C&UG SALS OF GR KPRS 11-0XX-263-1XX	0.00	0.00	0.00	0.00	0.00	
TOTAL CARE & UPKEEP - GROUNDS	0.00	0.00	0.00	0.00	0.00	0.00
11-000-266-100-001- / 7189 / SCHOOL SAFETY OFF	597,578.63	661,537.00	652,721.00	0.00	661,537.00	652,721.00
11-000-266-100-020- / 8925 / SCHOOL SAFETY-O/T	31,485.46	20,000.00	20,000.00	0.00	20,000.00	20,000.00
11-000-266-100-030- / 8926 / SCHOOL SAFETY-SUBS	16,487.50	15,000.00	15,000.00	0.00	15,000.00	15,000.00
11-000-266-100-040- / 8647 / SCHOOL SAFETY-SUMMER	16,551.94	19,000.00	15,000.00	0.00	19,000.00	15,000.00
UE S SALS OF SEC G & INV 11-0XX-266-1XX	662,103.53	715,537.00	702,721.00	0.00	715,537.00	702,721.00
TOTAL SECURITY	662,103.53	715,537.00	702,721.00	0.00	715,537.00	702,721.00
TOTAL UNDIST EXPEND-OTH. OPER & MAINT OF PLANT	4,149,419.13	4,061,134.73	4,280,766.00	0.00	4,061,134.73	4,280,766.00
11-000-270-107-014- / 7193 / SAL NON-INSTR AIDES	153,403.04	169,160.00	131,716.00	0.00	169,160.00	131,716.00
11-000-270-107-020- / 7194 / SAL. TRANSP AIDES OT	4,595.49	13,000.00	13,000.00	0.00	13,000.00	13,000.00
11-000-270-107-030- / 7195 / SALS TRANSP AIDES SUBS	29,592.08	27,000.00	35,000.00	0.00	27,000.00	35,000.00
11-000-270-107-040- / 8474 / SALS TRANS AIDES-SUMMER	15,547.74	16,000.00	16,000.00	0.00	16,000.00	16,000.00
UE STS SALS TRANSP AIDES 11-0XX-27X-107	203,138.35	225,160.00	195,716.00	0.00	225,160.00	195,716.00
11-000-270-160-014- / 7196 / CONTRACT RUNS - SALARY	1,266,235.62	1,364,490.00	1,421,535.00	0.00	1,364,490.00	1,421,535.00
11-000-270-160-020- / 7197 / CONTRACTS RUNS-OT/SUMMER	57,403.03	67,000.00	61,000.00	0.00	67,000.00	61,000.00
11-000-270-160-030- / 7198 / CONTRACT RUNS-SUB DRIVER	78,483.05	70,000.00	90,000.00	0.00	70,000.00	90,000.00
11-000-270-160-040- / 8646 / SAL. FOR PUPIL TRANS(BET	709.99	5,000.00	6,000.00	0.00	5,000.00	6,000.00
11-000-270-160-099- / 7199 / UE STS SALS TRANSP AIDES	0.00	0.00	8,000.00	0.00	0.00	8,000.00

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Sal. for Pupil Trans(Bet Home & Sch)-Reg. 11-0XX-27X-16X	1,402,831.69	1,506,490.00	1,586,535.00	0.00	1,506,490.00	1,586,535.00
11-000-270-161-014- / 7200 / SALS - TRSP - SPECIAL ED	231,066.25	352,575.00	350,435.00	0.00	352,575.00	350,435.00
11-000-270-161-020- / 7201 / SAL. SP. ED. OVERTIME	34,035.74	32,000.00	25,000.00	0.00	32,000.00	25,000.00
11-000-270-161-040- / 7202 / SAL. SP. ED. SUMMER	41,169.98	0.00	40,000.00	0.00	0.00	40,000.00
Sal for Pupil Trans(Bet Home & Sch)-Sp Ed 11-0XX-27X-161	306,271.97	384,575.00	415,435.00	0.00	384,575.00	415,435.00
11-000-270-162-020- / 7203 / SAL PUPIL TRSP -ATH/TRIP	48,890.85	65,000.00	90,000.00	0.00	65,000.00	90,000.00
Sal. for Pupil Trans(Not Between Home & Sch) 11-0XX-27X-162	48,890.85	65,000.00	90,000.00	0.00	65,000.00	90,000.00
11-000-270-163-014- / 7204 / TRSP-NON-PUBLIC	38,021.44	53,154.00	21,998.00	0.00	53,154.00	21,998.00
Sal. for Pupil Trans(Bet. Home & Sch) NonPublic 11-0XX-27X-163	38,021.44	53,154.00	21,998.00	0.00	53,154.00	21,998.00
TOTAL UNDIST. EXPEND.-STUDENT TRANS. SERV.	1,999,154.30	2,234,379.00	2,309,684.00	0.00	2,234,379.00	2,309,684.00
11-000-290-100-001- / 6644 / SALARY UNDISTRIBUTED BUS	0.00	0.00	0.00	0.00	0.00	
Salaries 11-0XX-29X-1XX	0.00	0.00	0.00	0.00	0.00	
TOTAL UNDIST. EXPEND.-BUS. & OTHER SUPPORT SERV.	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL UNDISTRIBUTED EXPENDITURES	17,470,121.52	18,509,254.50	19,071,559.00	0.00	18,509,254.50	19,071,559.00
TOTAL GENERAL CURRENT EXPENSE	48,005,406.19	49,306,400.00	50,633,270.00	0.00	49,306,400.00	50,633,270.00
GENERAL FUND GRAND TOTAL	48,005,406.19	49,306,400.00	50,633,270.00	0.00	49,306,400.00	50,633,270.00
TOTAL EXPENDITURES/APPROPRIATIONS	48,005,406.19	49,306,400.00	50,633,270.00	0.00	49,306,400.00	50,633,270.00

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11-000-211-100-004-050 / ATTENDANCE- HS	35,629.92	37,764.96	40,020.00	40,020.00	41,930.00	13,976.64	27,953.28	44,630.00	6.44%
11-000-211-173-004-050 / FAMILY LIAISON SAL- HS	228,500.00	222,265.00	227,775.00	171,225.00	171,225.00	63,676.00	95,514.00	163,025.00	-4.79%
11-000-211-173-005-075 / FAMILY LIAISON SAL - W	57,650.00	58,425.00	51,672.64	63,950.00	61,876.00	28,280.00	29,914.45	74,625.00	20.60%
11-000-211-173-006-060 / FAMILY LIAISON SAL. AW	75,150.00	78,750.00	82,925.00	82,925.00	87,750.00	35,100.00	52,650.00	92,200.00	5.07%
11-000-211-173-007-070 / FAMILY LIAISON SAL. CN	76,834.68	126,000.00	132,475.00	132,475.00	137,600.00	55,040.00	82,560.00	144,050.00	4.69%
11-000-211-173-008-077 / FAMILY LIAISON SAL. OM	83,100.00	86,800.00	91,450.00	91,450.00	96,750.00	38,700.00	58,050.00	97,750.00	1.03%
11-000-211-173-009-080 / FAMILY LIAISON SAL. WB	92,700.00	93,400.00	94,200.00	94,200.00	95,200.00	38,080.00	57,120.00	96,200.00	1.05%
Subtotals for Function 211	649,564.60	703,404.96	720,517.64	676,245.00	692,331.00	272,852.64	403,761.73	712,480.00	2.91%
11-000-213-100-011- / HEALTH SERV-DISTRICT	0.00	0.00	0.00	0.00	178,956.00	57,887.92	121,067.84	178,956.00	0.00%
11-000-213-100-011-020 / HEALTH SERVICES-OT	5,910.62	24,805.56	36,278.55	6,400.00	6,400.00	0.00	1,947.00	6,400.00	0.00%
11-000-213-100-011-050 / HEALTH SERVICES-HS	66,398.00	69,921.00	45,361.95	153,041.25	153,041.25	65,938.00	76,712.48	164,714.00	7.63%
11-000-213-100-011-060 / HEALTH SERVICES-AW	66,404.20	67,828.00	75,121.14	68,818.50	71,515.50	28,606.00	42,909.00	74,089.00	3.60%
11-000-213-100-011-070 / HEALTH SERVICES-CS	99,974.20	101,758.17	107,791.21	101,868.50	86,297.00	33,236.00	36,468.20	87,565.00	1.47%
11-000-213-100-011-075 / HEALTH SERVICES-WIS	72,867.60	76,096.00	77,226.12	88,791.25	92,740.25	37,096.00	55,644.00	97,740.00	5.39%
11-000-213-100-011-077 / HEALTH SERVICES-OM	67,947.60	69,746.00	77,334.01	71,418.50	76,310.00	28,868.80	47,441.20	80,365.00	5.31%
11-000-213-100-011-078 / HEALTH SERVICES-PRIM	98,874.20	100,103.00	106,691.21	100,768.50	102,840.50	41,136.00	61,704.00	104,390.00	1.51%
11-000-213-100-011-080 / HEALTH SERVICES-WB	82,274.20	86,554.74	81,970.68	70,918.50	72,880.50	29,152.00	43,728.00	75,415.00	3.48%
11-000-213-100-030- / HEALTH SERVICES-SUBS	5,581.44	19,200.00	16,050.00	5,000.00	5,000.00	0.00	2,525.00	5,000.00	0.00%
Subtotals for Function 213	566,232.06	616,012.47	623,824.87	667,025.00	845,981.00	321,920.72	490,146.72	874,634.00	3.39%
11-000-216-100-012-050 / SPCH OT/PT SAL- HS	40,704.20	41,666.10	42,814.40	42,814.49	117,814.49	46,992.56	70,488.84	120,243.50	2.06%
11-000-216-100-012-060 / SPCH OT/PT SAL- AW	140,239.00	143,103.60	146,302.60	135,614.49	151,971.49	59,943.14	92,028.07	151,850.00	-0.08%
11-000-216-100-012-070 / SPCH OT/PT SAL-CS	139,689.20	113,062.89	111,851.80	122,539.49	106,859.49	43,625.04	63,233.81	113,612.50	6.32%
11-000-216-100-012-075 / SPCH OT/PT SAL-WIS	132,704.20	134,366.10	136,314.40	136,314.49	150,173.49	60,069.28	90,103.92	151,934.50	1.17%
11-000-216-100-012-077 / SPCH OT/PT SAL-OM	69,919.20	71,328.60	73,040.00	73,039.49	124,854.49	49,558.24	74,337.36	127,134.50	1.83%
11-000-216-100-012-078 / SPCH OT/PT SAL-PRIM	203,280.67	201,982.50	232,011.49	229,163.06	206,721.06	85,168.00	121,553.00	223,145.00	7.94%
11-000-216-100-012-080 / SPCH OT/PT SAL-WB	93,039.20	97,253.60	101,939.40	101,939.49	109,820.49	43,928.00	65,892.00	112,155.00	2.13%
11-000-216-100-040- / SPCH/OT/PT - SUMMER	17,476.25	23,815.00	20,171.25	20,000.00	19,595.00	0.00	18,195.00	20,000.00	2.07%
Subtotals for Function 216	837,051.92	826,578.39	864,445.34	861,425.00	987,810.00	389,284.26	595,832.00	1,020,075.00	3.27%
11-000-217-100-004-050 / OTHER SUPPORT SERV- HS	304,461.13	259,326.91	320,485.60	346,149.56	300,742.56	123,548.72	177,193.28	269,360.00	-10.44%
11-000-217-100-005-075 / OTHER SUPPORT SERV- WI	86,617.21	85,700.02	74,223.40	91,223.60	115,790.60	40,514.11	75,275.98	116,179.00	0.34%
11-000-217-100-006-060 / OTHER SUPPORT SERV- AW	252,687.43	191,667.95	199,262.15	204,732.00	220,806.00	89,667.50	131,138.20	225,772.00	2.25%
11-000-217-100-007-070 / OTHER SUPPORT SERV- CS	59,548.31	67,102.40	62,576.07	64,228.70	22,246.70	8,898.48	13,347.72	23,341.00	4.92%
11-000-217-100-008-077 / OTHER SUPPORT SERV- OM	35,278.55	37,560.94	52,645.44	53,221.21	53,221.21	8,481.35	28,998.47	86,594.00	62.71%
11-000-217-100-009-080 / OTHER SUPPORT SERV- WB	32,656.12	33,945.60	36,079.20	36,079.32	0.32	0.00	0.00	39,445.00	9999.99%
11-000-217-100-011-078 / OTHER SUPPORT SERV-PRI	29,040.79	31,002.80	31,864.05	41,294.61	41,294.61	12,469.54	23,125.58	57,552.00	39.37%
11-000-217-100-020- / INSTR AID OT SAL.	18,936.82	11,087.91	12,670.74	30,000.00	30,000.00	0.00	6,801.20	30,000.00	0.00%
11-000-217-100-030- / SALARIES-INSTR. PARAS	52,763.22	35,061.78	27,060.24	80,000.00	80,000.00	0.00	18,850.50	80,000.00	0.00%
11-000-217-100-040- / EXTR SVCS - SUMMER	167,265.48	117,129.85	198,993.33	185,000.00	197,000.00	0.00	196,405.60	185,000.00	-6.09%

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Subtotals for Function 217	1,039,255.06	869,586.16	1,015,860.22	1,131,929.00	1,061,102.00	283,579.70	671,136.53	1,113,243.00	4.91%
11-000-218-104-004-050 / PROF STAFF GUIDANCE H.	487,000.00	491,625.00	485,129.82	507,175.00	519,840.00	207,936.00	311,904.00	531,150.00	2.18%
11-000-218-104-005-075 / PROF STAFF GUIDANCE WI	174,710.00	177,375.00	180,650.00	180,650.00	186,870.00	74,748.00	112,122.00	192,425.00	2.97%
11-000-218-104-040- / SUMMER GUIDANCE	42,570.00	60,747.50	48,400.00	39,030.00	33,150.00	0.00	33,150.00	46,740.00	41.00%
11-000-218-105-004-050 / SAL SEC GUIDANCE- HS	105,455.44	110,673.96	118,359.84	118,060.00	123,790.00	41,263.20	82,526.40	131,790.00	6.46%
11-000-218-105-005-075 / SAL SEC GUIDANCE- WIS	101,239.92	102,929.76	104,839.92	104,840.00	54,330.00	17,776.64	36,553.28	54,030.00	-0.55%
Subtotals for Function 218	910,975.36	943,351.22	937,379.58	949,755.00	917,980.00	341,723.84	576,255.68	956,135.00	4.16%
11-000-219-104-011-050 / SAL OF OTHER PROF-HS	525,301.37	508,149.12	527,087.63	474,575.00	556,935.00	222,774.00	334,160.50	573,762.50	3.02%
11-000-219-104-011-060 / SAL OF OTHER PROF-AW	154,150.00	150,889.59	148,590.20	149,550.00	166,321.00	70,549.00	95,771.90	178,430.00	7.28%
11-000-219-104-011-070 / SAL OF OTHER PROF-CS	93,150.00	97,487.60	86,399.80	132,875.00	134,225.00	49,412.00	84,812.90	158,380.00	18.00%
11-000-219-104-011-075 / SAL OF OTHER PROF-WIS	339,088.50	345,850.00	299,018.30	315,450.00	260,950.00	103,170.00	148,366.23	265,012.50	1.56%
11-000-219-104-011-077 / SAL OF OTHER PROF-OM	157,923.13	157,888.03	150,573.05	108,325.00	109,000.00	40,977.30	68,021.90	126,405.00	15.97%
11-000-219-104-011-078 / SAL OF OTHER PROF-PRIM	106,790.00	111,490.00	115,379.32	117,025.00	120,227.00	44,719.80	75,506.90	143,925.00	19.71%
11-000-219-104-011-080 / SAL OF OTHER PROF-WB	53,113.00	54,137.20	39,930.00	39,930.00	46,746.00	20,226.00	26,519.30	56,900.00	21.72%
11-000-219-104-020- / EXTRA SERV OT	0.00	0.00	0.00	0.00	3,364.00	0.00	2,442.00	0.00	-100.00%
11-000-219-104-040- / SALARIES CST - SUMMER	42,839.80	38,183.75	34,145.65	38,000.00	50,000.00	0.00	49,925.20	38,000.00	-24.00%
11-000-219-104-099- / SALARIES OF OTHER PROF	0.00	0.00	0.00	216,000.00	2,433.00	0.00	0.00	0.00	-100.00%
11-000-219-105-011- / SAL SEC CST- SPECIAL S	103,590.00	107,594.64	82,770.03	149,260.00	113,090.00	37,696.64	75,393.28	117,490.00	3.89%
Subtotals for Function 219	1,575,945.80	1,571,669.93	1,483,893.98	1,740,990.00	1,563,291.00	589,524.74	960,920.11	1,658,305.00	6.08%
11-000-221-102-001- / SAL - SUPERVISOR OF IN	143,574.96	112,215.22	303,600.00	535,000.00	476,356.41	179,266.03	297,089.58	282,363.00	-40.72%
11-000-221-102-001-050 / SAL OF SUPER OF INSTR-	254,751.36	259,691.36	265,359.84	132,681.00	135,954.00	45,317.68	90,635.36	205,417.00	51.09%
11-000-221-102-001-060 / SAL OF SUPER OF INST-A	62,500.32	63,735.35	65,527.44	26,250.00	26,250.00	0.00	0.00	42,974.00	63.71%
11-000-221-102-001-070 / SAL OF SUPER OF INST-C	62,500.32	63,735.33	65,527.44	26,250.00	25,250.00	0.00	0.00	42,974.00	70.19%
11-000-221-102-001-075 / SAL OF SUPER OF INST-W	102,000.00	0.00	0.00	132,681.00	135,954.00	45,317.76	90,635.52	205,417.00	51.09%
11-000-221-102-001-077 / SAL OF SUPER OF INSTR-	53,060.40	6,632.55	0.00	26,250.00	0.59	0.00	0.00	41,242.00	9999.99%
11-000-221-102-001-078 / SAL OF SUPER OF INST-P	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,450.00	100.00%
11-000-221-102-001-080 / SAL OF SUPER OF INST-W	53,060.40	6,632.55	0.00	26,250.00	0.00	0.00	0.00	41,242.00	100.00%
11-000-221-102-040- / SAL OF SUPER- SUMMER	0.00	12,900.00	18,037.50	15,000.00	35,437.50	0.00	35,437.50	35,000.00	-1.23%
Subtotals for Function 221	731,447.76	525,542.36	718,052.22	920,362.00	835,202.50	269,901.47	513,797.96	917,079.00	9.80%
11-000-222-100-004-050 / ED MEDIA SERV-SALARY-H	64,200.00	66,900.00	69,775.00	69,775.00	74,750.00	29,900.00	44,850.00	78,675.00	5.25%
11-000-222-100-005-075 / ED MEDIA SERV SALARY-I	92,700.00	0.00	72,832.50	82,225.00	68,440.00	24,433.10	44,006.90	80,275.00	17.29%
11-000-222-100-006-060 / ED MEDIA SERV-SALARY-A	39,621.80	27,239.04	10,217.27	36,859.00	36,859.00	4,616.84	19,757.76	60,636.00	64.51%
11-000-222-100-007-070 / ED MEDIA SERV SALARY-C	35,316.80	3,802.52	23,833.40	43,509.00	67,782.00	27,112.48	40,668.72	70,380.00	3.83%
11-000-222-100-008-077 / ED MEDIA SERV SALARY O	36,495.40	23,198.72	20,370.20	40,046.00	40,046.00	0.00	10,785.18	35,913.00	-10.32%
11-000-222-100-009-080 / ED MEDIA SERV SALARY W	41,125.00	27,639.12	24,233.40	43,909.00	67,782.00	27,112.48	40,668.72	70,380.00	3.83%
Subtotals for Function 222	309,459.00	148,779.40	221,261.77	316,323.00	355,659.00	113,174.90	200,737.28	396,259.00	11.42%
11-000-223-110-001- / OTHER SAL'S- PD	6,806.00	2,553.50	3,942.00	5,600.00	5,600.00	0.00	1,320.00	5,600.00	0.00%
Subtotals for Function 223	6,806.00	2,553.50	3,942.00	5,600.00	5,600.00	0.00	1,320.00	5,600.00	0.00%

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11-000-230-100-001- / SALARY UNDISTRIBUTED G	437,457.49	471,176.49	601,065.68	589,092.00	628,834.00	219,704.32	409,129.06	665,711.00	5.86%
11-000-230-100-020- / SAL UNDISTR -OT	0.00	0.00	0.00	0.00	2,000.00	0.00	1,712.19	0.00	-100.00%
11-000-230-100-099- / SUPPORT SERVICES - GEN	0.00	0.00	0.00	21,000.00	4,000.00	0.00	0.00	30,000.00	650.00%
Subtotals for Function 230	437,457.49	471,176.49	601,065.68	610,092.00	634,834.00	219,704.32	410,841.25	695,711.00	9.59%
11-000-240-103-001-050 / SAL OF PRINC/ASST-HS	450,673.92	459,612.45	471,418.08	471,418.59	481,905.84	160,635.20	321,270.44	481,907.09	0.00%
11-000-240-103-001-060 / SAL OF PRINC/ASST-AW	141,129.84	143,952.15	147,191.52	147,191.58	150,503.28	50,167.76	100,335.52	150,503.40	0.00%
11-000-240-103-001-070 / SAL OF PRINC/ASST-CS	149,515.20	152,472.49	155,865.84	155,866.02	93,258.02	47,450.72	45,807.30	130,000.00	39.40%
11-000-240-103-001-075 / SAL OF PRINC/ASST-WIS	485,262.48	503,715.85	444,415.75	453,908.59	468,062.06	156,020.40	312,040.80	468,061.62	0.00%
11-000-240-103-001-077 / SAL OF PRINC/ASST-OM	165,662.88	169,726.12	173,527.92	173,528.11	159,336.11	53,111.92	106,223.84	159,335.88	0.00%
11-000-240-103-001-078 / SAL OF PRINC/ASST-PRIM	84,366.96	86,008.31	93,321.96	79,000.00	90,911.65	28,876.80	62,034.85	86,630.39	-4.71%
11-000-240-103-001-080 / SAL OF PRINC/ASST-WB	168,662.88	171,976.12	175,777.92	175,778.11	179,665.44	59,888.48	119,776.96	179,665.62	0.00%
11-000-240-103-020- / SAL PRINC/ASST-OT	0.00	13,500.00	15,000.00	0.00	13,875.00	0.00	13,875.00	0.00	-100.00%
11-000-240-103-030- / SAL PRINC/ASST SUBS	0.00	10,687.50	99,600.00	20,000.00	108,219.00	0.00	49,450.00	20,000.00	-81.52%
11-000-240-104-001- / SALARIES OF OTHER PROF	84,366.96	86,008.31	93,321.72	79,000.00	165,836.15	53,851.60	111,984.45	161,555.00	-2.58%
11-000-240-104-001-050 / SAL OF OTHER PROF-HS	381,446.16	397,838.01	399,097.20	399,098.00	374,258.00	130,250.40	244,007.24	321,289.00	-14.15%
11-000-240-104-001-060 / SAL OF OTHER PROF-AW	37,944.00	12,877.30	19,999.92	20,000.00	20,450.00	6,816.64	13,633.28	0.00	-100.00%
11-000-240-104-001-070 / SAL OF OTHER PROF-CS	37,944.00	12,877.30	19,999.92	20,000.00	20,450.00	6,816.64	13,633.28	0.00	-100.00%
11-000-240-104-001-075 / SAL OF OTHER PROF-WIS	77,988.72	77,130.66	67,934.40	67,935.00	69,462.96	23,154.32	46,308.64	0.00	-100.00%
11-000-240-104-001-077 / SAL OF OTHER PROF-OM	37,944.00	12,877.30	19,999.92	20,000.00	20,450.00	6,816.64	13,633.28	0.00	-100.00%
11-000-240-104-001-078 / SAL OF OTHER PROF-PRIM	25,092.00	2,186.04	19,999.92	20,000.00	20,450.00	6,816.64	13,633.28	0.00	-100.00%
11-000-240-104-001-080 / SAL OF OTHER PROF-WB	37,944.00	12,872.99	20,000.15	20,000.00	20,451.00	6,816.72	13,633.44	0.00	-100.00%
11-000-240-105-004-050 / SAL SUPPORT CLERICAL-H	214,037.44	228,124.32	216,146.47	173,980.00	184,562.68	60,273.46	123,517.08	185,820.00	0.68%
11-000-240-105-005-075 / SAL SUPPORT CLERICAL-I	120,579.84	124,594.56	112,024.14	76,940.00	127,376.41	43,596.64	83,779.53	134,790.00	5.82%
11-000-240-105-006-060 / SAL SUPPORT CLERICAL-A	67,469.34	73,181.52	69,564.02	71,840.00	72,980.67	24,586.56	46,012.89	76,160.00	4.36%
11-000-240-105-007-070 / SAL SUPPORT CLERICAL-C	69,060.00	69,920.13	75,139.68	75,140.00	77,959.92	25,986.64	51,973.28	82,760.00	6.16%
11-000-240-105-008-077 / SAL SUPPORT CLERICAL-O	100,839.84	102,929.76	104,839.68	104,840.00	105,859.68	35,286.56	70,573.12	94,030.00	-11.17%
11-000-240-105-009-080 / SAL SUPPORT CLERICAL-W	47,042.58	46,011.13	50,267.84	50,269.00	52,850.40	18,109.27	34,693.53	41,230.00	-21.99%
11-000-240-105-010-078 / SAL SUPPORT CLERICAL-P	50,619.84	51,464.88	52,419.84	52,420.00	53,330.00	17,776.64	35,553.28	54,030.00	1.31%
11-000-240-105-020- / SAL OF SEC- OT	0.00	0.00	0.00	0.00	1,000.00	0.00	1,602.36	0.00	-100.00%
11-000-240-105-030- / SALARIES SUB. SECRETAR	63.93	1,378.00	518.70	4,000.00	4,000.00	0.00	1,277.01	4,000.00	0.00%
11-000-240-105-099- / SALARIES OF SECRETARIA	0.00	0.00	0.00	22,000.00	0.00	0.00	0.00	90,000.00	100.00%
Subtotals for Function 240	3,035,656.81	3,023,923.20	3,117,392.51	2,954,153.00	3,137,464.27	1,023,106.65	2,050,263.68	2,921,768.00	-6.87%
11-000-251-100-001- / SALARIES	556,696.94	573,400.60	589,254.10	583,825.00	610,629.00	208,050.73	402,578.27	624,661.00	2.30%
11-000-251-100-099- / SALARIES	0.00	0.00	0.00	72,000.00	0.00	0.00	0.00	42,000.00	100.00%
Subtotals for Function 251	556,696.94	573,400.60	589,254.10	655,825.00	610,629.00	208,050.73	402,578.27	666,661.00	9.18%
11-000-252-100-019- / SUPPORT TECH - SALARIE	399,373.15	409,685.01	374,383.90	556,850.00	565,857.00	178,159.88	369,654.28	543,159.00	-4.01%
Subtotals for Function 252	399,373.15	409,685.01	374,383.90	556,850.00	565,857.00	178,159.88	369,654.28	543,159.00	-4.01%
11-000-262-100-017- / SALARIES	2,668,026.70	2,818,971.63	2,836,243.20	2,882,872.00	2,737,496.73	826,173.63	1,783,380.68	2,965,806.00	8.34%

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Account# / Extn / Description	19->20 Exp	20->21 Exp	21->22 Exp	Orig Appr*	Curr Appr	Curr Outstd*	Curr Exp**	Proposed	Prop %+/- #
11-000-262-100-020- / CUST/MAINT. OT & EXTRA	68,989.22	103,818.17	163,143.26	85,000.00	151,000.00	0.00	144,546.45	85,000.00	-43.71%
11-000-262-100-030- / SAL CUST/MAINT SUBS	14,466.00	7,052.00	6,405.00	25,000.00	35,000.00	0.00	30,930.00	25,000.00	-28.57%
11-000-262-100-099- / SALARIES	0.00	0.00	0.00	145,000.00	931.00	0.00	0.00	43,000.00	4518.69%
11-000-262-107-004- / SAL NON-INSTR AIDES HS	72,430.60	70,255.28	62,130.16	67,036.00	60,834.12	19,081.04	30,966.36	81,270.78	33.59%
11-000-262-107-005- / SAL NON-INSTR AIDES IN	17,751.24	9,151.08	0.00	0.00	16,630.00	7,619.76	9,009.85	19,968.90	20.08%
11-000-262-107-006- / SAL NON-INSTR AIDES AW	72,900.51	78,216.91	88,789.82	72,235.00	83,981.00	34,214.92	49,745.79	87,060.91	3.67%
11-000-262-107-007- / SAL NON-INSTR AIDES CN	99,980.30	74,459.04	106,885.70	113,441.00	97,911.67	40,256.79	57,654.88	105,127.83	7.37%
11-000-262-107-008- / SAL NON-INSTR AIDES OM	71,735.34	68,840.32	50,243.74	71,395.00	74,173.21	32,732.60	41,440.61	75,627.83	1.96%
11-000-262-107-009- / SAL NON-INSTR AIDES WB	57,761.41	54,205.00	60,669.33	63,864.00	67,640.00	27,607.41	40,031.99	70,182.75	3.76%
11-000-262-107-020- / NON-INSTR AID OT SAL.	2,095.56	8,668.25	14,256.45	5,000.00	5,000.00	0.00	913.16	5,000.00	0.00%
11-000-262-107-030- / SAL NON-INSTR AIDES SU	12,444.80	5,955.37	5,219.24	15,000.00	15,000.00	0.00	5,229.80	15,000.00	0.00%
Subtotals for Function 262	3,158,581.68	3,299,593.05	3,393,985.90	3,545,843.00	3,345,597.73	987,686.15	2,193,849.57	3,578,045.00	6.95%
11-000-266-100-001- / SCHOOL SAFETY OFF	550,071.91	562,882.08	597,578.63	661,537.00	661,537.00	259,096.92	384,855.08	652,721.00	-1.33%
11-000-266-100-020- / SCHOOL SAFETY-O/T	14,173.41	17,742.71	31,485.46	20,000.00	20,000.00	0.00	19,630.05	20,000.00	0.00%
11-000-266-100-030- / SCHOOL SAFETY-SUBS	16,647.13	3,471.75	16,487.50	15,000.00	15,000.00	0.00	4,906.25	15,000.00	0.00%
11-000-266-100-040- / SCHOOL SAFETY-SUMMER	15,166.15	2,905.56	16,551.94	15,000.00	19,000.00	0.00	18,283.82	15,000.00	-21.05%
Subtotals for Function 266	596,058.60	587,002.10	662,103.53	711,537.00	715,537.00	259,096.92	427,675.20	702,721.00	-1.79%
11-000-270-107-014- / SAL NON-INSTR AIDES	149,491.52	164,701.34	153,403.04	169,160.00	169,160.00	63,529.45	59,923.15	131,716.00	-22.14%
11-000-270-107-020- / SAL. TRANSP AIDES OT	3,370.83	5,086.75	4,595.49	13,000.00	13,000.00	0.00	6,219.95	13,000.00	0.00%
11-000-270-107-030- / SALS TRANSP AIDES SUBS	17,624.01	15,736.00	29,592.08	27,000.00	27,000.00	0.00	19,997.12	35,000.00	29.63%
11-000-270-107-040- / SALS TRANS AIDES-SUMME	14,085.26	6,959.14	15,547.74	20,000.00	16,000.00	0.00	13,264.94	16,000.00	0.00%
11-000-270-160-014- / CONTRACT RUNS - SALARY	1,256,865.01	1,196,795.18	1,266,235.62	1,384,490.00	1,364,490.00	529,804.71	810,481.61	1,421,535.00	4.18%
11-000-270-160-020- / CONTRACTS RUNS-OT/SUMM	28,612.74	25,435.72	57,403.03	37,000.00	67,000.00	0.00	59,516.31	61,000.00	-8.96%
11-000-270-160-030- / CONTRACT RUNS-SUB DRIV	49,364.92	61,490.00	78,483.05	70,000.00	70,000.00	0.00	51,662.64	90,000.00	28.57%
11-000-270-160-040- / SAL. FOR PUPIL TRANS(B	2,366.00	0.00	709.99	5,000.00	5,000.00	0.00	4,356.70	6,000.00	20.00%
11-000-270-160-099- / UE STS SALS TRANSP AID	0.00	0.00	0.00	80,000.00	0.00	0.00	0.00	8,000.00	100.00%
11-000-270-161-014- / SALS - TRSP - SPECIAL	424,120.00	380,339.73	231,066.25	379,325.00	352,575.00	105,840.00	153,240.00	350,435.00	-0.61%
11-000-270-161-020- / SAL. SP. ED. OVERTIM	23,003.21	7,763.40	34,035.74	32,000.00	32,000.00	0.00	12,677.43	25,000.00	-21.88%
11-000-270-161-040- / SAL. SP. ED. SUMMER	28,076.40	12,061.81	41,169.98	40,000.00	0.00	0.00	0.00	40,000.00	100.00%
11-000-270-162-020- / SAL PUPIL TRSP -ATH/TR	46,636.88	43,926.38	48,890.85	65,000.00	65,000.00	0.00	50,731.87	90,000.00	38.46%
11-000-270-163-014- / TRSP-NON-PUBLIC	54,392.00	49,444.40	38,021.44	53,154.00	53,154.00	21,885.96	18,290.64	21,998.00	-58.61%
Subtotals for Function 270	2,098,008.78	1,969,739.85	1,999,154.30	2,375,129.00	2,234,379.00	721,060.12	1,260,362.36	2,309,684.00	3.37%
11-110-100-101-006-060 / PRESCHOOL/KNDG ALLWD	230,856.45	240,500.00	249,250.00	249,250.00	258,800.00	103,520.00	155,280.00	269,175.00	4.01%
11-110-100-101-007-070 / PRESCHOOL/KNDG CENTRAL	296,466.47	295,108.91	295,839.10	324,150.00	298,460.00	106,124.47	145,525.53	323,550.00	8.41%
11-110-100-101-008-077 / PRESCHOOL/KNDG O.M.	245,350.00	254,400.00	264,500.00	264,500.00	276,100.00	110,440.00	165,660.00	279,100.00	1.09%
11-110-100-101-009-080 / PRESCHOOL/KNDG WEST BE	117,200.00	120,525.00	124,150.00	124,150.00	128,690.00	51,476.00	77,214.00	134,200.00	4.28%
Subtotals for Function 100	889,872.92	910,533.91	933,739.10	962,050.00	962,050.00	371,560.47	543,679.53	1,006,025.00	4.57%
11-120-100-101-006-060 / REG PROG SAL GR. 1-5-A	1,497,464.87	1,572,092.21	1,615,459.08	1,704,702.50	1,704,702.50	677,338.16	1,017,218.53	1,780,889.00	4.47%

TWP OF WALL BOARD OF EDUCATION

Projection Report

Account# / Extn / Description	19->20 Exp	20->21 Exp	21->22 Exp	Orig Appr*	Curr Appr	Curr Outstd*	Curr Exp**	Proposed	Prop %+/- #
11-120-100-101-007-070 / REGPROG SAL GRADE 1-5-	2,130,627.74	2,170,337.43	2,258,465.88	2,295,277.50	2,495,610.83	1,105,940.35	1,389,670.48	2,327,405.00	-6.74%
11-120-100-101-008-077 / REG PROG SAL GR 1-5-OM	1,558,530.63	1,499,082.70	1,522,915.10	1,519,877.50	1,597,007.17	601,794.35	963,813.85	1,574,607.00	-1.40%
11-120-100-101-009-080 / REG PROG SAL GR 1-5-WB	908,720.00	896,664.25	919,373.57	1,023,132.50	1,023,132.50	401,724.88	602,362.32	1,050,008.00	2.63%
11-120-100-101-020- / TEACHERS EXTRAS - ELEM	106,365.80	101,707.16	151,362.82	102,570.00	102,570.00	0.00	68,284.45	105,184.00	2.55%
11-120-100-101-030- / SALARIES - SUBS	165,778.59	122,719.97	232,319.22	200,000.00	200,000.00	0.00	168,407.86	200,000.00	0.00%
11-120-100-101-040- / GRADES 1-5 - SUMMER	15,111.25	29,906.25	20,075.00	5,000.00	5,000.00	0.00	15.00	5,000.00	0.00%
Subtotals for Function 100	6,382,598.88	6,392,509.97	6,719,970.67	6,850,560.00	7,128,023.00	2,786,797.74	4,209,772.49	7,043,093.00	-1.19%
11-130-100-101-005-075 / REG PROG SAL GRADE-WIS	4,427,628.87	4,613,189.19	4,571,389.07	4,557,782.00	4,661,959.00	1,882,417.70	2,779,541.15	4,796,907.00	2.89%
11-130-100-101-020-075 / TEACHERS EXTRAS - INTE	16,400.00	1,199.65	103,327.25	13,000.00	78,000.00	0.00	59,818.61	33,000.00	-57.69%
11-130-100-101-030- / SALARIES - SUBS	53,488.28	65,709.90	100,778.30	75,000.00	75,000.00	0.00	52,853.68	75,000.00	0.00%
Subtotals for Function 100	4,497,517.15	4,680,098.74	4,775,494.62	4,645,782.00	4,814,959.00	1,882,417.70	2,892,213.44	4,904,907.00	1.87%
11-140-100-101-004-050 / REG PROG SAL GRADE 9-1	6,693,626.55	6,862,734.84	7,051,916.27	6,515,308.00	6,649,071.00	2,616,770.57	4,031,398.60	6,981,273.00	5.00%
11-140-100-101-020-050 / TEACHER EXTRAS - HS	60,476.50	113,359.94	112,339.10	96,266.00	96,266.00	0.00	66,851.75	99,364.00	3.22%
11-140-100-101-030- / SALARIES - SUBS	94,804.75	125,880.75	189,127.85	130,000.00	190,000.00	0.00	173,815.05	130,000.00	-31.58%
11-140-100-101-040- / SUMMER CURRICULUM	84,856.08	48,380.00	11,294.50	142,845.00	84,592.50	0.00	80,773.25	75,180.00	-11.13%
11-140-100-101-099- / GRADES 9-12 - SALARIES	0.00	0.00	0.00	620,018.00	5,712.00	0.00	0.00	0.00	-100.00%
Subtotals for Function 100	6,933,763.88	7,150,355.53	7,364,677.72	7,504,437.00	7,025,641.50	2,616,770.57	4,352,838.65	7,285,817.00	3.70%
11-150-100-101-001- / HOME INSTRUCTION	139,980.00	124,364.44	194,466.25	145,000.00	45,000.00	0.00	34,078.25	145,000.00	222.22%
Subtotals for Function 100	139,980.00	124,364.44	194,466.25	145,000.00	45,000.00	0.00	34,078.25	145,000.00	222.22%
11-190-100-106-006-060 / INSTR. PARA'S- AW	24,300.00	24,636.60	25,033.40	25,034.00	49,949.34	19,979.82	29,969.52	50,647.00	1.40%
11-190-100-106-007-070 / INSTR. PARA'S- CS	19,059.60	19,997.40	21,007.60	21,008.00	47,820.80	20,962.13	26,858.67	49,264.00	3.02%
11-190-100-106-008-077 / INSTR. PARA'S- OM	0.00	0.00	0.00	0.00	24,374.86	9,749.84	14,624.76	24,724.00	1.43%
Subtotals for Function 100	43,359.60	44,634.00	46,041.00	46,042.00	122,145.00	50,691.79	71,452.95	124,635.00	2.04%
11-204-100-101-004-050 / SALTEACHERS LLD-HS	0.00	204,125.00	213,540.00	213,540.00	135,066.00	54,025.76	81,038.64	140,220.00	3.82%
11-204-100-101-005-075 / SAL TEACHERS LLD- WIS	117,600.00	179,884.68	149,738.39	185,600.00	113,044.00	47,216.56	63,979.04	119,737.00	5.92%
11-204-100-101-008-077 / SAL TEACHERS LLD- OM	140,100.00	205,260.00	213,050.00	213,050.00	217,930.00	87,172.00	130,758.00	224,050.00	2.81%
11-204-100-106-004-050 / OTHER SAL INSTR LLD-HS	0.00	0.00	0.00	0.00	26,650.00	10,659.84	15,989.76	27,026.00	1.41%
11-204-100-106-005-075 / OTHER SAL INSTR LLD-WI	38,200.93	40,481.60	25,282.18	46,957.00	38,015.00	0.00	0.00	20,941.00	-44.91%
11-204-100-106-008-077 / OTHER SAL INSTR LLD- O	77,351.88	78,809.00	89,470.92	93,675.00	93,675.00	26,272.16	39,408.24	67,954.00	-27.46%
Subtotals for Function 100	373,252.81	708,560.28	691,081.49	752,822.00	624,380.00	225,346.32	331,173.68	599,928.00	-3.92%
11-209-100-101-006-060 / SAL OF TEACHERS BD- AW	135,371.54	141,726.66	149,250.00	149,250.00	156,800.00	62,720.00	94,080.00	165,100.00	5.29%
11-209-100-106-006-060 / OTHER SALS BD- AW	106,140.60	88,426.11	58,341.59	81,927.00	106,147.00	35,900.31	51,646.21	93,434.00	-11.98%
Subtotals for Function 100	241,512.14	230,152.77	207,591.59	231,177.00	262,947.00	98,620.31	145,726.21	258,534.00	-1.68%
11-212-100-101-004-050 / SAL OF TEACHERS MD- HS	284,471.45	132,983.29	220,917.60	220,918.00	297,885.00	119,153.84	178,730.76	308,940.00	3.71%
11-212-100-101-005-075 / SAL OF TEACHERS MD- WI	57,300.00	54,585.48	59,750.00	59,750.00	61,890.00	24,756.00	37,134.00	126,000.00	103.59%
11-212-100-101-006-060 / SAL OF TEACHERS MD- AW	127,350.00	131,600.00	131,770.00	142,175.00	149,150.00	59,660.00	89,490.00	167,925.00	12.59%
11-212-100-106-004-050 / OTHER SAL MD- HS	45,267.93	21,535.80	22,623.60	22,624.00	23,958.00	9,582.96	14,374.44	25,136.00	4.92%

TWP OF WALL BOARD OF EDUCATION

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Account# / Extn / Description	19->20 Exp	20->21 Exp	21->22 Exp	Orig Appr*	Curr Appr	Curr Outstd*	Curr Exp**	Proposed	Prop %+/- #
11-212-100-106-005-075 / OTHER SAL MD- WIS	67,375.60	70,171.40	57,913.77	68,706.00	24,746.00	0.00	0.00	20,100.00	-18.77%
11-212-100-106-006-060 / OTHER SAL MD- AW	41,517.86	67,484.00	85,586.88	64,659.00	64,659.00	26,934.02	35,952.58	85,556.00	32.32%
Subtotals for Function 100	623,282.84	478,359.97	578,561.85	578,832.00	622,288.00	240,086.82	355,681.78	733,657.00	17.90%
11-213-100-101-004-050 / SAL OF TEACHERS RR- HS	1,396,239.62	1,423,314.76	1,473,736.59	1,353,918.00	1,353,918.00	552,502.07	750,611.03	1,466,417.00	8.31%
11-213-100-101-005-075 / SAL OF TEACHERS RR- WI	1,517,400.95	1,542,607.34	1,512,783.88	1,394,800.00	1,445,305.00	584,070.23	861,234.17	1,598,030.00	10.57%
11-213-100-101-006-060 / SAL OF TEACHERS RR- AW	642,428.09	723,310.00	739,125.77	711,725.00	720,200.00	288,659.40	431,540.60	747,755.00	3.83%
11-213-100-101-007-070 / SAL OF TEACHERS RR- CS	904,640.00	933,972.44	951,553.83	964,475.00	988,981.00	408,860.26	580,120.24	986,730.00	-0.23%
11-213-100-101-008-077 / SAL OF TEACHERS RR- OM	709,171.02	735,514.50	752,605.00	757,275.00	776,140.00	318,667.50	457,472.50	795,180.00	2.45%
11-213-100-101-009-080 / SAL OF TEACHERS RR- WB	462,415.04	488,507.85	481,038.86	488,725.00	494,110.00	197,727.62	296,382.38	441,555.00	-10.64%
11-213-100-101-030- / SALARIES OF TEACHERS	68,114.99	37,900.18	47,274.74	90,000.00	90,000.00	0.00	32,024.75	90,000.00	0.00%
11-213-100-101-099- / SALARIES OF TEACHERS	0.00	0.00	0.00	350,000.00	41,299.00	0.00	0.00	0.00	-100.00%
11-213-100-106-004-050 / OTHER SAL RR- HS	120,458.66	98,655.43	80,402.45	86,048.00	86,048.00	38,604.53	34,378.08	71,808.00	-16.55%
11-213-100-106-005-075 / OTHER SAL RR- WIS	176,882.17	145,834.00	134,920.92	135,199.00	252,480.00	108,063.14	144,416.22	265,096.00	5.00%
11-213-100-106-006-060 / OTHER SAL RR- AW	104,943.64	125,405.60	130,925.00	130,926.00	133,578.00	54,188.24	79,389.44	114,584.00	-14.22%
11-213-100-106-007-070 / OTHER SAL RR- CS	89,959.60	91,907.20	94,507.80	94,509.00	94,509.00	32,230.04	35,957.76	64,668.00	-31.57%
11-213-100-106-008-077 / OTHER SAL RR- OM	131,769.60	120,478.86	127,596.60	127,598.00	130,832.00	52,332.64	78,498.96	138,480.00	5.85%
11-213-100-106-009-080 / OTHER SAL RR- WB	71,476.80	72,512.60	73,343.60	73,734.00	112,196.00	45,671.73	66,523.47	118,882.00	5.96%
11-213-100-106-030- / OTHER SALARIES FOR INS	3,058.33	253.50	212.16	6,000.00	6,000.00	0.00	397.50	6,000.00	0.00%
Subtotals for Function 100	6,398,958.51	6,540,174.26	6,600,027.20	6,764,932.00	6,725,596.00	2,681,577.40	3,848,947.10	6,905,185.00	2.67%
11-215-100-101-010-078 / SAL OF TEACHERS PS D	251,947.31	261,687.93	259,943.72	273,400.00	285,590.00	114,236.00	171,354.00	300,900.00	5.36%
11-215-100-106-010-078 / OTHER SAL PS D	130,289.00	131,179.89	137,527.91	165,604.00	165,604.00	63,606.21	93,861.77	184,477.00	11.40%
Subtotals for Function 100	382,236.31	392,867.82	397,471.63	439,004.00	451,194.00	177,842.21	265,215.77	485,377.00	7.58%
11-230-100-101-012- / SAL OF TEACHERS BASIC	797,771.00	891,122.19	920,704.84	766,175.00	812,803.00	325,120.88	487,681.32	858,611.00	5.64%
Subtotals for Function 100	797,771.00	891,122.19	920,704.84	766,175.00	812,803.00	325,120.88	487,681.32	858,611.00	5.64%
11-240-100-101-012-060 / SAL OF TEACH- AW	16,375.00	15,776.01	15,187.48	0.00	20,513.00	8,205.04	12,307.56	0.00	-100.00%
11-240-100-101-012-077 / SAL OF TEACH- OM	16,375.00	15,776.01	15,187.48	0.00	20,513.00	8,205.04	12,307.56	21,594.00	5.27%
11-240-100-101-012-080 / SALARIES OF TEACH-WB	151,225.00	154,976.01	122,961.19	197,325.00	150,697.00	57,037.04	85,555.56	147,994.00	-1.79%
Subtotals for Function 100	183,975.00	186,528.03	153,336.15	197,325.00	191,723.00	73,447.12	110,170.68	169,588.00	-11.55%
11-401-100-100-001- / SALARY - CO-CURR - ELE	94,503.50	104,312.75	90,228.75	97,190.00	97,190.00	0.00	51,465.50	97,390.00	0.21%
11-401-100-100-004-050 / SALARIES - CO-CURR - H	157,279.13	157,641.98	157,114.91	159,574.00	159,574.00	52,738.50	86,026.50	172,485.00	8.09%
11-401-100-100-005-075 / SALARIES - CO-CURR - I	62,497.50	64,185.10	75,478.50	77,078.00	77,078.00	20,514.00	27,368.00	89,775.00	16.47%
Subtotals for Function 100	314,280.13	326,139.83	322,822.16	333,842.00	333,842.00	73,252.50	164,860.00	359,650.00	7.73%
11-402-100-100-004-050 / COACHES SALARY H.S.	512,198.50	514,428.43	500,561.40	537,460.00	537,460.00	0.00	372,341.00	544,610.00	1.33%
11-402-100-100-005-075 / COACHES SALARY INT	126,439.00	120,067.00	128,737.00	137,094.00	137,094.00	0.00	86,949.00	137,094.00	0.00%
Subtotals for Function 100	638,637.50	634,495.43	629,298.40	674,554.00	674,554.00	0.00	459,290.00	681,704.00	1.06%

TWP OF WALL BOARD OF EDUCATION
Projection Report

Account# / Extn / Description	19->20 Exp	20->21 Exp	21->22 Exp	Orig Appr*	Curr Appr	Curr Outstd*	Curr Exp**	Proposed	Prop %+/- [#]
Grand Totals	45,749,569.68	46,232,895.86	47,861,802.21	49,571,617.00	49,306,400.00	17,782,358.87	29,801,914.47	50,633,270.00	2.69%

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Account Date	FTE Description	Amount	Modi By	Applied Step Trx Type	
11-000-211-100-004-050 / 7009 / ATTENDANCE- HS					3
12/31/2022	1.00 BERARDO, TAMARA	44,630.00	BRATTOLI	Import	
11-000-211-173-004-050 / 7010 / FAMILY LIAISON SAL- HS					3
12/31/2022	1.00 FORNAROTTO REGENYE, ALYSA (SAC)	95,500.00	SCARANO	Edit	
12/31/2022	1.00 TARANTIN, ANTHONY	67,525.00	BRATTOLI	Import	
	2.00	163,025.00			
11-000-211-173-005-075 / 7011 / FAMILY LIAISON SAL - WIS					3
12/31/2022	1.00 EASTMOND, KELLY	74,625.00	BRATTOLI	Import	
11-000-211-173-006-060 / 7012 / FAMILY LIAISON SAL. AW					3
12/31/2022	1.00 SMYTH, AMANDA	92,200.00	BRATTOLI	Import	
11-000-211-173-007-070 / 7013 / FAMILY LIAISON SAL. CN					3
12/31/2022	1.00 CREPEAU, STEPHANIE	95,650.00	BRATTOLI	Import	
12/31/2022	0.50 YOUNG, LAUREN	48,400.00	SCARANO	Edit	
	1.50	144,050.00			
11-000-211-173-008-077 / 7014 / FAMILY LIAISON SAL. OM					3
12/31/2022	1.00 MC ROBERTS ROTH, MICHELLE	97,750.00	BRATTOLI	Import	
11-000-211-173-009-080 / 7015 / FAMILY LIAISON SAL. WB					3
12/31/2022	1.00 MC MANUS, STACEY	96,200.00	BRATTOLI	Import	
11-000-213-100-011- / 10528 / HEALTH SERV-DISTRICT					3
02/28/2023	0.00 adj	0.24	SMYTH	Add	
12/31/2022	1.00 STEINER, TIFFANY	178,955.76	BRATTOLI	Import	
	1.00	178,956.00			
11-000-213-100-011-020 / 9788 / HEALTH SERVICES-OT					3
11/29/2022	0.00 Head Nurse Stipend	3,400.00	SMYTH	Add	
11/29/2022	0.00 Overtime for Nurses	3,000.00	SMYTH	Edit	
	0.00	6,400.00			
11-000-213-100-011-050 / 9377 / HEALTH SERVICES-HS					3
02/28/2023	0.00 adj	0.25	SMYTH	Add	
12/31/2022	1.00 MARSCHALK, AMANDA	68,125.00	BRATTOLI	Import	
12/31/2022	1.00 MORIARTY, NICOLE	84,975.00	BRATTOLI	Import	
12/31/2022	0.15 NISKOCH, JESSICA	11,613.75	SCARANO	Edit	
	2.15	164,714.00			
11-000-213-100-011-060 / 9378 / HEALTH SERVICES-AW					3
02/28/2023	0.00 adj	0.25	SMYTH	Add	
12/31/2022	1.00 GUINEE, KRISTEN	62,475.00	BRATTOLI	Import	
12/31/2022	0.15 NISKOCH, JESSICA	11,613.75	SCARANO	Edit	
	1.15	74,089.00			
11-000-213-100-011-070 / 9379 / HEALTH SERVICES-CS					3
02/28/2023	0.00 adj	0.50	SMYTH	Add	
12/31/2022	0.14 NISKOCH, JESSICA	10,839.50	SCARANO	Edit	
12/31/2022	1.00 TOLER, METTRIA	76,725.00	BRATTOLI	Import	
	1.14	87,565.00			

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Account Date	FTE Description	Amount	Modi By	Applied Step Trx Type	
11-000-213-100-011-075 / 9380 / HEALTH SERVICES-WIS					3
02/28/2023	0.00 adj	0.50	SMYTH	Add	
12/31/2022	0.15 NISKOCH, JESSICA	10,839.50	SCARANO	Edit	
12/31/2022	1.00 PENN, CARRIE	86,900.00	BRATTOLI	Import	
	1.15	97,740.00			
11-000-213-100-011-077 / 9381 / HEALTH SERVICES-OM					3
02/28/2023	0.00 adj	0.50	SMYTH	Add	
12/31/2022	1.00 HURDEN, BRITTANY	69,525.00	BRATTOLI	Import	
12/31/2022	0.14 NISKOCH, JESSICA	10,839.50	SCARANO	Edit	
	1.14	80,365.00			
11-000-213-100-011-078 / 9382 / HEALTH SERVICES-PRIM					3
02/28/2023	0.00 adj	0.50	SMYTH	Add	
12/31/2022	1.00 LAIR, BETH	93,550.00	BRATTOLI	Import	
12/31/2022	0.14 NISKOCH, JESSICA	10,839.50	SCARANO	Edit	
	1.14	104,390.00			
11-000-213-100-011-080 / 9383 / HEALTH SERVICES-WB					3
02/28/2023	0.00 adj	0.50	SMYTH	Add	
12/31/2022	1.00 DELP, CAROLYN	64,575.00	BRATTOLI	Import	
12/31/2022	0.14 NISKOCH, JESSICA	10,839.50	SCARANO	Edit	
	1.14	75,415.00			
11-000-213-100-030- / 7017 / HEALTH SERVICES-SUBS					3
11/29/2022	0.00 Substitutes for nurses	5,000.00	SMYTH	Edit	
11-000-216-100-012-050 / 9563 / SPCH OT/PT SAL- HS					3
12/31/2022	0.25 CLEVELAND, MICHELE	23,912.50	SCARANO	Edit	
12/31/2022	0.34 FOLTZER, ASHLEY	64,575.00	SCARANO	Edit	
12/31/2022	1.00 VAUGHAN, KIMBERLEY	31,756.00	BRATTOLI	Import	
	1.59	120,243.50			
11-000-216-100-012-060 / 9564 / SPCH OT/PT SAL- AW					3
12/31/2022	0.25 CLEVELAND, MICHELE	23,912.50	SCARANO	Edit	
12/31/2022	1.00 LEARY, TARA	96,200.00	BRATTOLI	Import	
12/31/2022	0.50 ZAKEROWSKI, AMANDA	31,737.50	SCARANO	Edit	
	1.75	151,850.00			
11-000-216-100-012-070 / 9565 / SPCH OT/PT SAL-CS					3
12/31/2022	0.25 CLEVELAND, MICHELE	23,912.50	SCARANO	Edit	
12/31/2022	1.00 TREZZA, KRISTIN	89,700.00	BRATTOLI	Import	
	1.25	113,612.50			
11-000-216-100-012-075 / 9566 / SPCH OT/PT SAL-WIS					3
12/31/2022	0.25 CLEVELAND, MICHELE	23,912.50	SCARANO	Edit	
12/31/2022	1.00 KOPLIN, LAURIE	97,200.00	BRATTOLI	Import	
12/31/2022	0.33 VAUGHAN, KIMBERLEY	30,822.00	SCARANO	Edit	
	1.58	151,934.50			

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Account Date	FTE Description	Amount	Modi By	Applied Step Trx Type
11-000-216-100-012-077 / 9567 / SPCH OT/PT SAL-OM				
				3
12/31/2022	1.00 RENNER, NOELLE	64,575.00	BRATTOLI	Import
12/31/2022	0.33 VAUGHAN, KIMBERLEY	30,822.00	SCARANO	Edit
12/31/2022	0.50 ZAKEROWSKI, AMANDA	31,737.50	SCARANO	Edit
	1.83	127,134.50		
11-000-216-100-012-078 / 9569 / SPCH OT/PT SAL-PRIM				
				3
12/31/2022	1.00 LONGO, FELICIA	63,675.00	BRATTOLI	Import
12/31/2022	0.80 SMITH, LAURICE	63,820.00	SCARANO	Edit
12/31/2022	1.00 TONACHIO, JANINE	95,650.00	BRATTOLI	Import
	2.80	223,145.00		
11-000-216-100-012-080 / 9568 / SPCH OT/PT SAL-WB				
				3
12/31/2022	1.00 COLE, CLAUDINE	96,200.00	BRATTOLI	Import
12/31/2022	0.20 SMITH, LAURICE	15,955.00	SCARANO	Edit
	1.20	112,155.00		
11-000-216-100-040- / 7023 / SPCH/OT/PT - SUMMER				
				3
11/29/2022	0.00 OT, PT, Speech in the summer	20,000.00	SMYTH	Edit
11-000-217-100-004-050 / 7026 / OTHER SUPPORT SERV- HS				
				3
12/31/2022	1.00 BROOKS, JOYCEANN	26,625.20	SCARANO	Edit
12/31/2022	1.00 FERRELL, ANN	26,625.20	BRATTOLI	Import
12/31/2022	1.00 FRAIN, MAUREEN	25,135.95	SCARANO	Edit
12/31/2022	1.00 GUDAITIS, JOHANNA	22,882.65	BRATTOLI	Import
12/31/2022	1.00 MAHFOUZ, WALLA	21,587.65	BRATTOLI	Import
12/31/2022	1.00 MCGRORRY-MARSHALL, MARIA	22,882.65	SCARANO	Edit
12/31/2022	1.00 OBENAUER, TRACY	25,135.95	SCARANO	Edit
12/31/2022	1.00 PETILLO, WANDA	26,625.20	SCARANO	Edit
12/31/2022	1.00 VERDEROSA, ARABY	20,098.40	SCARANO	Edit
12/31/2022	1.00 WALL, DAWN	25,135.95	SCARANO	Edit
12/31/2022	1.00 WILKOWSKI, LISA	26,625.20	SCARANO	Edit
	11.00	269,360.00		
11-000-217-100-005-075 / 7027 / OTHER SUPPORT SERV- WIS				
				3
02/28/2023	0.00 adj	0.80	SMYTH	Add
12/31/2022	1.00 FERREIRA, ROSA	27,025.20	SCARANO	Edit
12/31/2022	1.00 SEMO, MARY FRANCES	20,422.15	SCARANO	Edit
12/31/2022	1.00 SIKORA, PHYLLIS	23,594.90	SCARANO	Edit
12/31/2022	1.00 SPRENGEL, MICHELLE	25,135.95	SCARANO	Edit
12/31/2022	1.00 Vacant Position PRIIS15	20,000.00	SCARANO	Edit
	5.00	116,179.00		
11-000-217-100-006-060 / 7028 / OTHER SUPPORT SERV- AW				
				3
02/28/2023	0.00 adj	0.38	SMYTH	Add
12/31/2022	1.00 BEITZ, JENNIFER	21,909.55	SCARANO	Edit
12/31/2022	1.00 BRANCO, CAITLIN	19,444.43	SCARANO	Edit
12/31/2022	1.00 COFONE, MARISA	21,248.18	SCARANO	Edit
12/31/2022	1.00 DAYANGHIRANG, ESTRELLA	20,045.68	SCARANO	Edit
12/31/2022	1.00 DUGGAN, JODY	21,248.18	SCARANO	Edit
12/31/2022	1.00 GOSS, SUSAN	25,123.40	SCARANO	Edit
12/31/2022	1.00 HUGHES, TARA	24,723.40	SCARANO	Edit
12/31/2022	1.00 KADEN, JANET	24,723.40	SCARANO	Edit

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Account Date	FTE Description	Amount	Modi By	Applied Step Trx Type	
11-000-217-100-006-060 / 7028 / OTHER SUPPORT SERV- AW					3
12/31/2022	1.00 MURANO, NICOLE	22,582.00	SCARANO	Edit	
12/31/2022	1.00 NOLAN, GABRIELLE	24,723.40	SCARANO	Edit	
	10.00	225,772.00			
11-000-217-100-007-070 / 7029 / OTHER SUPPORT SERV- CS					3
02/28/2023	0.00 adj	0.47	SMYTH	Add	
12/31/2022	1.00 CLONEY, CATHY	23,340.53	BRATTOLI	Import	
	1.00	23,341.00			
11-000-217-100-008-077 / 8622 / OTHER SUPPORT SERV- OM					3
02/28/2023	0.00 adj	0.88	SMYTH	Add	
12/31/2022	1.00 CAETANO, SANDRA	21,248.18	BRATTOLI	Import	
01/31/2023	1.00 CARDIA, SHARON	24,723.40	SCARANO	Edit	
12/31/2022	0.77 MONTOYA-PENA, YAZMIN	15,898.14	BRATTOLI	Import	
12/31/2022	1.00 PFLAUM, DIANE	24,723.40	BRATTOLI	Import	
	3.77	86,594.00			
11-000-217-100-009-080 / 8486 / OTHER SUPPORT SERV- WB					3
02/28/2023	0.00 adj	0.57	SMYTH	Add	
02/24/2023	1.00 FERRARI, KELLY	19,444.43	SCARANO	Add	
11/29/2022	1.00 VACANCY (NOON, ANA)	20,000.00	SCARANO	Edit	
	2.00	39,445.00			
11-000-217-100-011-078 / 9601 / OTHER SUPPORT SERV-PRIM					3
02/28/2023	0.00 adj	0.34	SMYTH	Add	
02/24/2023	1.00 ALDEN, GWYNNE	19,444.43	SCARANO	Add	
12/31/2022	1.00 BARNICLE, JACQUELINE	19,444.43	SCARANO	Edit	
12/31/2022	1.00 SUBLISKEY, NICOLE	18,662.80	SCARANO	Edit	
	3.00	57,552.00			
11-000-217-100-020- / 7032 / INSTR AID OT SAL.					3
11/29/2022	0.00 Overtime for year	30,000.00	SMYTH	Edit	
11-000-217-100-030- / 7033 / SALARIES-INSTR. PARAS					3
11/29/2022	0.00 Instructional Para substitutes	80,000.00	SMYTH	Edit	
11-000-217-100-040- / 7034 / EXTR SVCS - SUMMER					3
11/29/2022	0.00 For summer sevicees provided by district staff	185,000.00	SMYTH	Edit	
11/29/2022	0.00 z Summer due to school closure (need to review)	0.00	SMYTH	Edit	
	0.00	185,000.00			
11-000-218-104-004-050 / 7037 / PROF STAFF GUIDANCE H.S.					3
12/31/2022	1.00 BARNES, CHRISTOPHER	94,800.00	BRATTOLI	Import	
12/31/2022	1.00 FARRELL, DANIELLE	95,500.00	BRATTOLI	Import	
12/31/2022	1.00 GILBERTI, JUDITH ANNE	96,200.00	BRATTOLI	Import	
12/31/2022	1.00 GRIGGS, DANA	98,300.00	BRATTOLI	Import	
12/31/2022	1.00 JANKS, FRANK	67,525.00	BRATTOLI	Import	
12/31/2022	1.00 RIVERA, KATHLEEN	78,825.00	BRATTOLI	Import	
	6.00	531,150.00			

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Account Date	FTE Description	Amount	Modi By	Applied Step Trx Type
11-000-218-104-005-075 / 7038 / PROF STAFF GUIDANCE WIS				
				3
12/31/2022	1.00 CURRAN, MOLLIE	64,575.00	BRATTOLI	Import
12/31/2022	1.00 PROCTER, KIRSTIN	62,575.00	BRATTOLI	Import
12/31/2022	1.00 WILLMS, ELIZA	65,275.00	BRATTOLI	Import
	3.00	192,425.00		
11-000-218-104-040- / 7041 / SUMMER GUIDANCE				
				3
01/05/2023	0.00 Guidance hours summer for WHS Counselors 2022	37,200.00	RIGHI	Edit
11/29/2022	0.00 Summer Guidance Hours for IS Counselors	9,540.00	SIRCHIO	Edit
	0.00	46,740.00		
11-000-218-105-004-050 / 7043 / SAL SEC GUIDANCE- HS				
				3
12/31/2022	1.00 GLENDINNING, TARA	39,930.00	BRATTOLI	Import
12/31/2022	1.00 LANDWEHRLE, KELLY	44,630.00	BRATTOLI	Import
12/31/2022	1.00 SCZERBOWICZ, JENNIFER	47,230.00	BRATTOLI	Import
	3.00	131,790.00		
11-000-218-105-005-075 / 7044 / SAL SEC GUIDANCE- WIS				
				3
12/31/2022	1.00 GALLINARI, JOANNE	54,030.00	BRATTOLI	Import
11-000-219-104-011-050 / 9405 / SAL OF OTHER PROF-HS				
				3
12/31/2022	1.00 GILVARY, CAILYN	87,475.00	BRATTOLI	Import
12/31/2022	1.00 LUCAS, DANIELLE	98,450.00	BRATTOLI	Import
12/31/2022	1.00 NEWLAND, KRISTIN	96,350.00	BRATTOLI	Import
12/31/2022	1.00 PIZZURO, HEATHER	97,750.00	BRATTOLI	Import
12/31/2022	1.00 SCULL, ALYSSA	62,575.00	BRATTOLI	Import
12/31/2022	0.50 SLATTERY, FELICIA	34,112.50	SCARANO	Edit
12/31/2022	1.00 TATE, SUSAN	97,050.00	BRATTOLI	Import
	6.50	573,762.50		
11-000-219-104-011-060 / 9406 / SAL OF OTHER PROF-AW				
				3
12/31/2022	0.20 BLASI, KATHRYN	13,505.00	SCARANO	Edit
12/31/2022	0.50 CROSS, ELIZABETH	48,525.00	SCARANO	Edit
12/31/2022	1.00 MAGLIARO, KELSEY	67,875.00	BRATTOLI	Import
12/31/2022	0.50 VETRANO, SUSAN	48,525.00	SCARANO	Edit
	2.20	178,430.00		
11-000-219-104-011-070 / 9407 / SAL OF OTHER PROF-CS				
				3
12/31/2022	0.20 BLASI, KATHRYN	13,505.00	SCARANO	Edit
12/31/2022	0.50 BONELLI, KAREN	47,825.00	SCARANO	Edit
12/31/2022	0.50 CROSS, ELIZABETH	48,525.00	SCARANO	Edit
12/31/2022	0.50 VETRANO, SUSAN	48,525.00	SCARANO	Edit
	1.70	158,380.00		
11-000-219-104-011-075 / 9408 / SAL OF OTHER PROF-WIS				
				3
12/31/2022	1.00 PETIT, CHRISTINE	63,075.00	SCARANO	Edit
12/31/2022	0.50 SLATTERY, FELICIA	34,112.50	SCARANO	Edit
12/31/2022	1.00 TOLA, KRISTEN	69,525.00	SCARANO	Edit
12/31/2022	1.00 WADE, NADINE	98,300.00	SCARANO	Edit
	3.50	265,012.50		

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Account Date	FTE Description	Amount	Modi By	Applied Step Trx Type	
11-000-219-104-011-077 / 9409 / SAL OF OTHER PROF-OM					3
12/31/2022	0.20 BLASI, KATHRYN	13,505.00	SCARANO	Edit	
12/31/2022	0.50 BONELLI, KAREN	47,825.00	SCARANO	Edit	
12/31/2022	1.00 CLAYTON, KELLY	65,075.00	BRATTOLI	Import	
	1.70	126,405.00			
11-000-219-104-011-078 / 9411 / SAL OF OTHER PROF-PRIM					3
12/31/2022	0.20 BLASI, KATHRYN	13,505.00	SCARANO	Edit	
12/31/2022	0.60 JORDAN, ASHELEY	45,745.00	SCARANO	Edit	
12/31/2022	1.00 MAAS, LAURIE	84,675.00	BRATTOLI	Import	
	1.80	143,925.00			
11-000-219-104-011-080 / 9412 / SAL OF OTHER PROF-WB					3
12/31/2022	0.20 BLASI, KATHRYN	13,505.00	SCARANO	Edit	
12/31/2022	0.60 STEINER, DENISE	43,395.00	BRATTOLI	Import	
	0.80	56,900.00			
11-000-219-104-040- / 7058 / SALARIES CST - SUMMER					3
11/29/2022	0.00 CST in the summer	43,000.00	SMYTH	Edit	
11/29/2022	0.00 Reduce CST Summer	-5,000.00	CRANSTON	Add	
	0.00	38,000.00			
11-000-219-104-099- / 7059 / SALARIES OF OTHER PROFES					3
11/28/2023	0.00 Salary Adjustments	0.00	SMYTH	Edit	
11-000-219-105-011- / 7060 / SAL SEC CST- SPECIAL SER					3
12/31/2022	1.00 BAILEY, ASHLEY	38,130.00	BRATTOLI	Import	
12/31/2022	1.00 CONTI, JOANN	41,230.00	BRATTOLI	Import	
12/31/2022	1.00 ORESKO, DENISE	38,130.00	BRATTOLI	Import	
	3.00	117,490.00			
11-000-221-102-001- / 7064 / SAL - SUPERVISOR OF INS					3
12/31/2022	1.00 DANIEL, HEATHER	107,363.00	SCARANO	Edit	
12/31/2022	1.00 MCCANN, JENNIFER	175,000.00	SCARANO	Edit	
	2.00	282,363.00			
11-000-221-102-001-050 / 9446 / SAL OF SUPER OF INSTR-HS					3
02/28/2023	0.00 adj	0.69	SMYTH	Edit	
12/31/2022	0.50 KURMIN, LAURA	67,801.60	SCARANO	Edit	
03/14/2023	0.50 SAMAHA, NANCY	69,463.11	SMYTH	Add	
12/31/2022	0.50 SKINNER, TRACY	68,151.60	SCARANO	Edit	
	1.50	205,417.00			
11-000-221-102-001-060 / 9447 / SAL OF SUPER OF INST-AW					3
02/28/2023	0.00 adj	0.10	SMYTH	Add	
01/31/2023	0.13 EMBON, ERIN	22,523.90	SCARANO	Edit	
03/14/2023	0.20 ROBERTS, SAMANTHA	20,450.00	SMYTH	Add	
	0.33	42,974.00			
11-000-221-102-001-070 / 9448 / SAL OF SUPER OF INST-CS					3
02/28/2023	0.00 adj	0.10	SMYTH	Add	
01/31/2023	0.13 EMBON, ERIN	22,523.90	SCARANO	Add	
03/14/2023	2.00 ROBERTS, SAMANTHA	20,450.00	SMYTH	Add	

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Account Date	FTE Description	Amount	Modi By	Applied Step Trx Type
	2.13	42,974.00		
11-000-221-102-001-075 / 9449 / SAL OF SUPER OF INST-WIS				3
02/28/2023	0.00 adj	0.69	SMYTH	Edit
12/31/2022	0.50 KURMIN, LAURA	67,801.60	SCARANO	Edit
03/14/2023	0.50 SAMAHA, NANCY	69,463.11	SMYTH	Add
12/31/2022	0.50 SKINNER, TRACY	68,151.60	SCARANO	Edit
	1.50	205,417.00		
11-000-221-102-001-077 / 9450 / SAL OF SUPER OF INSTR-OM				3
02/28/2023	0.00 adj	0.70	SMYTH	Add
01/31/2023	0.12 EMBON, ERIN	20,791.30	SCARANO	Add
03/14/2023	0.20 ROBERTS, SAMANTHA	20,450.00	SMYTH	Add
	0.32	41,242.00		
11-000-221-102-001-078 / 6715 / SAL OF SUPER OF INST-PRI				3
03/14/2023	0.20 ROBERTS, SAMANTHA	20,450.00	SMYTH	Add
11-000-221-102-001-080 / 9452 / SAL OF SUPER OF INST-WB				3
02/28/2023	0.00 adj	0.70	SMYTH	Add
01/31/2023	0.12 EMBON, ERIN	20,791.30	SCARANO	Add
03/14/2023	0.20 ROBERTS, SAMANTHA	20,450.00	SMYTH	Add
	0.32	41,242.00		
11-000-221-102-040- / 10108 / SAL OF SUPER- SUMMER				3
02/28/2023	0.00 Supervisor Summer Work over 20 Days	35,000.00	SMYTH	Edit
11-000-221-102-099- / 7067 / IMPROVEMENT OF INSTRUCTI				3
02/28/2023	0.00 Salary Adjustments	0.00	SMYTH	Edit
11-000-222-100-004-050 / 7072 / ED MEDIA SERV-SALARY-HS				3
12/31/2022	1.00 NESI, KATELYN	78,675.00	BRATTOLI	Import
11-000-222-100-005-075 / 7073 / ED MEDIA SERV SALARY-INT				3
12/31/2022	1.00 MANSER, KIMBERLY	80,275.00	BRATTOLI	Import
11-000-222-100-006-060 / 7074 / ED MEDIA SERV-SALARY-AW				3
02/28/2023	0.00 adj	0.10	SMYTH	Add
12/31/2022	0.50 HAWLEY, TESSA	35,912.50	SCARANO	Edit
12/31/2022	1.00 ZIMMER, KATHERINE	24,723.40	BRATTOLI	Import
	1.50	60,636.00		
11-000-222-100-007-070 / 7075 / ED MEDIA SERV SALARY-CN				3
02/28/2023	0.00 adj	0.90	SMYTH	Add
12/31/2022	1.00 BRICKOWSKI, SUSAN	24,979.10	BRATTOLI	Import
12/31/2022	0.50 SACKS, DOUGLAS	45,400.00	SCARANO	Edit
	1.50	70,380.00		
11-000-222-100-008-077 / 7076 / ED MEDIA SERV SALARY OM				3
02/28/2023	0.00 adj	0.50	SMYTH	Add
12/31/2022	0.50 HAWLEY, TESSA	35,912.50	SCARANO	Edit
	0.50	35,913.00		

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11-000-222-100-009-080 / 7077 / ED MEDIA SERV SALARY WB					3
02/28/2023	0.00 adj	0.90	SMYTH	Add	
12/31/2022	1.00 GALVIN, ANNE	24,979.10	BRATTOLI	Import	
12/31/2022	0.50 SACKS, DOUGLAS	45,400.00	SCARANO	Edit	
	1.50	70,380.00			
11-000-223-110-001- / 9755 / OTHER SAL'S- PD					3
11/29/2022	0.00 PD PROVIDED TO STAFF	5,600.00	BRATTOLI	Edit	
11-000-230-100-001- / 7088 / SALARY UNDISTRIBUTED GEN					3
02/28/2023	0.00 adj	0.50	SMYTH	Add	
12/31/2022	1.00 CANELA, PABLO	5,500.00	BRATTOLI	Import	
12/31/2022	1.00 HANDERHAN, TRACY	226,600.00	BRATTOLI	Import	
12/31/2022	1.00 KEATOR, KIM	71,014.00	BRATTOLI	Import	
12/31/2022	1.00 MCGOWAN, KERRIN	45,000.00	BRATTOLI	Import	
12/31/2022	0.50 MONAGHAN, KATHLEEN	21,951.50	SCARANO	Edit	
12/31/2022	1.00 PAGNONI, VIRGINIA	68,645.00	BRATTOLI	Import	
12/31/2022	1.00 ROSAMILIA, LISA	60,000.00	BRATTOLI	Import	
12/31/2022	1.00 SCARANO, MICHAEL	167,000.00	BRATTOLI	Import	
	7.50	665,711.00			
11-000-230-100-099- / 6824 / SUPPORT SERVICES - GENER					3
02/28/2023	0.00 Salary Adjustments	30,000.00	SMYTH	Edit	
11-000-240-103-001-050 / 9501 / SAL OF PRINC/ASST-HS					3
02/28/2023	0.00 adj	0.94	SMYTH	Add	
12/31/2022	1.00 DAVIS, KEVIN	148,186.92	BRATTOLI	Import	
12/31/2022	1.00 SCOTT, KRISTEN	138,910.77	BRATTOLI	Import	
12/31/2022	1.00 SIRCHIO, ROSALEEN	194,808.46	BRATTOLI	Import	
	3.00	481,907.09			
11-000-240-103-001-060 / 9502 / SAL OF PRINC/ASST-AW					3
12/31/2022	1.00 O' CONNELL, ERIN	150,503.40	BRATTOLI	Import	
11-000-240-103-001-070 / 9503 / SAL OF PRINC/ASST-CS					3
12/31/2022	1.00 MONAFIS, EFSTRATIOS	130,000.00	BRATTOLI	Import	
11-000-240-103-001-075 / 9504 / SAL OF PRINC/ASST-WIS					3
12/31/2022	1.00 HEWITT, SETH	112,475.00	BRATTOLI	Import	
12/31/2022	1.00 LAUGHLIN, ERIC	180,415.62	BRATTOLI	Import	
12/31/2022	1.00 RIDOUX, THOMAS	175,171.00	BRATTOLI	Import	
	3.00	468,061.62			
11-000-240-103-001-077 / 9505 / SAL OF PRINC/ASST-OM					3
12/31/2022	1.00 ANTONIELLO, JILL	159,335.88	BRATTOLI	Import	
11-000-240-103-001-078 / 9506 / SAL OF PRINC/ASST-PRIM					3
12/31/2022	0.50 EMBON, ERIN	86,630.39	SCARANO	Edit	
11-000-240-103-001-080 / 9507 / SAL OF PRINC/ASST-WB					3
12/31/2022	1.00 ABEAL, ANTHONY	179,665.62	BRATTOLI	Import	

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11-000-240-103-030- / 9600 / SAL PRINC/ASST SUBS					3
11/29/2022	0.00 Substitute Principals and Asst. Principals	20,000.00	SMYTH	Add	
11-000-240-104-001- / 7104 / SALARIES OF OTHER PROFES					3
12/31/2022	1.00 BOND, KELLY	161,555.00	BRATTOLI	Import	
11-000-240-104-001-050 / 9509 / SAL OF OTHER PROF-HS					3
03/14/2023	0.00 adj	0.74	SMYTH	Add	
12/31/2022	1.00 MISA, KATHRYN	166,288.26	BRATTOLI	Import	
12/31/2022	1.00 PARKS, MARNI	155,000.00	BRATTOLI	Import	
12/31/2022	0.50 SAMAHA, NANCY	69,463.11	SMYTH	Add	
03/14/2023	-0.50 SAMAHA, NANCY moved to 11-000-221	-69,463.11	SMYTH	Add	
	2.00	321,289.00			
11-000-240-104-001-060 / 9510 / SAL OF OTHER PROF-AW					3
12/31/2022	0.20 ROBERTS, SAMANTHA	20,450.00	SMYTH	Add	
03/14/2023	-0.20 ROBERTS, SAMANTHA moved to 11-000-221	-20,450.00	SMYTH	Add	
	0.00	0.00			
11-000-240-104-001-070 / 9511 / SAL OF OTHER PROF-CS					3
12/31/2022	0.20 ROBERTS, SAMANTHA	20,450.00	SMYTH	Add	
03/14/2023	-0.20 ROBERTS, SAMANTHA moved to 11-000-221	-20,450.00	SMYTH	Add	
	0.00	0.00			
11-000-240-104-001-075 / 9512 / SAL OF OTHER PROF-WIS					3
02/28/2023	0.00 adj	0.52	SMYTH	Add	
12/31/2022	0.50 SAMAHA, NANCY	69,463.11	SCARANO	Edit	
03/14/2023	-0.50 SAMAHA, NANCY moved to 11-000-221	-69,463.63	SMYTH	Edit	
	0.00	0.00			
11-000-240-104-001-077 / 9513 / SAL OF OTHER PROF-OM					3
03/14/2023	-0.20 ROBERTS SAMANTHA moved to 11-000-221	-20,450.00	SMYTH	Add	
12/31/2022	0.20 ROBERTS, SAMANTHA	20,450.00	SCARANO	Edit	
	0.00	0.00			
11-000-240-104-001-078 / 9514 / SAL OF OTHER PROF-PRIM					3
12/31/2022	0.20 ROBERTS, SAMANTHA	20,450.00	SCARANO	Edit	
03/14/2023	-0.20 ROBERTS, SAMANTHA moved to 11-000-221	-20,450.00	SMYTH	Add	
	0.00	0.00			
11-000-240-104-001-080 / 9515 / SAL OF OTHER PROF-WB					3
12/31/2022	0.20 ROBERTS, SAMANTHA	20,450.00	SCARANO	Edit	
03/14/2023	-0.20 ROBERTS, SAMANTHA moved to 11-000-221	-20,450.00	SMYTH	Add	
	0.00	0.00			
11-000-240-105-004-050 / 7105 / SAL SUPPORT CLERICAL-HS					3
12/31/2022	1.00 BROWN, EILEEN	53,230.00	BRATTOLI	Import	
12/31/2022	1.00 DECKER, KATHLEEN	38,130.00	BRATTOLI	Import	
12/31/2022	1.00 RANAUDO, BARBARA	53,230.00	BRATTOLI	Import	
12/31/2022	1.00 REINHARDT, GRETCHEN	41,230.00	BRATTOLI	Import	
	4.00	185,820.00			

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11-000-240-105-005-075 / 7106 / SAL SUPPORT CLERICAL-IS					3
12/31/2022	1.00 DIAZ, PATRICIA	53,230.00	BRATTOLI	Import	
12/31/2022	1.00 HETZEL, DEBORAH	43,430.00	BRATTOLI	Import	
12/31/2022	1.00 PERRELLA, TERESA	38,130.00	BRATTOLI	Import	
	3.00	134,790.00			
11-000-240-105-006-060 / 7107 / SAL SUPPORT CLERICAL-AW					3
12/31/2022	1.00 DISTEFANO, TARA	37,630.00	BRATTOLI	Import	
12/31/2022	1.00 TAUB, DONNA	38,530.00	BRATTOLI	Import	
	2.00	76,160.00			
11-000-240-105-007-070 / 7108 / SAL SUPPORT CLERICAL-CS					3
12/31/2022	1.00 FARIELLO, GENA	41,630.00	BRATTOLI	Import	
12/31/2022	1.00 MC ADAM, JOYCE	41,130.00	BRATTOLI	Import	
	2.00	82,760.00			
11-000-240-105-008-077 / 7109 / SAL SUPPORT CLERICAL-OM					3
12/31/2022	1.00 BUTLER, INGRID	54,030.00	BRATTOLI	Import	
12/31/2022	1.00 VACANCY (CAVANAUGH, LISA-Retirement)	40,000.00	SCARANO	Edit	
	2.00	94,030.00			
11-000-240-105-009-080 / 7110 / SAL SUPPORT CLERICAL-WB					3
12/31/2022	1.00 NOON, ANA	41,230.00	SCARANO	Edit	
11-000-240-105-010-078 / 7111 / SAL SUPPORT CLERICAL-PRI					3
12/31/2022	1.00 LOPOMO, JULIA	54,030.00	BRATTOLI	Import	
11-000-240-105-030- / 8777 / SALARIES SUB. SECRETARIE					3
11/29/2022	0.00 Main Office Substitute Secretaries	4,000.00	SMYTH	Add	
11-000-240-105-099- / 7112 / SALARIES OF SECRETARIAL					3
02/28/2023	0.00 Salary Adjustments	90,000.00	SMYTH	Edit	
11-000-251-100-001- / 7134 / SALARIES					3
12/31/2022	1.00 BYRNE, LINDA	59,914.00	BRATTOLI	Import	
12/31/2022	1.00 CHOMA, CATHERINE	78,796.00	BRATTOLI	Import	
12/31/2022	1.00 FABIO, MICHELLE	59,914.00	BRATTOLI	Import	
12/31/2022	1.00 KOLASIS, MADELYN	56,000.00	SCARANO	Edit	
12/31/2022	1.00 MC CABE, JOYCE	66,422.00	BRATTOLI	Import	
12/31/2022	1.00 SMYTH, BRIAN	193,615.00	BRATTOLI	Import	
02/28/2023	0.00 Tentative budget cut	-15,000.00	SMYTH	Add	
12/31/2022	1.00 Vacancy (BRATTOLI, AGNESE)	125,000.00	SCARANO	Edit	
	7.00	624,661.00			
11-000-251-100-099- / 7135 / SALARIES					3
02/28/2023	0.00 Salary Adjustments	20,000.00	SMYTH	Edit	
02/28/2023	0.00 Salary Adjustments	17,000.00	SMYTH	Edit	
02/28/2023	0.00 Salary Adjustments, Overtime, Brd Mtg Attendance	5,000.00	SMYTH	Add	
	0.00	42,000.00			
11-000-252-100-019- / 7141 / SUPPORT TECH - SALARIES					3
02/28/2023	0.00 adj	0.50	SMYTH	Add	
12/31/2022	1.00 ALGOR, JAKE	45,900.00	BRATTOLI	Import	

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Account Date	FTE Description	Amount	Modi By	Applied Step Trx Type
11-000-252-100-019- / 7141 / SUPPORT TECH - SALARIES				3
12/31/2022	1.00 ALI, FAWAD	47,400.00	BRATTOLI	Import
12/31/2022	1.00 BERHALTER, JASON	67,529.00	BRATTOLI	Import
12/31/2022	1.00 CLAYTON, BRYAN	52,223.00	BRATTOLI	Import
12/31/2022	1.00 COMMANDER, DAVID	65,863.00	BRATTOLI	Import
12/31/2022	1.00 HIGHAM, JOHN	172,292.00	BRATTOLI	Import
12/31/2022	1.00 KURTZ, PHILIP	70,000.00	BRATTOLI	Import
12/31/2022	0.50 MONAGHAN, KATHLEEN	21,951.50	SCARANO	Edit
	7.50	543,159.00		
11-000-262-100-017- / 7161 / SALARIES				3
12/31/2022	1.00 ABBEY, MARY	59,125.00	BRATTOLI	Import
12/31/2022	1.00 AGABITI, THOMAS	70,540.00	BRATTOLI	Import
12/31/2022	1.00 BEAUCHAMP, MICHAEL	58,825.00	BRATTOLI	Import
12/31/2022	1.00 BRANCO, PATRICIA	62,000.00	BRATTOLI	Import
12/31/2022	1.00 BRYK, RUSSELL	58,825.00	BRATTOLI	Import
12/31/2022	1.00 BUONAVOLONTA, LORRAINE	80,471.00	BRATTOLI	Import
12/31/2022	1.00 COTTA, RANDY	59,425.00	BRATTOLI	Import
12/31/2022	1.00 DE DREUX, DIANNA	58,825.00	BRATTOLI	Import
12/31/2022	1.00 DE GROOT, ROBERT	53,325.00	BRATTOLI	Import
12/31/2022	1.00 FARLEY, JENNIFER	53,325.00	BRATTOLI	Import
12/31/2022	1.00 FARRALES, ALEX	58,825.00	BRATTOLI	Import
12/31/2022	1.00 FLYNN, MICHAEL	73,179.00	BRATTOLI	Import
12/31/2022	1.00 FREEMAN, KEVIN	58,825.00	BRATTOLI	Import
12/31/2022	1.00 FROHLICH, TANNER	45,875.00	BRATTOLI	Import
12/31/2022	1.00 GLYNN, JOHN	70,540.00	BRATTOLI	Import
12/31/2022	1.00 GLYNN, KIMBERLY	65,500.00	SCARANO	Edit
12/31/2022	1.00 HAZARD, EDWARD	62,000.00	BRATTOLI	Import
12/31/2022	1.00 HORNING, MICHAEL	58,825.00	BRATTOLI	Import
12/31/2022	1.00 JONES, JAMES	55,825.00	BRATTOLI	Import
12/31/2022	1.00 JURGENSEN, MORRIS	63,738.00	BRATTOLI	Import
12/31/2022	1.00 KRICHMAN, RUSSELL	59,125.00	BRATTOLI	Import
12/31/2022	1.00 LAMBERTY, JOSEPH	59,425.00	BRATTOLI	Import
12/31/2022	1.00 MAISTO, MARC	46,475.00	BRATTOLI	Import
12/31/2022	1.00 MANFREDI, PATRICK	46,475.00	BRATTOLI	Import
12/31/2022	1.00 MARION, ANTHONY	58,825.00	BRATTOLI	Import
12/31/2022	1.00 MAZZA, STEVEN	48,475.00	BRATTOLI	Import
12/31/2022	1.00 MCCONVILLE, PATRICK	45,875.00	BRATTOLI	Import
01/31/2023	1.00 MCIVOR, CHRISTINE	46,830.00	SCARANO	Add
12/31/2022	1.00 MONAHAN, MICHAEL	83,221.00	BRATTOLI	Import
12/31/2022	1.00 MORROW, JAMES	46,475.00	BRATTOLI	Import
12/31/2022	1.00 NEWMAN, THOMAS	71,140.00	BRATTOLI	Import
12/31/2022	1.00 O'CONNOR, JOSEPH	50,925.00	BRATTOLI	Import
12/31/2022	1.00 OLMEDO, LUCAS	59,425.00	BRATTOLI	Import
12/31/2022	1.00 PARASCANDOLO LADONEA, LUIGI	61,340.00	BRATTOLI	Import
12/31/2022	1.00 PLATON, FEDERICO	69,940.00	BRATTOLI	Import
12/31/2022	1.00 PROFT, KEVIN	58,825.00	BRATTOLI	Import
12/31/2022	1.00 RIBERTONE, TIMOTHY	58,825.00	BRATTOLI	Import
12/31/2022	1.00 SALMORIN, LISA	73,609.00	BRATTOLI	Import
12/31/2022	1.00 SCRUDATO, CHRISTOPHER	49,475.00	BRATTOLI	Import
12/31/2022	1.00 SILVA, JESSE	46,475.00	BRATTOLI	Import
12/31/2022	1.00 STRUMOLO, PETER	59,125.00	BRATTOLI	Import
12/31/2022	1.00 TARLTON, JOEL	49,475.00	BRATTOLI	Import

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11-000-262-100-017- / 7161 / SALARIES				
				3
12/31/2022	1.00 THOMAS, CHARLES	46,475.00	BRATTOLI	Import
12/31/2022	1.00 THOMAS, LLEWELLYN	75,368.00	BRATTOLI	Import
12/31/2022	1.00 Vacancy (GLYNN, KIMBERLY)	58,825.00	SCARANO	Edit
12/31/2022	1.00 VAN SYCKEL, WILLIAM	122,700.00	BRATTOLI	Import
12/31/2022	1.00 WHITEHURST, HILTON	58,825.00	BRATTOLI	Import
12/31/2022	1.00 WOOD, CORREY	66,590.00	BRATTOLI	Import
12/31/2022	1.00 YUFER PRZYBYLKO, BARBARA	59,425.00	BRATTOLI	Import
	49.00	2,965,806.00		
11-000-262-100-020- / 7162 / CUST/MAINT. OT & EXTRAS				
				3
11/29/2022	0.00 Custodial/Maintenance Overtime	85,000.00	CRANSTON	Edit
11-000-262-100-030- / 7163 / SAL CUST/MAINT SUBS				
				3
11/29/2022	0.00 Custodial Substitutes	25,000.00	SMYTH	Edit
11-000-262-100-099- / 7164 / SALARIES				
				3
02/28/2023	0.00 Salary Adjustments	43,000.00	SMYTH	Edit
11-000-262-107-004- / 7165 / SAL NON-INSTR AIDES HS				
				3
12/31/2022	1.00 MULVANEY, KATHRYN	25,073.98	BRATTOLI	Import
01/31/2023	1.00 PLOSKONKA, DENISE	27,025.20	SCARANO	Edit
12/31/2022	1.00 SHOCKLEY, SUEANN	29,171.60	BRATTOLI	Import
	3.00	81,270.78		
11-000-262-107-005- / 7166 / SAL NON-INSTR AIDES INT				
				3
12/31/2022	1.00 BOSS, AMANDA	19,968.90	BRATTOLI	Import
11-000-262-107-006- / 7167 / SAL NON-INSTR AIDES AW				
				3
12/31/2022	1.00 BIZZOCO, BEVERLY	9,742.50	BRATTOLI	Import
12/31/2022	1.00 BRAIN, AMANDA	6,746.25	BRATTOLI	Import
12/31/2022	1.00 CAPRA, JUDY	8,942.50	BRATTOLI	Import
12/31/2022	1.00 CHITTICK, CATHRYN	6,746.25	BRATTOLI	Import
12/31/2022	1.00 DEFEO-EASLEY, TONI	7,918.75	BRATTOLI	Import
12/31/2022	1.00 HANDERHAN, MAUREEN	7,678.13	BRATTOLI	Import
12/31/2022	1.00 JULIANO, MARIE	6,855.63	BRATTOLI	Import
12/31/2022	1.00 MIRAULT, CATHERINE	8,942.50	BRATTOLI	Import
12/31/2022	1.00 SALVATORE, GAIL	23,488.40	BRATTOLI	Import
	9.00	87,060.91		
11-000-262-107-007- / 7168 / SAL NON-INSTR AIDES CN				
				3
12/31/2022	1.00 BODI, CHRISTINE	6,746.25	BRATTOLI	Import
12/31/2022	1.00 BRENNAN, JANET	6,855.63	BRATTOLI	Import
12/31/2022	1.00 FORSYTH, CYNTHIA	17,393.70	BRATTOLI	Import
12/31/2022	1.00 FRANCO-FLORES, JESSICA	7,030.63	BRATTOLI	Import
12/31/2022	1.00 JANSEN, KAREN	6,855.63	BRATTOLI	Import
12/31/2022	1.00 LOKERSON, TREVOR	6,746.25	BRATTOLI	Import
12/31/2022	1.00 MANGANIELLO, LOUISE	7,678.13	BRATTOLI	Import
12/31/2022	1.00 MURPHY, JANET	6,855.63	BRATTOLI	Import
12/31/2022	1.00 SIEMERS, KAYE LYNN	7,240.63	BRATTOLI	Import
12/31/2022	1.00 SPRINGARD, JENNA	6,746.25	BRATTOLI	Import
12/31/2022	1.00 TIMPANI, SILVANA	24,979.10	BRATTOLI	Import
	11.00	105,127.83		

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11-000-262-107-008- / 7169 / SAL NON-INSTR AIDES OM					3
12/31/2022	1.00 BROWN, DONNA	8,439.38	BRATTOLI	Import	
12/31/2022	1.00 EVANS MABIE, ROBYN	8,942.50	SCARANO	Edit	
12/31/2022	1.00 FIORE, DONNA	6,746.25	BRATTOLI	Import	
12/31/2022	1.00 HARRIS, JUDITH	8,163.75	BRATTOLI	Import	
12/31/2022	1.00 KANNIARD, LISA	17,504.70	BRATTOLI	Import	
12/31/2022	1.00 MARTIN, PATRICE	6,746.25	BRATTOLI	Import	
12/31/2022	1.00 MC GRADY, MARY	9,342.50	BRATTOLI	Import	
12/31/2022	1.00 O' MALLEY, ANNA	9,742.50	BRATTOLI	Import	
	8.00	75,627.83			
11-000-262-107-009- / 7170 / SAL NON-INSTR AIDES WB					3
02/28/2023	0.00 adj	0.29	SMYTH	Add	
12/31/2022	1.00 COLES, JANICE	9,342.50	BRATTOLI	Import	
12/31/2022	1.00 COYNE, BRITTANY	9,502.50	BRATTOLI	Import	
12/31/2022	1.00 FARLEY, EVELYN	25,390.20	BRATTOLI	Import	
12/31/2022	1.00 GRECO, ISABELLA	6,751.50	BRATTOLI	Import	
12/31/2022	1.00 LEONE, KATRINA	5,484.50	BRATTOLI	Import	
12/31/2022	1.00 VACANCY (FERRARI, KELLY)	6,855.63	SCARANO	Edit	
12/31/2022	1.00 WILLIAMSON, KATELYN	6,855.63	BRATTOLI	Import	
	7.00	70,182.75			
11-000-262-107-020- / 7171 / NON-INSTR AID OT SAL.					3
11/29/2022	0.00 Overtime for year	5,000.00	SMYTH	Edit	
11-000-262-107-030- / 7172 / SAL NON-INSTR AIDES SUB					3
11/29/2022	0.00 Non-Instructional Para Substitutes	15,000.00	SMYTH	Edit	
11-000-266-100-001- / 7189 / SCHOOL SAFETY OFF					3
02/28/2023	0.00 adj	0.75	SMYTH	Add	
12/31/2022	1.00 CASSIDY, MICHAEL	39,352.32	BRATTOLI	Import	
12/31/2022	1.00 DUGAN, MICHAEL	39,352.32	BRATTOLI	Import	
12/31/2022	1.00 ECKEL, STEVEN	35,547.75	BRATTOLI	Import	
12/31/2022	1.00 FISHER, REECE	36,444.45	BRATTOLI	Import	
12/31/2022	1.00 GRIGGS, MICHAEL	36,444.45	BRATTOLI	Import	
12/31/2022	1.00 GURRIERI, EDWARD	68,000.00	BRATTOLI	Import	
12/31/2022	1.00 HAMILTON, JAMES	35,547.75	BRATTOLI	Import	
12/31/2022	1.00 ISACSON, JAMES	35,547.75	BRATTOLI	Import	
12/31/2022	1.00 MANSFIELD, BRIAN	32,985.75	BRATTOLI	Import	
12/31/2022	1.00 MOUNT, KENNETH	36,444.45	BRATTOLI	Import	
12/31/2022	1.00 MURPHY, GLENN	39,352.32	BRATTOLI	Import	
12/31/2022	1.00 ORESKO, ERNEST	37,879.17	BRATTOLI	Import	
12/31/2022	1.00 PASSANTINO, FRANK	36,444.45	BRATTOLI	Import	
12/31/2022	1.00 TEXTOR, MICHAEL	72,000.00	BRATTOLI	Import	
12/31/2022	1.00 Vacant Position (GOODSPEED, RONALD)	32,025.00	SCARANO	Edit	
12/31/2022	1.00 WOLTER, STEVEN	39,352.32	BRATTOLI	Import	
	16.00	652,721.00			
11-000-266-100-020- / 8925 / SCHOOL SAFETY-O/T					3
11/29/2022	0.00 OT for School Safety Officers	20,000.00	SMYTH	Edit	

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11-000-266-100-030- / 8926 / SCHOOL SAFETY-SUBS				3
11/29/2022	0.00 Substitutes for School Safety Officers	15,000.00	SMYTH	Edit
11-000-266-100-040- / 8647 / SCHOOL SAFETY-SUMMER				3
11/29/2022	0.00 SUMMER WORK	15,000.00	SMYTH	Edit
11-000-270-107-014- / 7193 / SAL NON-INSTR AIDES				3
03/10/2023	0.00 adj	0.29	SMYTH	Edit
12/31/2022	1.00 EVANS MABIE, ROBYN	13,234.14	SCARANO	Edit
12/31/2022	1.00 MCGOVERN, STACEY	13,142.18	SCARANO	Edit
12/31/2022	1.00 ROSSANO, CONNIE	17,770.81	SCARANO	Edit
12/31/2022	1.00 SANTIAGO, MYRNA	17,380.63	SCARANO	Edit
12/31/2022	1.00 SCHLOSKY, INES	14,263.50	SCARANO	Edit
12/31/2022	1.00 TARANTO, LINDA	25,924.45	SCARANO	Edit
02/03/2023	1.00 Vacancy-PRNTR10	15,000.00	SCARANO	Edit
02/03/2023	1.00 Vacancy-PRNTR12	15,000.00	SCARANO	Edit
	8.00	131,716.00		
11-000-270-107-020- / 7194 / SAL. TRANSP AIDES OT				3
02/28/2023	0.00 Transportation Aides Overtime	13,000.00	SMYTH	Edit
11-000-270-107-030- / 7195 / SALS TRANSP AIDES SUBS				3
02/28/2023	0.00 Transportation Para Substitutes	35,000.00	SMYTH	Edit
11-000-270-107-040- / 8474 / SALS TRANS AIDES-SUMMER				3
02/28/2023	0.00 Para Summer Work	16,000.00	SMYTH	Edit
11-000-270-160-014- / 7196 / CONTRACT RUNS - SALARY				3
02/28/2023	0.00 adj	0.05	SMYTH	Add
12/31/2022	0.67 BAKER, JOHN	21,496.95	SCARANO	Edit
12/31/2022	1.00 BUGLIARO, MICHAEL	36,830.00	BRATTOLI	Import
12/31/2022	1.00 COLLIS, DIANE	33,085.00	BRATTOLI	Import
12/31/2022	1.00 DIGUISEPPE, TRACEY	32,485.00	BRATTOLI	Import
12/31/2022	1.00 DUNAJ, MICHAEL	32,085.00	BRATTOLI	Import
12/31/2022	1.00 DMYD, MICHAEL	61,188.00	BRATTOLI	Import
12/31/2022	1.00 HALL, RAYMOND	71,970.00	BRATTOLI	Import
12/31/2022	1.00 HETZEL, TODD	32,085.00	BRATTOLI	Import
12/31/2022	1.00 HUMPHRIES, LANCE	32,085.00	BRATTOLI	Import
12/31/2022	1.00 JANUS, COLIN	36,830.00	BRATTOLI	Import
12/31/2022	1.00 JOSEPH, JOHNNY	36,830.00	BRATTOLI	Import
12/31/2022	1.00 KEELAN, JAMES	37,230.00	BRATTOLI	Import
12/31/2022	1.00 KEELAN, JUDITH	37,630.00	BRATTOLI	Import
12/31/2022	1.00 KLEMSER, SANDRA	51,650.00	BRATTOLI	Import
12/31/2022	1.00 LATOURETTE, BRUCE	37,230.00	BRATTOLI	Import
12/31/2022	1.00 MALANGA, EDWARD	36,830.00	BRATTOLI	Import
12/31/2022	1.00 MEJIAS, ANNETTE	32,085.00	BRATTOLI	Import
12/31/2022	0.70 MIHALIC, MARILYN	26,621.00	SCARANO	Edit
12/31/2022	1.00 MILES, LINDA	36,830.00	BRATTOLI	Import
12/31/2022	1.00 MOHAMED ALI KHALIL, HANA	30,800.00	SCARANO	Edit
12/31/2022	1.00 MOISE, JACQUES	36,830.00	BRATTOLI	Import
12/31/2022	1.00 RABELO, ALESSANDRA	32,085.00	BRATTOLI	Import
12/31/2022	1.00 RICCIO, BARI	36,830.00	BRATTOLI	Import
12/31/2022	1.00 RYAN, JULIA	37,630.00	BRATTOLI	Import

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Account Date	FTE Description	Amount	Modi By	Applied Step Trx Type
11-000-270-160-014- / 7196 / CONTRACT RUNS - SALARY				3
01/31/2023	1.00 SABIE, STEPHEN	64,170.00	SCARANO	Add
12/31/2022	1.00 SAMUEL, PAUL	37,230.00	BRATTOLI	Import
12/31/2022	1.00 SANTULLI, MARIA	37,630.00	BRATTOLI	Import
12/31/2022	1.00 SHERWOOD, TREVOR	36,830.00	BRATTOLI	Import
12/31/2022	1.00 SICURELLA, CARMEN	37,230.00	BRATTOLI	Import
12/31/2022	1.00 SPAGNUOLO, SANDRA	38,030.00	BRATTOLI	Import
12/31/2022	1.00 SWIFT, JOHN	33,085.00	BRATTOLI	Import
01/31/2023	1.00 VACANCY (SAVASTANO, KATHLEEN-Retirement)	30,800.00	SCARANO	Edit
12/31/2022	1.00 WALDEYER, RICHARD	38,030.00	BRATTOLI	Import
12/31/2022	1.00 WHITE, JUDY	88,429.00	BRATTOLI	Import
12/31/2022	1.00 WILLSON, JOHN	82,820.00	BRATTOLI	Import
	34.37	1,421,535.00		
11-000-270-160-020- / 7197 / CONTRACTS RUNS-OT/SUMMER				3
02/28/2023	0.00 Dry Runs in Summer	8,000.00	SMYTH	Edit
02/28/2023	0.00 Overtime for contract runs	40,000.00	SMYTH	Edit
02/28/2023	0.00 Summer runs & trips	13,000.00	SMYTH	Edit
	0.00	61,000.00		
11-000-270-160-030- / 7198 / CONTRACT RUNS-SUB DRIVER				3
02/28/2023	0.00 Substitute Drivers for Contract Runs	90,000.00	SMYTH	Edit
11-000-270-160-040- / 8646 / SAL. FOR PUPIL TRANS(BET				3
02/28/2023	0.00 Summer Regular Education	6,000.00	SMYTH	Edit
11-000-270-160-099- / 7199 / UE STS SALS TRANSP AIDES				3
02/28/2023	0.00 Salary Adjustments	8,000.00	SMYTH	Edit
11-000-270-161-014- / 7200 / SALS - TRSP - SPECIAL ED				3
12/31/2022	1.00 COX, ANGELA	38,030.00	BRATTOLI	Import
12/31/2022	1.00 EKLUND, JUDITH	36,830.00	BRATTOLI	Import
12/31/2022	1.00 KIEFER, HOLLY	38,030.00	BRATTOLI	Import
12/31/2022	1.00 MALDONADO, EVELYN	37,630.00	BRATTOLI	Import
12/31/2022	1.00 NOMIKOS, JIMMY	36,830.00	BRATTOLI	Import
12/31/2022	1.00 O' HENEY, VIRGINIA	38,030.00	BRATTOLI	Import
12/31/2022	1.00 SLUTTER, REBECCA	37,230.00	BRATTOLI	Import
12/31/2022	1.00 Vacant Position BDRTR11	29,275.00	BRATTOLI	Import
12/31/2022	1.00 Vacant Position BDRTR14	29,275.00	BRATTOLI	Import
12/31/2022	1.00 Vacant Position BDRTR23	29,275.00	BRATTOLI	Import
	10.00	350,435.00		
11-000-270-161-020- / 7201 / SAL. SP. ED. OVERTIME				3
02/28/2023	0.00 Overtime for Special Ed. runs	25,000.00	SMYTH	Edit
11-000-270-161-040- / 7202 / SAL. SP. ED. SUMMER				3
02/28/2023	0.00 Summer Work for Special Education Runs	40,000.00	SMYTH	Edit
11-000-270-162-020- / 7203 / SAL PUPIL TRSP -ATH/TRIP				3
03/05/2023	0.00 Athletic and other than between home and school	90,000.00	SMYTH	Edit

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11-000-270-163-014- / 7204 / TRSP-NON-PUBLIC				
				3
02/28/2023	0.00 adj	0.95	SMYTH	Add
12/31/2022	0.33 BAKER, JOHN	10,588.05	SCARANO	Edit
12/31/2022	0.30 MIHALIC, MARILYN	11,409.00	SCARANO	Edit
	0.63	21,998.00		
11-110-100-101-006-060 / 7234 / PRESCHOOL/KNDG ALLWD				
				3
12/31/2022	1.00 GRIFFIN, NANCY	81,925.00	BRATTOLI	Import
12/31/2022	1.00 PIERMATTEI, CHRISTINE	94,400.00	BRATTOLI	Import
12/31/2022	1.00 SCHNEIDER, CHRISTINA	92,850.00	BRATTOLI	Import
	3.00	269,175.00		
11-110-100-101-007-070 / 7235 / PRESCHOOL/KNDG CENTRAL				
				3
12/31/2022	1.00 CAPONE, BRITTANY	75,175.00	BRATTOLI	Import
12/31/2022	1.00 KUENZEL, JENNIFER	93,400.00	BRATTOLI	Import
12/31/2022	1.00 RICCELLI, JANINE	93,400.00	BRATTOLI	Import
01/31/2023	1.00 SERGE,CHRISTOPHER	61,575.00	SCARANO	Add
	4.00	323,550.00		
11-110-100-101-008-077 / 7236 / PRESCHOOL/KNDG O.M.				
				3
12/31/2022	1.00 LOZANO, MEGHAN	93,400.00	BRATTOLI	Import
12/31/2022	1.00 RIDDELL, PEGGYANN	92,850.00	BRATTOLI	Import
12/31/2022	1.00 SETTEDUCATO, KATHLEEN	92,850.00	BRATTOLI	Import
	3.00	279,100.00		
11-110-100-101-009-080 / 7237 / PRESCHOOL/KNDG WEST BELM				
				3
12/31/2022	1.00 BINKLEY, BRANDY	60,275.00	BRATTOLI	Import
12/31/2022	1.00 THOMPSON, ASHLEY	73,925.00	BRATTOLI	Import
	2.00	134,200.00		
11-120-100-101-006-060 / 7238 / REG PROG SAL GR. 1-5-AWD				
				3
12/31/2022	1.00 ABEAL, ELENI	96,200.00	BRATTOLI	Import
02/28/2023	0.00 adj	0.25	SMYTH	Add
12/31/2022	1.00 BEIRNE, CRISTIN	72,525.00	BRATTOLI	Import
12/31/2022	1.00 BRAMLEY, MELISSA	82,875.00	BRATTOLI	Import
12/31/2022	0.25 CIRIGLIANO, JENNIFER	23,212.50	SCARANO	Edit
12/31/2022	0.15 DEVINE, ANDREA	10,353.75	SCARANO	Edit
12/31/2022	1.00 DILIBERTO, GABRIELLA	59,775.00	BRATTOLI	Import
12/31/2022	1.00 DOWD, STEPHANIE	84,675.00	BRATTOLI	Import
12/31/2022	0.34 FARRELL, BRIAN	20,697.50	SCARANO	Edit
12/31/2022	1.00 GALLAGHER, SHAYNA	63,275.00	BRATTOLI	Import
12/31/2022	1.00 HOLZAPFEL, MICHELLE	73,925.00	BRATTOLI	Import
12/31/2022	1.00 KOWSALUK, SARAH	74,625.00	BRATTOLI	Import
12/31/2022	1.00 KUCZKO, KRISTINE	95,500.00	BRATTOLI	Import
12/31/2022	1.00 LISTER, DONNA	93,400.00	SCARANO	Edit
12/31/2022	1.00 LITTLE, VICTORIA	62,975.00	BRATTOLI	Import
12/31/2022	1.00 MANIACE, TARA	59,775.00	BRATTOLI	Import
12/31/2022	1.00 MARINI, KELLY	64,375.00	BRATTOLI	Import
12/31/2022	1.00 MARITT, JEREMY	88,875.00	BRATTOLI	Import
12/31/2022	1.00 MIKUSKI, JACLYN	92,850.00	BRATTOLI	Import
12/31/2022	1.00 MORGAN, CHRISTINE	59,775.00	BRATTOLI	Import
12/31/2022	1.00 NAPOLITANO, REBECCA	65,075.00	BRATTOLI	Import

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11-120-100-101-006-060 / 7238 / REG PROG SAL GR. 1-5-AWD				3
12/31/2022	1.00 SALT, JENNIFER	94,400.00	BRATTOLI	Import
12/31/2022	1.00 SHANKLIN, CHRISTINE	71,825.00	BRATTOLI	Import
12/31/2022	1.00 SKELLINGER, CHRISTINE	94,950.00	BRATTOLI	Import
12/31/2022	1.00 VASILE, JOSEPH	81,675.00	BRATTOLI	Import
12/31/2022	1.00 WITT, JNCI JO	93,300.00	BRATTOLI	Import
	22.74	1,780,889.00		
11-120-100-101-007-070 / 7239 / REGPROG SAL GRADE 1-5-CN				3
12/31/2022	1.00 ADDONIZIO, HILARY	93,400.00	SCARANO	Edit
12/31/2022	1.00 ARENA, KATHERINE	93,400.00	SCARANO	Edit
12/31/2022	1.00 BREAUX, JENNIFER	61,775.00	SCARANO	Edit
12/31/2022	1.00 CHAPPEL, MEGAN	74,625.00	SCARANO	Edit
12/31/2022	0.25 CIRIGLIANO, JENNIFER	23,212.50	SCARANO	Edit
12/31/2022	1.00 CORLEY, GEORGIA	33,762.50	SCARANO	Edit
12/31/2022	1.00 CREIGHTON, LEIGH	60,975.00	SCARANO	Edit
12/31/2022	0.15 DEVINE, ANDREA	10,353.75	SCARANO	Edit
12/31/2022	1.00 DOYLE, COURTNEY	59,775.00	SCARANO	Edit
12/31/2022	0.33 FARRELL, BRIAN	20,088.75	SCARANO	Edit
12/31/2022	1.00 GONZALEZ, CHRISTINA	78,025.00	SCARANO	Edit
12/31/2022	1.00 GRECEK, HOLLY	62,975.00	SCARANO	Edit
12/31/2022	1.00 HAMILL, ALISHA	69,575.00	SCARANO	Edit
12/31/2022	1.00 HUDSON, SHARON	94,400.00	SCARANO	Edit
12/31/2022	1.00 KAUTH, TYLER	59,775.00	SCARANO	Edit
12/31/2022	1.00 KNIGHT, CHRISTOPHER	93,400.00	SCARANO	Edit
12/31/2022	1.00 KNIGHT, ELIZABETH	92,850.00	SCARANO	Edit
12/31/2022	1.00 LAFERLITA, KYRA	60,875.00	SCARANO	Edit
12/31/2022	1.00 LARDARO, KRISTEN	60,275.00	SCARANO	Edit
12/31/2022	1.00 LIPARI, CHRISTINA	69,525.00	SCARANO	Edit
12/31/2022	1.00 LYNCH, SARAH	84,275.00	SCARANO	Edit
12/31/2022	1.00 MCLAUGHLIN, KYLE	58,875.00	SCARANO	Edit
12/31/2022	1.00 QUINN, ALLISON	95,650.00	SCARANO	Edit
12/31/2022	1.00 RONGA, JOSEPH	94,950.00	SCARANO	Edit
12/31/2022	1.00 RUBIN, KELLY ANNE	59,275.00	SCARANO	Edit
12/31/2022	1.00 SAN CRISTOBAL, JENNIFER	94,950.00	SCARANO	Edit
12/31/2022	1.00 STERENCZAK, LAUREN	95,650.00	SCARANO	Edit
12/31/2022	1.00 STIEFBOLD, LAURA	63,075.00	SCARANO	Edit
12/31/2022	1.00 SURGENT, CAROLE	97,200.00	SCARANO	Edit
12/31/2022	0.50 TOMPKINS, CAITLIN	30,437.50	SCARANO	Edit
12/31/2022	1.00 TURNER, TRACIE	92,850.00	SCARANO	Edit
12/31/2022	1.00 VACANCY (FENTON, PAMELA-Retirement)	61,275.00	SCARANO	Edit
12/31/2022	1.00 WAGNER, KRISTYN	64,725.00	SCARANO	Edit
01/31/2023	1.00 WALL, LAURA	61,175.00	SCARANO	Edit
	31.23	2,327,405.00		
11-120-100-101-008-077 / 7240 / REG PROG SAL GR 1-5-OM				3
02/28/2023	0.00 adj	0.75	SMYTH	Add
12/31/2022	1.00 AMERICO, TRICIA LYNN	62,075.00	SCARANO	Edit
12/31/2022	1.00 BEAL, ALISON-Retirement	92,850.00	SCARANO	Edit
12/31/2022	1.00 BUCKLE, KELLY	92,850.00	SCARANO	Edit
12/31/2022	0.25 CIRIGLIANO, JENNIFER	23,212.50	SCARANO	Edit
12/31/2022	1.00 CORCILLO, MARY	93,400.00	SCARANO	Edit
12/31/2022	0.15 DEVINE, ANDREA	10,353.75	SCARANO	Edit

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11-120-100-101-008-077 / 7240 / REG PROG SAL GR 1-5-OM				3
12/31/2022	1.00 DOYLE, JILL	92,850.00	SCARANO	Edit
12/31/2022	1.00 FISCO, JOSEPH	78,025.00	SCARANO	Edit
12/31/2022	1.00 GLAVIN, PATRICIA	93,550.00	SCARANO	Edit
12/31/2022	1.00 GONZALEZ, AURORA	63,875.00	SCARANO	Edit
12/31/2022	1.00 GREENER, JENNIFER	75,175.00	SCARANO	Edit
12/31/2022	1.00 KUCINSKI, ASHLEY	62,975.00	SCARANO	Edit
12/31/2022	1.00 LAFERLITA, JOSEPH	61,775.00	SCARANO	Edit
12/31/2022	1.00 LATTIN, JACLYN	68,825.00	SCARANO	Edit
12/31/2022	1.00 LEJDA MEINSEN, ALISON	94,950.00	SCARANO	Edit
12/31/2022	1.00 MCCONNELL, DANIELLE	65,775.00	SCARANO	Edit
12/31/2022	1.00 PAINCHAUD, MARISSA	89,700.00	SCARANO	Edit
02/28/2023	-1.00 Retirement to be filled by transfer	-92,850.00	SMYTH	Add
12/31/2022	1.00 SPEARER, JENNIFER	92,850.00	SCARANO	Edit
12/31/2022	1.00 SWINCHOSKI, CAROL	96,200.00	SCARANO	Edit
12/31/2022	1.00 TOZER, TIFFANY	69,575.00	SCARANO	Edit
12/31/2022	0.50 TUREK, CHRISTA	37,065.00	SCARANO	Edit
12/31/2022	1.00 TURNER, JILL	64,575.00	SCARANO	Edit
12/31/2022	1.00 WILDER, LAUREN	84,975.00	SCARANO	Edit
	19.90	1,574,607.00		
11-120-100-101-009-080 / 7241 / REG PROG SAL GR 1-5-WB				3
12/31/2022	1.00 ADDISON, SANDRA	47,555.00	BRATTOLI	Import
02/28/2023	0.00 adj	0.50	SMYTH	Add
12/31/2022	0.25 CIRIGLIANO, JENNIFER	23,212.50	SCARANO	Edit
12/31/2022	1.00 COUSINS, GORDON	96,900.00	BRATTOLI	Import
12/31/2022	1.00 DAPP, PAULA	93,400.00	BRATTOLI	Import
12/31/2022	0.15 DEVINE, ANDREA	10,353.75	SCARANO	Edit
12/31/2022	0.33 FARRELL, BRIAN	20,088.75	SCARANO	Edit
12/31/2022	1.00 FAZZARI, SHANNON	62,975.00	BRATTOLI	Import
12/31/2022	1.00 FOLEY, SARA	84,675.00	BRATTOLI	Import
12/31/2022	1.00 KRAMER, ERIN	84,275.00	BRATTOLI	Import
12/31/2022	1.00 LARSEN, VICTORIA	59,275.00	BRATTOLI	Import
12/31/2022	1.00 LINSTRA, GARRY	93,400.00	BRATTOLI	Import
12/31/2022	1.00 MARINARO, ANDREA	72,375.00	BRATTOLI	Import
12/31/2022	1.00 PINHO, MARGARET	72,375.00	BRATTOLI	Import
12/31/2022	1.00 TANGO, DINA	86,225.00	BRATTOLI	Import
12/31/2022	0.50 TOMPKINS, CAITLIN	30,437.50	SCARANO	Edit
12/31/2022	0.50 TUREK, CHRISTA	24,710.00	SCARANO	Edit
12/31/2022	1.00 VASSALLO, ELIZABETH	87,775.00	BRATTOLI	Import
	13.73	1,050,008.00		
11-120-100-101-020- / 7243 / TEACHERS EXTRAS - ELEM				3
12/19/2022	0.00 Allenwood Teacher in Charge	3,690.00	OCONNELL	Edit
12/19/2022	2.00 Allenwood Teacher Mentors (3)	4,800.00	OCONNELL	Edit
12/28/2022	0.00 Central Teacher in Charge	3,690.00	ABEAL	Edit
11/29/2022	0.00 Central Teacher Mentor (qty 1)	1,440.00	LAUGHLIN	Edit
11/29/2022	0.00 Lunch Coverage	75,000.00	SMYTH	Edit
12/28/2022	0.00 Old Mill Teacher Mentor (qty 1)	1,449.00	ABEAL	Edit
12/28/2022	0.00 Old Mill Teahcer in Charge	3,690.00	ABEAL	Edit
11/29/2022	0.00 Primary Teacher in Charge	4,585.00	SMYTH	Edit
12/28/2022	0.00 West Belmar Teacher in Charge	3,690.00	ABEAL	Edit
12/28/2022	0.00 West Belmar Teacher Mentor (2)	3,150.00	ABEAL	Edit

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	2.00	105,184.00		
11-120-100-101-030- / 7244 / SALARIES - SUBS				3
02/24/2023	0.00 Substitute Salaries	200,000.00	SCARANO	Edit
11-120-100-101-040- / 9829 / GRADES 1-5 - SUMMER				3
11/29/2022	0.00 Summer Work (based on prior yr expense)	5,000.00	CRANSTON	Edit
11-130-100-101-005-075 / 7245 / REG PROG SAL GRADE-WIS				3
12/31/2022	1.00 ANSBACH, KRISTY	93,400.00	BRATTOLI	Import
12/31/2022	1.00 ARANEO, MANDY	93,400.00	BRATTOLI	Import
12/31/2022	1.00 AZAMBUJA, LARA	62,975.00	BRATTOLI	Import
12/31/2022	1.00 BARRIS, JASON	94,800.00	BRATTOLI	Import
12/31/2022	1.00 BATEMAN, KATHERINE	96,900.00	BRATTOLI	Import
12/31/2022	1.00 BENYOLA, ALLISON	93,400.00	BRATTOLI	Import
12/31/2022	1.00 BOWER, JENNA	75,325.00	BRATTOLI	Import
12/31/2022	1.00 BRAMLEY, AIMEE	93,400.00	BRATTOLI	Import
12/31/2022	1.00 BRYANT, STEPHEN	97,600.00	BRATTOLI	Import
12/31/2022	1.00 BRYCK, ELIZABETH	61,775.00	BRATTOLI	Import
12/31/2022	1.00 CADIGAN, ALLISON	78,575.00	BRATTOLI	Import
12/31/2022	1.00 CAMPBELL, JAIMIELYNN	92,850.00	BRATTOLI	Import
12/31/2022	1.00 CASTLES, WHITNEY	93,550.00	BRATTOLI	Import
12/31/2022	1.00 CAVIGLIA, ANTHONY	64,375.00	BRATTOLI	Import
12/31/2022	1.00 CERMINARO, MICHAEL	73,225.00	BRATTOLI	Import
12/31/2022	1.00 CIMINO, NEAL	84,675.00	BRATTOLI	Import
12/31/2022	1.00 DEAN, LAUREN	63,875.00	BRATTOLI	Import
12/31/2022	1.00 DOYLE, MARIAH	92,850.00	BRATTOLI	Import
12/31/2022	1.00 EHRLICH, ALYSON	92,850.00	BRATTOLI	Import
12/31/2022	1.00 ELWOOD, ALLIE	61,775.00	BRATTOLI	Import
12/31/2022	1.00 FARINA, JENNIFER	64,725.00	BRATTOLI	Import
12/31/2022	1.00 FLEMING, MEGAN	93,300.00	BRATTOLI	Import
12/31/2022	0.67 GAVIN, FRANCIS	64,387.00	SCARANO	Edit
12/31/2022	1.00 GELAY-AKINS, LINDSAY	77,275.00	BRATTOLI	Import
12/31/2022	1.00 GRAYBUSH, SUZANNE	94,950.00	BRATTOLI	Import
12/31/2022	1.00 GRIMES, MARIA ROSARIA	60,875.00	BRATTOLI	Import
12/31/2022	1.00 HENNESSY, TINAMARIE	92,850.00	BRATTOLI	Import
12/31/2022	1.00 JENNINGS, MARY KATE	75,175.00	BRATTOLI	Import
12/31/2022	1.00 JUNE, VICTORIA	74,625.00	BRATTOLI	Import
12/31/2022	1.00 KAPCSOS, NANCY	93,300.00	BRATTOLI	Import
12/31/2022	1.00 KELLY, MARK	80,675.00	BRATTOLI	Import
12/31/2022	1.00 LANG, LAURA	93,400.00	BRATTOLI	Import
12/31/2022	1.00 MAHER, GAIL	96,350.00	BRATTOLI	Import
12/31/2022	1.00 MALIFF, LORI	95,500.00	BRATTOLI	Import
12/31/2022	1.00 MALIFF, THOMAS	95,500.00	BRATTOLI	Import
12/31/2022	1.00 MAZZA, KATHRYNE	92,850.00	BRATTOLI	Import
12/31/2022	1.00 MELITO, HOLLY	64,725.00	BRATTOLI	Import
12/31/2022	1.00 MENAFRA, ANNIE	62,975.00	BRATTOLI	Import
12/31/2022	1.00 MOGAVERO, SHELBY	61,775.00	BRATTOLI	Import
12/31/2022	1.00 NARDINO, JOSEPH	81,375.00	BRATTOLI	Import
12/31/2022	1.00 NISIVOCCIA, GERARD	93,400.00	BRATTOLI	Import
12/31/2022	1.00 NOBLE, AMY	62,975.00	BRATTOLI	Import
12/31/2022	1.00 ORTIZ, HIRAM	83,575.00	BRATTOLI	Import
12/31/2022	1.00 PAGANO, JOHN	94,950.00	BRATTOLI	Import
12/31/2022	1.00 PAGE, KATHRYN	61,775.00	BRATTOLI	Import

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Account Date	FTE Description	Amount	Modi By	Applied Step Trx Type
11-130-100-101-005-075 / 7245 / REG PROG SAL GRADE-WIS				3
12/31/2022	1.00 PANASUK, SUSAN	94,400.00	BRATTOLI	Import
12/31/2022	1.00 PINE, AMBER	69,025.00	BRATTOLI	Import
12/31/2022	1.00 RADVANSKI, ERIN	61,775.00	BRATTOLI	Import
12/31/2022	1.00 RIDGEWAY, DONNA	93,400.00	BRATTOLI	Import
12/31/2022	1.00 RILEY, LAUREN	61,775.00	BRATTOLI	Import
12/31/2022	1.00 ROACH MORGAN, VICTORIA	92,850.00	BRATTOLI	Import
12/31/2022	1.00 ROONEY, LYNN	93,400.00	BRATTOLI	Import
12/31/2022	1.00 ROSEN, DARCY	86,775.00	BRATTOLI	Import
12/31/2022	1.00 RYAN, MICHAEL	64,725.00	BRATTOLI	Import
12/31/2022	1.00 SANTOMENNA, MARCO	71,825.00	BRATTOLI	Import
12/31/2022	1.00 SMITH, RACHEL	62,975.00	BRATTOLI	Import
12/31/2022	1.00 TARQUINIO, LAUREN	72,375.00	BRATTOLI	Import
12/31/2022	1.00 VALLIERE, MARISA	60,275.00	BRATTOLI	Import
12/31/2022	0.60 YATES, MARISOL	43,095.00	SCARANO	Edit
12/31/2022	1.00 ZANE, MATTHEW	93,400.00	BRATTOLI	Import
	59.27	4,796,907.00		
11-130-100-101-020-075 / 7246 / TEACHERS EXTRAS - INTERM				3
01/04/2023	0.00 Class coverage and Misc. Extras	30,000.00	LAUGHLIN	Edit
01/01/2023	0.00 Mentor Teachers	3,000.00	LAUGHLIN	Edit
	0.00	33,000.00		
11-130-100-101-030- / 7247 / SALARIES - SUBS				3
11/29/2022	0.00 Substitute	75,000.00	SMYTH	Add
11-140-100-101-004-050 / 7248 / REG PROG SAL GRADE 9-12				3
12/31/2022	1.00 ALEXANDER, JILL	76,575.00	SCARANO	Edit
12/31/2022	1.00 ANDREWS MOLICKI, JANET	62,975.00	SCARANO	Edit
12/31/2022	1.00 ARAMINI, BIANCA	61,775.00	SCARANO	Edit
12/31/2022	1.00 ARMINIO, MIRIAM	95,500.00	SCARANO	Edit
12/31/2022	1.00 BARCLAY, KRISTIN	80,825.00	SCARANO	Edit
12/31/2022	1.00 BLASICH, JAIME	80,675.00	SCARANO	Edit
12/31/2022	1.00 BUTTLER, KRISTY	87,475.00	SCARANO	Edit
12/31/2022	1.00 CALMES, KEITH	99,000.00	SCARANO	Edit
12/31/2022	1.00 CAMANO, CHRISTOPHER	78,025.00	SCARANO	Edit
12/31/2022	1.00 CATE, SHERRI	84,675.00	SCARANO	Edit
12/31/2022	1.00 CHIESI, WILLIAM	94,950.00	SCARANO	Edit
12/31/2022	1.00 CIUMEI, NOELLE	60,275.00	SCARANO	Edit
12/31/2022	1.00 CLARK, SUZANNE	78,025.00	SCARANO	Edit
12/31/2022	1.00 COWLEY, JAMES	84,675.00	SCARANO	Edit
12/31/2022	0.64 CRANSTON, JULIE	57,266.00	SCARANO	Edit
12/31/2022	1.00 CRINCOLI, MARY	91,750.00	SCARANO	Edit
12/31/2022	1.00 DE LUTIO, EUGENE	81,525.00	SCARANO	Edit
12/31/2022	1.00 DILL, THOMAS	94,250.00	SCARANO	Edit
12/31/2022	1.00 DONATELLI, REBECCA	83,175.00	SCARANO	Edit
12/31/2022	1.00 DUFFY, KERRY	95,500.00	SCARANO	Edit
12/31/2022	1.00 DYBA, ROBYN	94,400.00	SCARANO	Edit
12/31/2022	1.00 ERBE, JESSICA	64,725.00	SCARANO	Edit
12/31/2022	1.00 FAY, THOMAS	65,425.00	SCARANO	Edit
12/31/2022	1.00 FIERRO, JOANNA	61,775.00	SCARANO	Edit
12/31/2022	1.00 FORTE, JOHNHENRY	94,250.00	SCARANO	Edit
12/31/2022	1.00 FUCETOLA, MEGAN	61,775.00	SCARANO	Edit

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Account Date	FTE Description	Amount	Modi By	Applied Step Trx Type
11-140-100-101-004-050 / 7248 / REG PROG SAL GRADE 9-12				3
12/31/2022	0.33 GAVIN, FRANCIS	31,713.00	SCARANO	Edit
12/31/2022	1.00 GLYNN, AMANDA	86,775.00	SCARANO	Edit
12/31/2022	1.00 GRANDINETTI, ANTHONY	64,725.00	SCARANO	Edit
12/31/2022	1.00 GROBER, GREGORY	97,200.00	SCARANO	Edit
12/31/2022	1.00 HARRISON, FRANK	88,300.00	SCARANO	Edit
12/31/2022	1.00 HASSE, SALLY	94,000.00	SCARANO	Edit
12/31/2022	1.00 HATCH, MEGAN	78,025.00	SCARANO	Edit
12/31/2022	1.00 HOLLANDER, ELLEN	93,400.00	SCARANO	Edit
12/31/2022	1.00 HOLLANDER, LESLIE	97,900.00	SCARANO	Edit
12/31/2022	1.00 INFERRERA, SARA	85,375.00	SCARANO	Edit
12/31/2022	1.00 JUDGE, CLAIRE	95,500.00	SCARANO	Edit
12/31/2022	1.00 JUSKA, MICHAEL	64,725.00	SCARANO	Edit
12/31/2022	1.00 KELLEY, KERRY	84,675.00	SCARANO	Edit
12/31/2022	1.00 KENDRICK, MYCHELLE	95,100.00	SCARANO	Edit
12/31/2022	1.00 KETELAAR, PIETER	95,650.00	SCARANO	Edit
12/31/2022	1.00 KNIFFIN, KARA	81,475.00	SCARANO	Edit
12/31/2022	1.00 KRUEGER, ROBYN	95,100.00	SCARANO	Edit
12/31/2022	1.00 LENSEN, AMANDA	59,275.00	SCARANO	Edit
12/31/2022	1.00 LEONARD, DANIEL	80,675.00	BRATTOLI	Import
12/31/2022	1.00 LEWIS, RICHARD	61,775.00	SCARANO	Edit
12/31/2022	1.00 LI, CHRISTOPHER	86,775.00	SCARANO	Edit
12/31/2022	1.00 LI, JORDAN	78,575.00	SCARANO	Edit
12/31/2022	1.00 MAEHL, AMANDA	61,775.00	SCARANO	Edit
12/31/2022	1.00 MAIRO, JOSEPH	86,075.00	SCARANO	Edit
12/31/2022	1.00 MANNING, LIA	67,525.00	SCARANO	Edit
12/31/2022	1.00 MANNING, TIMOTHY	94,950.00	SCARANO	Edit
12/31/2022	1.00 MARTIN, JOSEPH	93,400.00	SCARANO	Edit
12/31/2022	1.00 MAYWALT, JULIE	69,589.00	SCARANO	Edit
12/31/2022	1.00 MC CARTHY, CHARLES	94,950.00	SCARANO	Edit
12/31/2022	1.00 MC GUIRE, JENNIFER	92,850.00	SCARANO	Edit
12/31/2022	1.00 MC LAUGHLIN, JOANNA	64,725.00	SCARANO	Edit
12/31/2022	1.00 MCDERMOTT, BRENDAN	74,625.00	BRATTOLI	Import
12/31/2022	1.00 MILLER, RACHEL	74,475.00	SCARANO	Edit
12/31/2022	1.00 MONAHAN, TRICIA	93,400.00	SCARANO	Edit
12/31/2022	1.00 MOSSA, LINDSAY	63,175.00	SCARANO	Edit
12/31/2022	1.00 MUSOLF, JARED	80,675.00	SCARANO	Edit
12/31/2022	1.00 NACARLO, MARY	95,500.00	SCARANO	Edit
12/31/2022	1.00 NASE, JASON	93,400.00	SCARANO	Edit
12/31/2022	1.00 OSBORNE, CHRISTINE	96,500.00	SCARANO	Edit
12/31/2022	1.00 PAFF, GALE	95,500.00	SCARANO	Edit
12/31/2022	1.00 PEARCE, DANIEL	95,800.00	SCARANO	Edit
12/31/2022	1.00 PICCUirro, SHALON	92,850.00	SCARANO	Edit
12/31/2022	1.00 PIDGEON, DEAN	62,575.00	SCARANO	Edit
12/31/2022	1.00 PITTENGER, SUSAN	78,575.00	SCARANO	Edit
12/31/2022	1.00 PUORRO, MICHAEL	78,575.00	SCARANO	Edit
12/31/2022	1.00 RIVERA, VICTOR	60,875.00	SCARANO	Edit
12/31/2022	1.00 RIZZITELLO, JULIEANN	61,775.00	SCARANO	Edit
12/31/2022	1.00 RUSHER, MATTHEW	95,650.00	SCARANO	Edit
12/31/2022	1.00 RYAN, JULIE	62,975.00	SCARANO	Edit
12/31/2022	1.00 RYAN, SUZANNE	94,400.00	SCARANO	Edit
12/31/2022	1.00 SALERNO, FRANK	94,800.00	SCARANO	Edit
12/31/2022	1.00 SANTIAGO, SAMANTHA	66,825.00	SCARANO	Edit

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Account Date	FTE Description	Amount	Modi By	Applied Step Trx Type
11-140-100-101-004-050 / 7248 / REG PROG SAL GRADE 9-12				
				3
12/31/2022	1.00 SHAFER, CHRISTINA	80,825.00	SCARANO	Edit
12/31/2022	1.00 SOUTHWELL, LAURIE	69,575.00	SCARANO	Edit
12/31/2022	1.00 TENNANT, JOSHUA	65,075.00	SCARANO	Edit
12/31/2022	1.00 TUCKER, CHERYL	79,425.00	SCARANO	Edit
12/31/2022	1.00 WAJDA, ERIN	61,775.00	SCARANO	Edit
12/31/2022	1.00 WEINER, KELLY	63,875.00	SCARANO	Edit
12/31/2022	1.00 WHITE, KELLY	73,775.00	SCARANO	Edit
12/31/2022	1.00 WISHER, COLLEEN	64,725.00	SCARANO	Edit
12/31/2022	0.40 YATES, MARISOL	28,730.00	SCARANO	Edit
12/31/2022	1.00 ZABRISKIE, GLEN	86,775.00	SCARANO	Edit
	86.37	6,981,273.00		
11-140-100-101-020-050 / 7249 / TEACHER EXTRAS - HS				
				3
01/05/2023	0.00 Class Coverage	20,000.00	RIGHI	Edit
01/05/2023	0.00 Department Chair (9)	55,755.00	RIGHI	Edit
01/05/2023	0.00 Greenhouse Coordinator	9,070.00	RIGHI	Edit
01/05/2023	0.00 Mentor Teachers (5)	7,875.00	RIGHI	Edit
01/05/2023	0.00 Saturday Detention (35 Saturdays)	6,664.00	RIGHI	Edit
	0.00	99,364.00		
11-140-100-101-030- / 7250 / SALARIES - SUBS				
				3
11/29/2022	0.00 Substitute Coverage	130,000.00	SMYTH	Add
11-140-100-101-040- / 7251 / SUMMER CURRICULUM				
				3
02/16/2023	0.00 ESL Testing New Students	0.00	MCCANN	Edit
02/16/2023	0.00 NTO Teacher Presenters	0.00	MCCANN	Edit
11/29/2022	0.00 Reading Workshop Training for New Teachers	0.00	RANDO	Edit
02/16/2023	0.00 Standards Based Report Card Committee	7,440.00	MCCANN	Edit
02/16/2023	0.00 Summer Curriculum Writing	67,740.00	MCCANN	Edit
02/16/2023	0.00 Summer RTI Data Teams (OM, AW)	0.00	MCCANN	Edit
11/29/2022	0.00 Summer SOAR Reading Program	0.00	RANDO	Edit
	0.00	75,180.00		
11-140-100-101-099- / 7254 / GRADES 9-12 - SALARIES O				
				3
02/28/2023	0.00 Salary Adjustments	0.00	SMYTH	Edit
11-150-100-101-001- / 7255 / HOME INSTRUCTION				
				3
11/29/2022	0.00 Home Instruction by inhouse teaching staff	145,000.00	SMYTH	Edit
11-190-100-106-006-060 / 7259 / INSTR. PARA'S- AW				
				3
02/28/2023	0.00 adj.	0.20	SMYTH	Add
12/31/2022	1.00 CASTALDO, MARY	24,723.40	BRATTOLI	Import
12/31/2022	1.00 O' CONNELL, MARIE	25,923.40	BRATTOLI	Import
	2.00	50,647.00		
11-190-100-106-007-070 / 7260 / INSTR. PARA'S- CS				
				3
02/28/2023	0.00 adj	0.07	SMYTH	Add
12/31/2022	1.00 BOLDERMAN, MARIA	23,340.53	BRATTOLI	Import
12/31/2022	1.00 ROSSANO, CATERINA	25,923.40	BRATTOLI	Import
	2.00	49,264.00		

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Account Date	FTE Description	Amount	Modi By	Applied Step Trx Type	Step
11-190-100-106-008-077 / 7261 / INSTR. PARA'S- OM					3
02/28/2023	0.00 adj	0.60	SMYTH	Add	
12/31/2022	1.00 EMMONS, OLGA	24,723.40	BRATTOLI	Import	
	1.00	24,724.00			
11-204-100-101-004-050 / 10120 / SALTEACHERS LLD-HS					3
02/28/2023	0.00 adj	0.75	SMYTH	Add	
12/31/2022	0.17 BRADLEY, JENNIFER	16,260.50	SCARANO	Edit	
12/31/2022	0.33 COCCO, JOAN	30,822.00	SCARANO	Edit	
12/31/2022	0.80 EISENMAN, MARY JANE	72,520.00	SCARANO	Edit	
12/31/2022	0.33 SANTIAGO, JUSTIN	20,616.75	SCARANO	Edit	
	1.63	140,220.00			
11-204-100-101-005-075 / 9073 / SAL TEACHERS LLD- WIS					3
02/28/2023	0.00 adj	0.25	SMYTH	Add	
12/31/2022	1.00 CARROLL, KATIE	92,850.00	BRATTOLI	Import	
12/31/2022	0.33 LIBONATE, STEPHANIE	26,886.75	SCARANO	Edit	
	1.33	119,737.00			
11-204-100-101-008-077 / 7296 / SAL TEACHERS LLD- OM					3
12/31/2022	1.00 GERRITY, DEANNA	64,375.00	BRATTOLI	Import	
12/31/2022	1.00 LETT BROWN, KIMBERLY	92,850.00	BRATTOLI	Import	
12/31/2022	1.00 WAKULA, SKYE	66,825.00	BRATTOLI	Import	
	3.00	224,050.00			
11-204-100-106-004-050 / 10537 / OTHER SAL INSTR LLD-HS					3
02/28/2023	0.00 adj	0.80	SMYTH	Add	
12/31/2022	1.00 RUSSELL, CHARLENE	27,025.20	BRATTOLI	Import	
	1.00	27,026.00			
11-204-100-106-005-075 / 9072 / OTHER SAL INSTR LLD-WIS					3
02/28/2023	0.00 adk	0.85	SMYTH	Add	
11/29/2022	1.00 MCHUGH, BETH	20,940.15	SCARANO	Edit	
	1.00	20,941.00			
11-204-100-106-008-077 / 7301 / OTHER SAL INSTR LLD- OM					3
02/28/2023	0.00 adj	0.72	SMYTH	Add	
12/31/2022	1.00 LO VARCO, ROSEMARIE	24,723.40	BRATTOLI	Import	
12/31/2022	1.00 PELLETTIERI COHEN, JULIE	22,582.95	BRATTOLI	Import	
12/31/2022	1.00 SGANGA, CHARLES	20,646.93	BRATTOLI	Import	
	3.00	67,954.00			
11-209-100-101-006-060 / 9074 / SAL OF TEACHERS BD- AW					3
12/31/2022	1.00 GATELY, ELLEN	84,275.00	BRATTOLI	Import	
12/31/2022	1.00 SEBER, ERIN	80,825.00	BRATTOLI	Import	
	2.00	165,100.00			
11-209-100-106-006-060 / 9065 / OTHER SALS BD- AW					3
02/28/2023	0.00 adj	0.14	SMYTH	Add	
12/31/2022	1.00 CLARK-MACDONALD, SUSAN	24,723.40	SCARANO	Edit	
12/31/2022	1.00 LOCORRIERE, CATHIE	23,340.53	BRATTOLI	Import	
01/31/2023	1.00 NEAVES, LINDA	24,723.00	SCARANO	Edit	

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11-209-100-106-006-060 / 9065 / OTHER SALS BD- AW					3
12/31/2022	1.00 SZYMANSKI, BRIGETTE	20,646.93	SCARANO	Edit	
	4.00	93,434.00			
11-212-100-101-004-050 / 7318 / SAL OF TEACHERS MD- HS					3
02/28/2023	0.00 adj	0.50	SMYTH	Add	
12/31/2022	1.00 BAFFIGE, HEATHER	84,675.00	BRATTOLI	Import	
12/31/2022	0.33 BRADLEY, JENNIFER	31,564.50	SCARANO	Edit	
12/31/2022	1.00 BRADLEY, RYAN	96,350.00	BRATTOLI	Import	
12/31/2022	1.00 MORIN, SUSAN	96,350.00	BRATTOLI	Import	
	3.33	308,940.00			
11-212-100-101-005-075 / 7319 / SAL OF TEACHERS MD- WIS					3
12/31/2022	1.00 MORIN, NICOLE	64,725.00	BRATTOLI	Import	
02/28/2023	1.00 New Position-ERI Program	61,275.00	SCARANO	Add	
	2.00	126,000.00			
11-212-100-101-006-060 / 7320 / SAL OF TEACHERS MD- AW					3
12/31/2022	1.00 D'AMICO, KERRI	94,700.00	BRATTOLI	Import	
12/31/2022	1.00 DISTEFANO, TARYN	73,225.00	BRATTOLI	Import	
	2.00	167,925.00			
11-212-100-106-004-050 / 7322 / OTHER SAL MD- HS					3
02/28/2023	0.00 adj	0.05	SMYTH	Add	
12/31/2022	1.00 NASTASI, MICHAEL	25,135.95	BRATTOLI	Import	
	1.00	25,136.00			
11-212-100-106-005-075 / 8601 / OTHER SAL MD- WIS					3
02/28/2023	1.00 New Position-ERI Program	20,100.00	SCARANO	Add	
11-212-100-106-006-060 / 7323 / OTHER SAL MD- AW					3
02/28/2023	0.00 adj	0.09	SMYTH	Add	
12/31/2022	1.00 BRICE-ERM, LISA	20,422.15	BRATTOLI	Import	
12/31/2022	1.00 DAHMS, LORRAINE	25,523.40	BRATTOLI	Import	
12/31/2022	1.00 NEWCOMB, JOANNA	18,963.43	BRATTOLI	Import	
01/31/2023	1.00 TAUTE, ELIZABETH	20,646.93	SCARANO	Add	
	4.00	85,556.00			
11-213-100-101-004-050 / 7325 / SAL OF TEACHERS RR- HS					3
02/28/2023	0.00 adj	0.75	SMYTH	Add	
12/31/2022	0.50 BRADLEY, JENNIFER	47,825.00	SCARANO	Edit	
12/31/2022	0.67 COCCO, JOAN	62,578.00	SCARANO	Edit	
12/31/2022	0.20 EISENMAN, MARY JANE	18,130.00	SCARANO	Edit	
12/31/2022	1.00 FISCHER, BRIAN	93,400.00	BRATTOLI	Import	
12/31/2022	1.00 GLASS, JENNIFER	94,950.00	BRATTOLI	Import	
12/31/2022	1.00 HODNETT, SHAMUS	85,375.00	BRATTOLI	Import	
12/31/2022	1.00 HYLAND, LISA	73,075.00	BRATTOLI	Import	
12/31/2022	1.00 KALINOWSKI, RYANNE	61,775.00	BRATTOLI	Import	
12/31/2022	1.00 LEACH, ROBERT	81,525.00	BRATTOLI	Import	
12/31/2022	1.00 MILLER, KRISTEN	63,675.00	BRATTOLI	Import	
02/28/2023	1.00 New Position-HS Schedule	61,275.00	SCARANO	Add	
02/28/2023	1.00 New Position-HS Schedule	61,275.00	SCARANO	Add	
12/31/2022	1.00 PIETSCH, WILLIAM	94,950.00	BRATTOLI	Import	

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11-213-100-101-004-050 / 7325 / SAL OF TEACHERS RR- HS				3
12/31/2022	1.00 ROCHFORD, JAMES	94,950.00	BRATTOLI	Import
12/31/2022	0.67 SANTIAGO, JUSTIN	41,858.25	SCARANO	Edit
12/31/2022	1.00 SMIT, NICOLE	64,575.00	BRATTOLI	Import
12/31/2022	1.00 STEFANSKI, MATTHEW	96,200.00	BRATTOLI	Import
12/31/2022	1.00 SULLIVAN, TRACY	95,500.00	BRATTOLI	Import
12/31/2022	1.00 WATSON, JENNIFER	80,125.00	BRATTOLI	Import
12/31/2022	1.00 ZYGMUNT, THERESA	93,400.00	BRATTOLI	Import
	18.04	1,466,417.00		
11-213-100-101-005-075 / 7326 / SAL OF TEACHERS RR- WIS				3
12/31/2022	1.00 BIRD, CINDY	94,400.00	BRATTOLI	Import
12/31/2022	1.00 CAMPISI, DEANA	92,850.00	BRATTOLI	Import
12/31/2022	1.00 CLAUDIO, LAURA	93,400.00	BRATTOLI	Import
12/31/2022	1.00 FELDMAN, ALEXIS	80,675.00	SCARANO	Edit
12/31/2022	1.00 GRIFFITH, ALYSON	93,400.00	BRATTOLI	Import
12/31/2022	1.00 HANSEN, BRIAN	94,950.00	BRATTOLI	Import
12/31/2022	0.20 JAMESON, CAITLIN	19,080.00	SCARANO	Edit
12/31/2022	1.00 KERSTETTER, KRISTEN	94,950.00	BRATTOLI	Import
12/31/2022	1.00 KILBRIDE, KATHERINE	79,275.00	SCARANO	Edit
12/31/2022	1.00 LEMING, CHRISTINA	93,400.00	BRATTOLI	Import
12/31/2022	1.00 LIBONATE, STEPHANIE	81,475.00	BRATTOLI	Import
12/31/2022	1.00 LIDON, MICHAEL	63,175.00	BRATTOLI	Import
12/31/2022	1.00 MAGLIARO, ANTHONY	73,075.00	BRATTOLI	Import
12/31/2022	1.00 PALMER, KELLI	88,550.00	BRATTOLI	Import
12/31/2022	1.00 PIERCE, JEFFREY	81,525.00	BRATTOLI	Import
12/31/2022	1.00 SCOZA, ZONNIE	69,575.00	BRATTOLI	Import
12/31/2022	1.00 SEIDEL, SCOTT	74,625.00	SCARANO	Edit
12/31/2022	1.00 STANSBURY, RYAN	74,475.00	SCARANO	Edit
12/31/2022	1.00 WARNER, PANAYIOTA	93,400.00	BRATTOLI	Import
12/31/2022	1.00 WEG, CHRISTINA	61,775.00	SCARANO	Edit
	19.20	1,598,030.00		
11-213-100-101-006-060 / 7327 / SAL OF TEACHERS RR- AW				3
12/31/2022	1.00 DREW, ALEXIS-MARIE	59,275.00	SCARANO	Edit
12/31/2022	1.00 FERRIS, KRISTIN	65,975.00	SCARANO	Edit
12/31/2022	1.00 GREER, GARTH	77,475.00	SCARANO	Edit
12/31/2022	1.00 GUILD, SUZANNE	93,000.00	SCARANO	Edit
12/31/2022	0.20 JAMESON, CAITLIN	19,080.00	SCARANO	Edit
12/31/2022	1.00 MACCIA, BRITTANY	61,775.00	SCARANO	Edit
12/31/2022	1.00 MALONEY, KERRY	61,775.00	SCARANO	Edit
12/31/2022	1.00 PRESTON, DIANE	93,400.00	SCARANO	Edit
12/31/2022	1.00 TEDESCHI, CAITLIN	60,875.00	SCARANO	Edit
12/31/2022	1.00 TROJAN, ROBERT	92,850.00	SCARANO	Edit
12/31/2022	1.00 ZARAZA, JAQUELINE	62,275.00	SCARANO	Edit
	10.20	747,755.00		
11-213-100-101-007-070 / 7328 / SAL OF TEACHERS RR- CS				3
12/31/2022	1.00 BARTEN, CATHERINE	63,675.00	BRATTOLI	Import
12/31/2022	1.00 DONDERO, JENNIFER	88,175.00	BRATTOLI	Import
12/31/2022	1.00 GREEN, MEGAN	62,075.00	BRATTOLI	Import
12/31/2022	0.20 JAMESON, CAITLIN	19,080.00	SCARANO	Edit

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11-213-100-101-007-070 / 7328 / SAL OF TEACHERS RR- CS				3
12/31/2022	1.00 JULIANO, CHRISTINE	92,850.00	BRATTOLI	Import
12/31/2022	1.00 LESLIE, JENNIFER	92,850.00	BRATTOLI	Import
12/31/2022	1.00 MCINTYRE, JULIA	63,675.00	BRATTOLI	Import
12/31/2022	1.00 MICELI, MARIA-Retirement	95,100.00	SCARANO	Edit
12/31/2022	1.00 PANUSKA, KERRY	92,850.00	BRATTOLI	Import
12/31/2022	1.00 PULLEN, KATELYN	62,975.00	BRATTOLI	Import
12/31/2022	1.00 TORMEY, BETH	97,200.00	BRATTOLI	Import
12/31/2022	1.00 VACANCY (OPPEGAARD, CHRISTINE-Retirement)	61,275.00	SCARANO	Edit
12/31/2022	1.00 VAN PELL, COLLEEN	94,950.00	BRATTOLI	Import
	12.20	986,730.00		
11-213-100-101-008-077 / 7329 / SAL OF TEACHERS RR- OM				3
12/31/2022	1.00 CATERO, AMANDA	72,525.00	BRATTOLI	Import
12/31/2022	1.00 CROSBY, TARA	94,250.00	BRATTOLI	Import
12/31/2022	1.00 DI MICHELE, JOSEPH	78,025.00	BRATTOLI	Import
12/31/2022	1.00 DOVENERO, CRISTIN	93,400.00	BRATTOLI	Import
12/31/2022	1.00 ELY, MARIANNE	95,650.00	BRATTOLI	Import
12/31/2022	0.20 JAMESON, CAITLIN	19,080.00	SCARANO	Edit
12/31/2022	1.00 MARINOV, JENNIFER	58,875.00	BRATTOLI	Import
12/31/2022	1.00 MAYER, CHRISTINE	92,850.00	BRATTOLI	Import
12/31/2022	1.00 SHROYER, AMANDA	62,975.00	BRATTOLI	Import
12/31/2022	1.00 STONE, JESSICA	61,775.00	BRATTOLI	Import
12/31/2022	1.00 THANER, JENNIFER	65,775.00	BRATTOLI	Import
	10.20	795,180.00		
11-213-100-101-009-080 / 7330 / SAL OF TEACHERS RR- WB				3
12/31/2022	0.20 JAMESON, CAITLIN	19,080.00	SCARANO	Edit
12/31/2022	1.00 KERNS, CATHERINE	62,975.00	BRATTOLI	Import
12/31/2022	1.00 MC GUIRE, GAYLE	84,125.00	BRATTOLI	Import
12/31/2022	1.00 MCGREGOR, CLAIRE	59,275.00	BRATTOLI	Import
12/31/2022	1.00 SLOAN, MARGARET	93,550.00	BRATTOLI	Import
12/31/2022	1.00 VACANCY (CURRY, ROSE-Retirement)	61,275.00	SCARANO	Edit
12/31/2022	1.00 VACANCY (KUNERT, KATHRYN-Retirement)	61,275.00	SCARANO	Edit
	6.20	441,555.00		
11-213-100-101-030- / 7332 / SALARIES OF TEACHERS				3
11/29/2022	0.00 Substitutes for Resource Room Teachers	90,000.00	SMYTH	Edit
11-213-100-101-099- / 7333 / SALARIES OF TEACHERS				3
02/28/2023	0.00 Salary Adjustments	0.00	SMYTH	Edit
11-213-100-106-004-050 / 7334 / OTHER SAL RR- HS				3
02/28/2023	0.00 adj	0.25	SMYTH	Add
12/31/2022	1.00 COLASURDO, RHONDA	20,422.15	BRATTOLI	Import
12/31/2022	1.00 JOHNSON, STANLEY	25,135.95	BRATTOLI	Import
12/31/2022	1.00 LANDFIELD, ANNABELLE	26,249.65	SCARANO	Edit
	3.00	71,808.00		
11-213-100-106-005-075 / 7335 / OTHER SAL RR- WIS				3
03/10/2023	0.00 adj	0.22	SMYTH	Edit
12/31/2022	1.00 COLLETTE, WILLIAM	20,098.40	BRATTOLI	Import
12/31/2022	1.00 GALASSI, TINA	27,825.20	BRATTOLI	Import

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11-213-100-106-005-075 / 7335 / OTHER SAL RR- WIS				3
12/31/2022	1.00 GIACCHI, ABBY	27,425.20	BRATTOLI	Import
12/31/2022	1.00 HOCKENBURY, EILEEN	27,425.20	BRATTOLI	Import
12/31/2022	1.00 OTTATI, NANCY	21,587.65	BRATTOLI	Import
12/31/2022	1.00 PARASCANDOLO, GINA	20,940.15	BRATTOLI	Import
12/31/2022	1.00 SPERRY, KIMBERLY	26,625.20	BRATTOLI	Import
12/31/2022	1.00 STAR-ZUMPANO, MARIA	26,625.20	BRATTOLI	Import
12/31/2022	0.71 TRANBERG, SUSAN	19,018.38	BRATTOLI	Import
12/31/2022	1.00 VACANCY (CAPACI, VICKI-Retirement)	20,100.00	SCARANO	Edit
12/31/2022	1.00 WILDEMAN, ANNA LEE	27,425.20	BRATTOLI	Import
	10.71	265,096.00		
11-213-100-106-006-060 / 7336 / OTHER SAL RR- AW				3
02/28/2023	0.00 adj	0.27	SMYTH	Add
12/31/2022	1.00 BREWER, JILL	25,923.40	BRATTOLI	Import
12/31/2022	1.00 CAMPBELL, LISA	19,444.43	BRATTOLI	Import
12/31/2022	1.00 DUDLEY, CHRISTINE	22,582.95	SCARANO	Edit
12/31/2022	1.00 KNUDSEN, ERICA	21,909.55	SCARANO	Edit
12/31/2022	1.00 SKINNER, LISA	24,723.40	BRATTOLI	Import
	5.00	114,584.00		
11-213-100-106-007-070 / 7337 / OTHER SAL RR- CS				3
03/10/2023	0.00 adj	0.17	SMYTH	Edit
12/31/2022	1.00 RUSHNAK, ELIZABETH	25,123.40	BRATTOLI	Import
12/31/2022	1.00 SPERANZA, DANIELLE	19,444.43	BRATTOLI	Import
01/31/2023	1.00 VACANCY (SAYERS-Retirement)	20,100.00	SCARANO	Edit
	3.00	64,668.00		
11-213-100-106-008-077 / 7338 / OTHER SAL RR- OM				3
02/28/2023	0.00 adj	0.09	SMYTH	Add
12/31/2022	1.00 DARATA, JANNE	22,582.95	BRATTOLI	Import
12/31/2022	1.00 DAVIS, CHRISTOPHER	24,723.40	BRATTOLI	Import
12/31/2022	1.00 FLEMING, CYNTHIA	23,340.53	BRATTOLI	Import
12/31/2022	1.00 GRINDALL, ANN	22,582.95	BRATTOLI	Import
12/31/2022	1.00 HOFFMAN, ANTONIETTA	21,909.55	BRATTOLI	Import
12/31/2022	1.00 OLTRICHTER, CHRISTINE	23,340.53	BRATTOLI	Import
	6.00	138,480.00		
11-213-100-106-009-080 / 7339 / OTHER SAL RR- WB				3
02/28/2023	0.00 adj	0.45	SMYTH	Add
12/31/2022	1.00 DALEY, AMY	25,123.40	BRATTOLI	Import
12/31/2022	1.00 FARRELL, JANICE	21,909.55	SCARANO	Edit
12/31/2022	1.00 PETRONE, MARIANNE	27,025.20	BRATTOLI	Import
12/31/2022	1.00 TRONOLONE, LISA	24,723.40	BRATTOLI	Import
02/24/2023	1.00 VACANCY	20,100.00	SCARANO	Edit
	5.00	118,882.00		
11-213-100-106-030- / 7341 / OTHER SALARIES FOR INSTR				3
11/29/2022	0.00 Substitutes for Resource Room Aides	6,000.00	SMYTH	Edit

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11-215-100-101-010-078 / 7346 / SAL OF TEACHERS PS D					3
12/31/2022	1.00 BOLAND, KATHLEEN	78,575.00	SCARANO	Edit	
12/31/2022	1.00 CROSBY, ALICIA	87,475.00	SCARANO	Edit	
12/31/2022	1.00 LOZINSKI, ERICA	73,075.00	SCARANO	Edit	
12/31/2022	1.00 PENK, SAMANTHA	61,775.00	SCARANO	Edit	
	4.00	300,900.00			
11-215-100-106-010-078 / 7348 / OTHER SAL PS D					3
02/28/2023	0.00 adj	0.79	SMYTH	Add	
12/31/2022	1.00 BETLESKY, KERRY	25,123.40	BRATTOLI	Import	
12/31/2022	1.00 D'ANTUONO, LORETTA	22,582.95	BRATTOLI	Import	
12/31/2022	1.00 DAMIANO, BETH	21,909.55	BRATTOLI	Import	
01/31/2023	1.00 HAVENS, JENNIFER	21,909.55	SCARANO	Add	
12/31/2022	1.00 MC DONALD, KIMBERLEY	23,340.53	BRATTOLI	Import	
12/31/2022	1.00 MCBARRON, TARA	18,963.43	BRATTOLI	Import	
12/31/2022	1.00 MICHEL, YVONNE	25,123.40	BRATTOLI	Import	
12/31/2022	1.00 O' DONNELL, KAREN	25,523.40	BRATTOLI	Import	
	8.00	184,477.00			
11-230-100-101-012- / 7350 / SAL OF TEACHERS BASIC					3
12/31/2022	1.00 APPELLO, LEAH	95,650.00	BRATTOLI	Import	
12/31/2022	1.00 CARFANO, PATRICIA	96,200.00	BRATTOLI	Import	
12/31/2022	1.00 COLASANTO, JANINE	95,650.00	BRATTOLI	Import	
12/31/2022	1.00 DEMAIO, DEENA	69,525.00	BRATTOLI	Import	
12/31/2022	1.00 DEVENEY, TRACI	94,400.00	BRATTOLI	Import	
12/31/2022	0.50 EBERENZ, ALLISON	43,186.00	SCARANO	Edit	
12/31/2022	1.00 HAELIG, KATHRYN	92,850.00	BRATTOLI	Import	
12/31/2022	1.00 MC CHESNEY, MARGARET	96,200.00	BRATTOLI	Import	
12/31/2022	1.00 PANZERA, ELIZABETH	87,475.00	BRATTOLI	Import	
12/31/2022	1.00 VENTRELLA, LISA	87,475.00	BRATTOLI	Import	
	9.50	858,611.00			
11-240-100-101-012-077 / 9751 / SAL OF TEACH- OM					3
02/28/2023	0.00 adj	0.25	SMYTH	Add	
12/31/2022	0.25 EBERENZ, ALLISON	21,593.75	SCARANO	Edit	
	0.25	21,594.00			
11-240-100-101-012-080 / 9370 / SALARIES OF TEACH-WB					3
02/28/2023	0.00 adj	0.25	SMYTH	Add	
12/31/2022	1.00 CARD, SAMI	58,875.00	BRATTOLI	Import	
12/31/2022	0.25 EBERENZ, ALLISON	21,593.75	SCARANO	Edit	
12/31/2022	1.00 KAIAFAS, MARIA	67,525.00	BRATTOLI	Import	
	2.25	147,994.00			
11-401-100-100-001- / 7354 / SALARY - CO-CURR - ELEM					3
11/29/2022	0.00 All Wall Band Stipend (District ELEM)	1,421.00	ABEAL	Edit	
11/29/2022	0.00 All Wall Choir Stipend (District ELEM)	1,421.00	ABEAL	Edit	
12/19/2022	0.00 Allenwood AV/Technology	3,570.00	OCONNELL	Edit	
11/29/2022	0.00 Allenwood EACH Stipend	0.00	BRIAN	Edit	
11/29/2022	0.00 Allenwood January Workshop Trainers	0.00	BRIAN	Edit	
12/19/2022	0.00 Allenwood Music Stipend	744.00	OCONNELL	Edit	
11/29/2022	0.00 Allenwood STAR Program	0.00	BRIAN	Edit	

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11-401-100-100-001- / 7354 / SALARY - CO-CURR - ELEM				3
11/29/2022	0.00 AW tchr in charge moved to 11-120-100-100-101-020	0.00	ABEAL	Edit
11/29/2022	0.00 AW tchr mentor moved to 11-120-100-100-101-020	0.00	ABEAL	Edit
12/19/2022	0.00 AW Teacher Classroom relocation	768.00	OCONNELL	Edit
11/29/2022	0.00 Central Music Stipend	744.00	ABEAL	Edit
11/29/2022	0.00 Central School AV/Technology	3,500.00	LAUGHLIN	Edit
11/29/2022	0.00 Central School Enrichment Night	0.00	ABEAL	Edit
11/29/2022	0.00 Central Staff Development Presenters	0.00	TIFFANY	Edit
11/29/2022	0.00 CN tchr in charge moved to 11-120-100-101-020	0.00	ABEAL	Edit
11/29/2022	0.00 CN tchr mentor moved to 11-120-100-101-020	0.00	ABEAL	Edit
11/29/2022	0.00 Elementary Teacher classroom relocation	984.00	ABEAL	Edit
11/29/2022	0.00 Elementary Orchestra Music Stipend (district ELEM)	0.00	ABEAL	Edit
11/29/2022	0.00 Music Program before school	75,000.00	ABEAL	Edit
11/29/2022	0.00 Old Mill EACH Stipend	0.00	GREG	Edit
11/29/2022	0.00 Old Mill January Workshop Trainers	0.00	BRIAN	Edit
11/29/2022	0.00 Old Mill Music Stipend (2 concerts total)	744.00	ABEAL	Edit
11/29/2022	0.00 Old Mill School AV/Technology	3,500.00	OCONNELL	Edit
11/29/2022	0.00 Old Mill STAR Program	0.00	GREG	Edit
11/29/2022	0.00 OM tchr in charge moved to 11-120-100-101-020	0.00	ABEAL	Edit
11/29/2022	0.00 OM tchr mentor moved to 11-120-100-101-020	0.00	ABEAL	Edit
11/29/2022	0.00 OM Teacher Classroom relocation	750.00	LAUGHLIN	Add
11/29/2022	0.00 Primary tchr in charge moved to 11-120-100-101-020	0.00	ABEAL	Edit
11/29/2022	0.00 WB tchr in charge moved to 11-120-100-101-020	0.00	ABEAL	Edit
11/29/2022	0.00 West Belmar Music Stipend (2 Concerts Total)	744.00	ABEAL	Edit
11/29/2022	0.00 West Belmar School AV/Technology	3,500.00	LAUGHLIN	Edit
	0.00	97,390.00		
11-401-100-100-004-050 / 7355 / SALARIES - CO-CURR - HS				3
01/09/2023	0.00 AFS Club	1,302.00	RIGHI	Add
01/05/2023	0.00 Anti-Bullying Task Force Advisor	5,632.00	RIGHI	Edit
01/05/2023	0.00 Architecture Club	1,302.00	RIGHI	Edit
01/05/2023	0.00 Arts Club	1,302.00	RIGHI	Edit
01/05/2023	0.00 Asst. Marching Band Director	3,210.00	RIGHI	Edit
01/05/2023	0.00 Astronomy Club	1,302.00	RIGHI	Edit
01/05/2023	0.00 Athletic Leadership Council Advisor	1,302.00	RIGHI	Edit
01/05/2023	0.00 Auditorium Sound Advisor / Lighting Coordinator	8,000.00	RIGHI	Edit
01/05/2023	0.00 AVA Coordinator	6,757.00	RIGHI	Edit
01/05/2023	0.00 Badminton	1,302.00	RIGHI	Edit
01/05/2023	0.00 Bands & School concerts director HS	6,626.00	RIGHI	Edit
01/05/2023	0.00 Be Well	1,302.00	RIGHI	Edit
01/05/2023	0.00 Class Advisor (Grade 10)	3,827.00	RIGHI	Edit
01/05/2023	0.00 Class Advisor (Grade 11)	4,390.00	RIGHI	Edit
01/05/2023	0.00 Class Advisor (Grade 9)	2,711.00	RIGHI	Edit
01/05/2023	0.00 Class Advisor (Grade 12)	4,898.00	RIGHI	Edit
01/05/2023	0.00 Computer Club	1,350.00	RIGHI	Edit
01/05/2023	0.00 D E C A Advisor	1,296.00	RIGHI	Edit
01/05/2023	0.00 Dance Club	1,302.00	RIGHI	Edit
01/05/2023	0.00 Debate Team	2,805.00	RIGHI	Edit
01/05/2023	0.00 Delta Club	1,302.00	RIGHI	Edit
01/05/2023	0.00 Donate Life Club	1,302.00	RIGHI	Edit
01/05/2023	0.00 Dramatics (Musical)	4,582.00	RIGHI	Edit
01/05/2023	0.00 Engineering Academy Advisor	3,941.00	RIGHI	Edit
01/05/2023	0.00 Environmental Club	1,619.00	RIGHI	Edit

TWP OF WALL BOARD OF EDUCATION

Budget Projection Details Report for Step 3

bp_det01.013019

03/20/2023

Account Date	FTE Description	Amount	Modi By	Applied Step Trx Type
11-401-100-100-004-050 / 7355 / SALARIES - CO-CURR - HS				3
01/05/2023	0.00 Fishing Club*	1,302.00	RIGHI	Edit
01/05/2023	0.00 Future Educator's Academy (FEA) Director	3,826.00	RIGHI	Edit
01/05/2023	0.00 Games Club	1,302.00	RIGHI	Edit
01/05/2023	0.00 Guitar Club	1,302.00	RIGHI	Edit
01/05/2023	0.00 Heroes & Cool Kids	2,028.00	RIGHI	Edit
01/05/2023	0.00 Instrumental (Musical) HS	1,629.00	RIGHI	Edit
01/05/2023	0.00 Interact Club	1,350.00	RIGHI	Edit
01/05/2023	0.00 Jazz Band	2,985.00	RIGHI	Edit
01/05/2023	0.00 LGBT Alliance	1,302.00	RIGHI	Edit
01/05/2023	0.00 Literary Club	1,350.00	RIGHI	Edit
01/05/2023	0.00 Locker Team Room Supervision*	2,000.00	RIGHI	Add
01/05/2023	0.00 Math Club	1,302.00	RIGHI	Edit
01/05/2023	0.00 Model UN Club	1,302.00	RIGHI	Edit
01/05/2023	0.00 National Arts Honor Society	1,302.00	RIGHI	Edit
01/05/2023	0.00 National Honor Society	4,500.00	RIGHI	Edit
01/05/2023	0.00 National Music Honor Society	1,302.00	RIGHI	Edit
01/05/2023	0.00 NNDCC Drill team	5,850.00	RIGHI	Edit
01/05/2023	0.00 Peace for Paws	1,302.00	RIGHI	Edit
01/05/2023	0.00 Peer Leadership	2,028.00	RIGHI	Edit
01/05/2023	0.00 Pre-Engineering Assistant Advisor	1,949.00	RIGHI	Edit
01/05/2023	0.00 Red Cross Club	1,288.00	RIGHI	Edit
01/05/2023	0.00 SADD Task Force	2,805.00	RIGHI	Edit
01/05/2023	0.00 School Musical Director Vocal Music	3,094.00	RIGHI	Edit
01/05/2023	0.00 School News Media	3,319.00	RIGHI	Edit
01/05/2023	0.00 School Vocal Music Concert Director	1,302.00	RIGHI	Edit
01/05/2023	0.00 Science Competition Team Advisor	1,307.00	RIGHI	Edit
01/05/2023	0.00 Service and Leadership Academy Director	3,903.00	RIGHI	Edit
01/05/2023	0.00 Ski / snowboard club	1,302.00	RIGHI	Edit
01/05/2023	0.00 Sports Medicine Club	1,302.00	RIGHI	Edit
01/05/2023	0.00 Stage & Design / Decorating HS Spring Musical	2,603.00	RIGHI	Edit
01/05/2023	0.00 Stage & Design/Decorating HS Fall Drama	2,603.00	RIGHI	Edit
01/05/2023	0.00 Stage & Lighting Advisor	2,603.00	RIGHI	Edit
01/05/2023	0.00 Student Council Advisor	3,510.00	RIGHI	Edit
01/05/2023	0.00 Summer Band Camp Advisor	2,926.00	RIGHI	Edit
01/05/2023	0.00 Technology Student Association	1,913.00	RIGHI	Edit
01/05/2023	0.00 Thespian Club	1,350.00	RIGHI	Edit
01/05/2023	0.00 Triple Threat Club	1,302.00	RIGHI	Edit
01/05/2023	0.00 VPA Masterclass Music session*	1,536.00	RIGHI	Edit
01/05/2023	0.00 Wall Knights CARES Advisor	2,028.00	RIGHI	Edit
01/05/2023	0.00 Wall Knights Social Club	1,288.00	RIGHI	Edit
01/05/2023	0.00 WBFA Advisor	3,941.00	RIGHI	Edit
01/05/2023	0.00 WBFA Asst Director	1,968.00	RIGHI	Edit
01/05/2023	0.00 World Language Club Advisor	1,302.00	RIGHI	Edit
01/05/2023	0.00 Yearbook	4,811.00	RIGHI	Edit
01/05/2023	0.00 Yoga Club	1,302.00	RIGHI	Edit
	0.00	172,485.00		

11-401-100-100-005-075 / 7356 / SALARIES - CO-CURR - INT

3

01/04/2023	0.00 6th Grade Jazz Band Advisor	2,869.00	LAUGHLIN	Edit
01/01/2023	0.00 All Wall Band Advisor (split with Elementary)	1,492.50	LAUGHLIN	Edit
01/01/2023	0.00 All Wall Choir Advisor (split with Elementary)	1,492.50	LAUGHLIN	Edit
01/04/2023	0.00 Book Buzz Club Advisor	1,302.00	LAUGHLIN	Edit

TWP OF WALL BOARD OF EDUCATION

Budget Projection Details Report for Step 3

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03/20/2023

Account Date	FTE Description	Amount	Modi By	Applied Step Trx Type
11-401-100-100-005-075 / 7356 / SALARIES - CO-CURR - INT				3
01/01/2023	0.00 Chamber Orchestra Advisor	2,985.00	LAUGHLIN	Edit
01/01/2023	0.00 Chess Club Advisor	1,302.00	LAUGHLIN	Edit
01/01/2023	0.00 Competition Band	2,926.00	LAUGHLIN	Edit
01/01/2023	0.00 Competition Choir Advisor	1,530.00	LAUGHLIN	Edit
01/01/2023	0.00 Computer Club	1,302.00	LAUGHLIN	Edit
01/01/2023	0.00 Creative Writing (not funded)	0.00	LAUGHLIN	Edit
01/01/2023	0.00 Diversity Club Advisor	1,302.00	LAUGHLIN	Edit
01/01/2023	0.00 Engage and Create Club Advisor	1,302.00	LAUGHLIN	Edit
01/01/2023	0.00 Fitness Club Advisor	1,302.00	LAUGHLIN	Edit
01/01/2023	0.00 Go Green Club Advisor	1,302.00	LAUGHLIN	Edit
01/01/2023	0.00 Jazz Band	2,985.00	LAUGHLIN	Edit
01/01/2023	0.00 Jr. Art Honor Society	1,302.00	LAUGHLIN	Edit
01/01/2023	0.00 Math Club	1,302.00	LAUGHLIN	Edit
01/01/2023	0.00 Mindfulness Club Advisor (not funded)	0.00	LAUGHLIN	Edit
01/04/2023	0.00 Nat'l Jr. Honor Society Advisor (sidebar 22-23)	2,000.00	LAUGHLIN	Edit
01/01/2023	0.00 Newspaper Advisor	1,302.00	LAUGHLIN	Edit
01/04/2023	0.00 School Play Advisor	3,548.00	LAUGHLIN	Edit
01/04/2023	0.00 Set Crew Director	2,142.00	LAUGHLIN	Edit
01/01/2023	0.00 Sign Language Club Advisor	1,302.00	LAUGHLIN	Edit
01/01/2023	0.00 Stage & Lighting Advisor	2,608.00	LAUGHLIN	Edit
01/01/2023	0.00 Stage Design & Decorating	2,608.00	LAUGHLIN	Edit
01/01/2023	0.00 Stipends for 8th Grade Trip Chaperones	7,875.00	LAUGHLIN	Edit
01/01/2023	0.00 Stipends for Concerts	2,976.00	LAUGHLIN	Edit
01/01/2023	0.00 Student Council Advisor	2,592.00	LAUGHLIN	Edit
01/01/2023	0.00 Team Leader (2 per grade level)	27,030.00	LAUGHLIN	Edit
01/04/2023	0.00 Vocal Music Director	3,033.00	LAUGHLIN	Edit
01/01/2023	0.00 Yearbook Advisor	2,761.00	LAUGHLIN	Edit
	0.00	89,775.00		
11-402-100-100-004-050 / 7357 / COACHES SALARY H.S.				3
01/05/2023	0.00 Asst. Baseball	5,461.00	RIGHI	Edit
01/05/2023	0.00 Asst. Baseball	5,461.00	RIGHI	Edit
01/05/2023	0.00 Asst. Baseball	5,461.00	RIGHI	Edit
01/05/2023	0.00 Asst. Boys Basketball	5,877.00	RIGHI	Edit
11/29/2022	0.00 Asst. Boys Basketball	5,649.00	CRANSTON	Edit
11/29/2022	0.00 Asst. Boys Basketball	5,649.00	CRANSTON	Edit
11/29/2022	0.00 Asst. Boys Lacrosse	5,249.00	CRANSTON	Edit
01/05/2023	0.00 Asst. Boys Lacrosse	5,461.00	RIGHI	Edit
01/05/2023	0.00 Asst. Boys Soccer	5,484.00	RIGHI	Edit
01/05/2023	0.00 Asst. Boys Soccer	5,484.00	RIGHI	Edit
01/05/2023	0.00 Asst. Boys Soccer	5,484.00	RIGHI	Edit
11/29/2022	0.00 Asst. Boys Tennis	3,558.00	CRANSTON	Edit
11/29/2022	0.00 Asst. Boys Track	4,893.00	CRANSTON	Edit
11/29/2022	0.00 Asst. Boys Track	4,893.00	CRANSTON	Edit
11/29/2022	0.00 Asst. Boys Volleyball	5,249.00	CRANSTON	Edit
11/29/2022	0.00 Asst. Cheer	3,415.00	CRANSTON	Edit
01/05/2023	0.00 Asst. Cheer Coach	3,553.00	RIGHI	Edit
01/05/2023	0.00 Asst. Field Hockey	5,484.00	RIGHI	Edit
01/05/2023	0.00 Asst. Field Hockey	5,484.00	RIGHI	Edit
01/05/2023	0.00 Asst. Football	6,293.00	RIGHI	Edit
01/05/2023	0.00 Asst. Football	6,293.00	RIGHI	Edit
01/05/2023	0.00 Asst. Football	6,293.00	RIGHI	Edit

TWP OF WALL BOARD OF EDUCATION

Budget Projection Details Report for Step 3

bp_det01.013019

03/20/2023

Account Date	FTE Description	Amount	Modi By	Applied Step Trx Type
11-402-100-100-004-050 / 7357 / COACHES SALARY H.S.				3
01/05/2023	0.00 Asst. Football	6,293.00	RIGHI	Edit
01/05/2023	0.00 Asst. Football	6,293.00	RIGHI	Edit
11/29/2022	0.00 Asst. Football	6,049.00	CRANSTON	Edit
11/29/2022	0.00 Asst. Football	6,049.00	CRANSTON	Edit
01/05/2023	0.00 Asst. Girls Basketball	5,877.00	RIGHI	Edit
01/05/2023	0.00 Asst. Girls Basketball	5,877.00	RIGHI	Edit
11/29/2022	0.00 Asst. Girls Basketball	5,649.00	CRANSTON	Edit
11/29/2022	0.00 Asst. Girls Lacrosse	5,249.00	CRANSTON	Edit
01/05/2023	0.00 Asst. Girls Lacrosse	5,461.00	RIGHI	Edit
01/05/2023	0.00 Asst. Girls Lacrosse	5,461.00	RIGHI	Edit
01/05/2023	0.00 Asst. Girls Soccer	5,484.00	RIGHI	Edit
01/05/2023	0.00 Asst. Girls Soccer	5,484.00	RIGHI	Edit
01/05/2023	0.00 Asst. Girls Soccer	5,484.00	RIGHI	Edit
11/29/2022	0.00 Asst. Girls Tennis	3,558.00	CRANSTON	Edit
11/29/2022	0.00 Asst. Girls Track	4,893.00	CRANSTON	Edit
11/29/2022	0.00 Asst. Girls Track	4,893.00	CRANSTON	Edit
11/29/2022	0.00 Asst. Girls Volleyball	5,249.00	CRANSTON	Edit
01/05/2023	0.00 Asst. Golf Coach	2,477.00	RIGHI	Edit
01/05/2023	0.00 Asst. Gymnastics	5,042.00	RIGHI	Edit
01/05/2023	0.00 Asst. Ice Hockey	5,491.00	RIGHI	Edit
01/05/2023	0.00 Asst. Ice Hockey	5,491.00	RIGHI	Edit
01/05/2023	0.00 Asst. Indoor Track	5,091.00	RIGHI	Edit
01/05/2023	0.00 Asst. Softball	5,461.00	RIGHI	Edit
01/05/2023	0.00 Asst. Softball	5,461.00	RIGHI	Edit
01/05/2023	0.00 Asst. Swimming	5,461.00	RIGHI	Edit
01/05/2023	0.00 Asst. Swimming	5,461.00	RIGHI	Edit
01/05/2023	0.00 Asst. Wrestling	5,484.00	RIGHI	Edit
01/05/2023	0.00 Asst. Wrestling	5,484.00	RIGHI	Edit
11/29/2022	0.00 Asst. Wrestling	5,271.00	CRANSTON	Edit
01/05/2023	0.00 Ast. Girls Volleyball	5,461.00	RIGHI	Edit
11/29/2022	0.00 Equipment Manager	7,956.00	CRANSTON	Edit
01/05/2023	0.00 Head Baseball	8,694.00	RIGHI	Edit
01/05/2023	0.00 Head Boys Basketball	9,007.00	RIGHI	Edit
11/29/2022	0.00 Head Boys Bowling	4,971.00	CRANSTON	Edit
01/05/2023	0.00 Head Boys Indoor Track	6,484.00	RIGHI	Edit
11/29/2022	0.00 Head Boys Lacrosse	8,356.00	CRANSTON	Edit
01/05/2023	0.00 Head Boys Soccer	8,694.00	RIGHI	Edit
11/29/2022	0.00 Head Boys Tennis	6,130.00	CRANSTON	Edit
11/29/2022	0.00 Head Boys Track	6,232.00	CRANSTON	Edit
01/05/2023	0.00 Head Boys Volleyball	8,694.00	RIGHI	Edit
11/29/2022	0.00 Head Boys X Country	4,893.00	CRANSTON	Edit
01/05/2023	0.00 Head Chess	3,925.00	RIGHI	Edit
01/05/2023	0.00 Head Competitive Cheering	4,139.00	RIGHI	Edit
11/29/2022	0.00 Head Field Hockey	8,356.00	CRANSTON	Edit
01/05/2023	0.00 Head Football	9,491.00	RIGHI	Edit
01/05/2023	0.00 Head Girls Basketball	9,007.00	RIGHI	Edit
11/29/2022	0.00 Head Girls Bowling	4,971.00	CRANSTON	Edit
01/05/2023	0.00 Head Girls Indoor Track	6,484.00	RIGHI	Edit
11/29/2022	0.00 Head Girls Lacrosse	8,356.00	CRANSTON	Edit
01/05/2023	0.00 Head Girls Soccer	8,694.00	RIGHI	Edit
01/05/2023	0.00 Head Girls Tennis	5,632.00	RIGHI	Edit
11/29/2022	0.00 Head Girls Track	6,232.00	CRANSTON	Edit

TWP OF WALL BOARD OF EDUCATION

Budget Projection Details Report for Step 3

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Account Date	FTE Description	Amount	Modi By	Applied Step Trx Type
11-402-100-100-004-050 / 7357 / COACHES SALARY H.S.				3
11/29/2022	0.00 Head Girls Volleyball	8,356.00	CRANSTON	Edit
01/05/2023	0.00 Head Girls X-Country	5,091.00	RIGHI	Edit
11/29/2022	0.00 Head Golf - Girls	6,725.00	CRANSTON	Edit
11/29/2022	0.00 Head Golf Boys	5,450.00	CRANSTON	Edit
01/05/2023	0.00 Head Gymnastics	8,694.00	RIGHI	Edit
11/29/2022	0.00 Head Ice Hockey	10,240.00	CRANSTON	Edit
01/05/2023	0.00 Head Softball	8,694.00	RIGHI	Edit
01/05/2023	0.00 Head Swimming	8,694.00	RIGHI	Edit
01/05/2023	0.00 Head Varsity Fall Cheer	3,870.00	RIGHI	Edit
01/05/2023	0.00 Head Wrestling	9,076.00	RIGHI	Edit
01/05/2023	0.00 Summer Nurse-35 hr@ \$60.	2,100.00	RIGHI	Edit
01/05/2023	0.00 Summer Strength and Conditioning Coach	5,172.00	RIGHI	Edit
01/05/2023	0.00 Surf team coach	3,870.00	RIGHI	Edit
01/05/2023	0.00 Weight room supervisor- fall	2,822.00	RIGHI	Edit
01/05/2023	0.00 Weight room supervisor- spring	2,822.00	RIGHI	Edit
01/05/2023	0.00 Weight roomsupervisor- winter	2,822.00	RIGHI	Edit
11/29/2022	0.00 Z - Asst. Football Coach	6,049.00	CRANSTON	Edit
11/29/2022	0.00 Z - Asst. Football Coach	6,049.00	CRANSTON	Edit
11/29/2022	0.00 Z - Asst. Football Coach	6,049.00	CRANSTON	Add
	0.00	544,610.00		
11-402-100-100-005-075 / 7358 / COACHES SALARY INT				3
11/29/2022	0.00 Field Hockey	4,893.00	CRANSTON	Edit
11/29/2022	0.00 Head Boys Basketball	5,093.00	CRANSTON	Edit
11/29/2022	0.00 Head Boys Soccer (8)	5,093.00	CRANSTON	Edit
11/29/2022	0.00 Head Winter Cheer	3,558.00	CRANSTON	Edit
11/29/2022	0.00 Asst. Boys/Girls Track	4,105.00	CRANSTON	Edit
11/29/2022	0.00 Asst. Field Hockey Coach	3,905.00	CRANSTON	Edit
11/29/2022	0.00 Asst. Wrestling	4,105.00	CRANSTON	Edit
11/29/2022	0.00 Boys/Girls X-Country	5,670.00	CRANSTON	Edit
11/29/2022	0.00 Fall Activity Coordinator	3,963.00	CRANSTON	Edit
11/29/2022	0.00 Head Baseball	6,090.00	CRANSTON	Edit
11/29/2022	0.00 Head Boys Baseball (6/7)	6,090.00	CRANSTON	Edit
11/29/2022	0.00 Head Boys Basketball (6/7)	5,093.00	CRANSTON	Edit
11/29/2022	0.00 Head Boys Soccer (6/7)	6,290.00	CRANSTON	Edit
11/29/2022	0.00 Head Boys Track	6,290.00	CRANSTON	Edit
11/29/2022	0.00 Head Girls Basketball	5,093.00	CRANSTON	Edit
11/29/2022	0.00 Head Girls Basketball (6/7)	4,893.00	CRANSTON	Edit
11/29/2022	0.00 Head Girls Soccer (6/7)	5,093.00	CRANSTON	Edit
11/29/2022	0.00 Head Girls Soccer (8)	5,093.00	CRANSTON	Edit
11/29/2022	0.00 Head Girls Softball (6/7)	4,893.00	CRANSTON	Edit
11/29/2022	0.00 Head Girls Track	4,893.00	CRANSTON	Edit
11/29/2022	0.00 Head Softball	6,290.00	CRANSTON	Edit
11/29/2022	0.00 Head Wrestling	6,290.00	CRANSTON	Edit
11/29/2022	0.00 Intramural Program coaching stipends	10,722.00	CRANSTON	Edit
11/29/2022	0.00 Spring Activity Coordinator	3,963.00	CRANSTON	Edit
11/29/2022	0.00 Winter Activity Coordinator	3,963.00	CRANSTON	Edit
11/29/2022	0.00 Z - NEW HEAD BOYS/GIRLS X-COUNTRY	5,670.00	CRANSTON	Add
	0.00	137,094.00		
Total FTE	738.56	Total Proposed	50,633,270.00	